

Gallatin County



RID MAINTENANCE PROGRAM

FY 18

Budget and Assessments

Prepared by:



June 2017



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RID DIRECTORY

Numerically by RID Number

RID #	RID Name
302	Western Drive
308	Riverside Water & Sewer
309	Hitching Post Road
314	Middle Creek Meadows #3
315	Hyalite Heights
316	Hebgen Lake Estates
317	Gardner Park
318	Big Sky Meadow Village
321	El Dorado
323	Middle Creek Meadows #2
324	Glacier Condo
326	Sourdough Creek
327	Silver Bow Condo #1
328	Silver Bow Condo #2
331	Middle Creek Meadows #3 Commercial
332	Rea Subdivision
336	Sunset Heights
338	Mountain View Roads #2-3
339	Mountain View Roads #4-7
340	Sourdough Ridge Roads
341	Rocky Creek Roads
342	Wheatland Hills Roads
343	Pineview Roads
344	Clover Meadows
346	Riverside Water Storage Tank
349	Mount View
350	Mystic Heights #1
351	Baxter Creek #2
352	Baxter Creek #1
353	Sweetgrass Hills
354	Bucksin Williams Park
356	Springvale
357	Hyalite Foothills
359	Wildflower
360	Chief Joseph and Mystic Heights #2-3
361	Ranch Subdivision
362	Arrowleaf Subdivision
365	Cimarron Subdivision
366	Middle Creek #1, 3
368	Godfrey Estates & Dyksterhouse
370	Outlaw Subdivision
371	Wheatland Hills #2
372	Harvest Hills Subdivision
375	Blue Grass Meadows Subdivision
376	Painted Hills Subdivision
378	Meadows Subdivision
379	Wildhorse Subdivision
380	Looking Glass Subdivision
382	Canary Road/Skyview Subdivision
383	Hyalite Meadows
384	Lake Subdivision
387	Andesite Road
388	Evergreen Way
389	Triple Tree Subdivision
391	Bear Creek Properties
392	Alder Court
395A	Ousel Falls Schedule 2
395B	Ousel Falls Schedule 3
397A	Firelight Phase 1 - Park
397B	Firelight Phase 1 - Roads
398	Hyalite Canyon Estates
2602	Garden Center
2603	Skywood Road
2604	Andesite Road/Silverado Trail
2605	Firelight Meadows Condos
2606	Franklin Hills Subdivision
2607	Sourdough Creek
2608	Summer Ridge
2609	Olive Tree Way
2610	Sir George Lane
2611	Spain Bridge Meadows

Alphabetically by RID Name

RID #	RID Name
392	Alder Court
387	Andesite Road
2604	Andesite Road/Silverado Trail
362	Arrowleaf Subdivision
352	Baxter Creek #1
351	Baxter Creek #2
391	Bear Creek Properties
318	Big Sky Meadow Village
375	Blue Grass Meadows Subdivision
354	Bucksin Williams Park
382	Canary Road/Skyview Subdivision
360	Chief Joseph and Mystic Heights #2-3
365	Cimarron Subdivision
344	Clover Meadows
321	El Dorado
388	Evergreen Way
2605	Firelight Meadows Condos
397A	Firelight Phase 1 - Park
397B	Firelight Phase 1 - Roads
2606	Franklin Hills Subdivision
2602	Garden Center
317	Gardner Park
324	Glacier Condo
368	Godfrey Estates & Dyksterhouse
372	Harvest Hills Subdivision
316	Hebgen Lake Estates
309	Hitching Post Road
398	Hyalite Canyon Estates
357	Hyalite Foothills
315	Hyalite Heights
383	Hyalite Meadows
384	Lake Subdivision
380	Looking Glass Subdivision
378	Meadows Subdivision
366	Middle Creek #1, 3
323	Middle Creek Meadows #2
314	Middle Creek Meadows #3
331	Middle Creek Meadows #3 Commercial
349	Mount View
338	Mountain View Roads #2-3
339	Mountain View Roads #4-7
350	Mystic Heights #1
2609	Olive Tree Way
395A	Ousel Falls Schedule 2
395B	Ousel Falls Schedule 3
370	Outlaw Subdivision
376	Painted Hills Subdivision
343	Pineview Roads
361	Ranch Subdivision
332	Rea Subdivision
308	Riverside Water & Sewer
346	Riverside Water Storage Tank
341	Rocky Creek Roads
327	Silver Bow Condo #1
328	Silver Bow Condo #2
2610	Sir George Lane
2603	Skywood Road
326	Sourdough Creek
2607	Sourdough Creek
340	Sourdough Ridge Roads
2611	Spain Bridge Meadows
356	Springvale
2608	Summer Ridge
336	Sunset Heights
353	Sweetgrass Hills
389	Triple Tree Subdivision
302	Western Drive
371	Wheatland Hills #2
342	Wheatland Hills Roads
359	Wildflower
379	Wildhorse Subdivision

FY17 RID PHONE SUMMARY LOG

RID	RID Name	Date	Caller	Comments/Questions	ID1	Resolution	ID2
332	Rae Subdivision	6/21/2016	Jevon Wallender	Requested information regarding overlay. Noted that Knife River had not been forthcoming with information	ep	Called Jevon and explained the construction process and schedule. He is moving and wanted to be sure that his house sale and move would not be impacted.	js
382	Canary Road	6/14/2016	Nathan Kuehl	Caller asked to inquire about Canary Road being removed from the assessment, because it is not being used	ep	Called to explain that the RID was created before his area was platted. We discussed the process and agreed to look at the district boundary, and see if changes should be considered	js
354	Buckskin Williams Park	6/16/2016	Steve Perkins	Steve was requesting that postcard mailings be sent out to the park lot members, regarding Ed Brands email about the board election and gathering nominees for four vacant board chairs	ep	Helped with mailing.	ep
378	Meadows Subdivision	7/6/2016	Brian Schmitt	Looking for information regarding the annual assesment.	js	A letter was sent to Brian informing his on the assessment schedule and also that sidewalk repairs had been scheduled.	js
316	Hebgen Lake	7/19/2016	Russ Mendenhall	Change of address for RID: HOA; Attn. Robert Strand, PO Box 638, West Yellowstone, MT	n/a	Noted change	n/a
331	Middle Creek Meadows	7/11/2016	Robert Clark	Wanted to discuss the water service for proposed space of a new four-unit building on to the existing lot	jn	Robert was informed of the water provider and told that water could be provided to proposed new unit	jn
339	Mountain View	7/21/2016	Frank Hope	Frank wanted to know what funds were in the 339 account, and to inquire about the overlay schedule.	js	Sent a copy of budget	js
309	Hitching Post	7/25/2016	Bally Sulam	Had questions about annual assesment.	js	Barry was provided information regarding snow removal history, assessment history, and calculated estimated assessment for his lot based on area	js
396	Clarkston	7/26/2016	Nicholas Shaw	Was inquiring if there was a tax credit or adjustment for Veterans.	js	He was told that we would forward his question to DOR.	js
316	Hebgen Lake	8/1/2016	Bill Mason	Bill had questions as to why there was an increase to his assessment.	js	Explained what the assessment was used for and estimated assessment with a small area to be assessed. He was appreciative of the information provided.	js
354	Buckskin Williams Park	8/5/2016	Scott Perkins	Scott requested that we help with mailing to RID residence regarding the upcoming election of directors	kr	Mailed postcards	kr
397	Moondance	8/26/2016	Manny DiMiceli	Manny requested MMI to send a rep to their annual HOA meeting on September 9th, or at a minimum, send a written explanation of the coming years' maintenance	ce	Sent Manny an email with RID status with budget information schedule of improvements	js
339	Mountain View Road #6 & 7	8/26/2016	Bill Dryer	Bill Dryer is the new point of contact for Mountain View Road #6 & 7. Please send further correspondence to 415 Coulee Drive	ce	Noted change	kr
339	Mountain View Road #4&5	8/26/2016	n/a	New point of contact for MV Road 4&5; HOA 4&5, 630 Mountain View Drive, Bozeman, MT	ce	Noted change	kr
357	Hyalite Foothills	8/29/2016	Madyson Frick	Notification of intent to amend the boundaries for rural improvements.	js	Returned Madyson's call and explained what was intended to be accomplished with the boundary expansion. She was okay with our response and just wanted to make sure she didn't have to respond to the notice.	js
357	Hyalite Foothills	8/30/2016	Jon Nash	Jon had a question about the increase of the assesment, as opposed to past years.	js	It was explained that the improvements project this year and the reduced assessment due to the higher standard of road improvement s	js
342	Wheatland	10/12/2016	Bob	Questions regarding the maintenance schedule for South edge of Cimmaron & East of Marigold/ Justin. He also wanted to patch two holes in the road on Cimmaron.	js	No response recorded	js
339	Mountain View	10/13/2016	Frank Hope	Questions regarding the maintenance schedule.	n/a	No response recorded	n/a
344	Clover Meadows	10/21/2016	Ken Bruwelheide	Called to inform us that he is the new HOA President for the Clover Meadows subdivision. His address: 1406 Robin Lane, Bozeman.	kr	Noted change	kr
382	Canary Road	10/21/2016	Nathan Kuehl	Nathan inquired about the current budget for the RID and also said that he would like to know how many lots are included in the assessment.	kr	Kate reviewed the current assessment budget with Nathan and went over the proposed work schedule for 2016	kr
383	Hyalite Meadows	12/12/2016	Bob Diggs	Bob called to let us know that there is still a side street in Hyalite Meadows (snowberry street) that still needs to be plowed.	kr	Called and left a message with the contractor (Townsend Backhoe - Kevin Townsend 920-3000) and asked that the street be plowed. 12/14 - Kevin called to report the street had been plowed.	kr
391	Bear Creek	8/17/2016	Teri Setu	Letter of protest	js	Called Teri to respond to her letter of protest - Left a message on voicemail	js
317	Gardner Park	11/29/2016	Deb Lang	Deb called and asked that the snow plow contractor not sand the entire road, just the intersections and hill	kr	Emailed the contractor and asked that he not sand the entire road unless needed for safety	kr
372	Harvest Hills	12/16/2016	Jeff Pentel	Jeff called about piles of snow blocking his driveway and there are 6ft wide sections of snow in front of mailboxes. Also inquired about what would happen when the 20 year RID ended	kr	Informed him that we would get in touch with contractor and ensure the driveways stay clear. Called contractor and left a message	kr
372	Harvest Hills	12/16/2016	Mark Westergard	Mark called to say that the snow had been plowed onto his driveway, making it hard to pull out. He said the mailboxes were also blocked	kr	Called Pat Thorsen around 12 PM, he said his crew would be back to plow again this afternoon to take care of any piles and/or drifting	kr
395	Ousel Falls	1/10/2017	Travis Wainsguard	Travis called because he was concerned about the snowplowing for Ousel Falls RID (Sch. 2). He said the intersections are icy and there are berms in the middle of the road	kr	Emailed Greg Izler w/ Rocky Mountain Town works and asked that he follows up with his crew	kr
321	El Dorado	2/1/2017	Alice Seeker	Alice called because their roads had not yet been plowed after the previous days storm. Alice called back a few minutes later to notify us that the plows had arrived	kr	Townsend Backhoe Service. Kevin Townsend 920-3000	kr
382	Canary Road	2/3/2017	Billy Sheets	Billy called regarding snow removal. Called outdoors maintenance to see if they could push the snow back to widen the roadway	js	Called Bill back to let him know the contractor was on top of it and would get the snow pushed back this afternoon	js
321	El Dorado	2/7/2017	Kate Forrest	Ms. Forrest called to inquire as to what steps are required to have her mailbox replaced that was knocked over by the snow plow driver today. She would like to talk with you at your earliest convenience. 6430 Buffaloerry	ce	Called contractor to repair the mailbox	js
395	Ousel Falls	2/10/2017	Greg Isler	Greg was asking about timeliness of payment. He thought it was taking longer than usual to get payment	js	Checked with Kate Ross and she is processing incoming invoices weekly	js
389	Triple Tree	3/20/2017	Tom McCormick	Tom called about the financial balance sheet he requested from Kate 2 weeks ago. The BOD meeting is approaching and Tom needs to know the balance of their account after the overlay	ce	Sent Tom the cash balance	js
397	Moondance	4/4/2017	Ray McGray	Ray called to ask about when the stop sign and mirror would be installed.	js	Called Ray to inform him that it had been scheduled and would be up to within 2 weeks.	js
316	Hebgen Lake	5/2/2017	Jennifer Reinsch	Caller reported that a gravel road at the end of the county road in W.Yellowstone was in bad condition, and in need of grading as soon as possible.	cb	James will call contractor and schedule grading.	js
318	Big Sky Meadow Village	5/2/2017	Suzan Scott	Wanted to discuss the speeding traffic on Little Coyote Road - impacts to residents. Would like to complete a traffic study to evaluate solution and traffic speeds.	js	Traffic study scheduled for July 2017.	js
	Woodchuck	5/9/2017	Joe Barrett	Joe had question on road alignment and impact to his lot. He is opposed to RID; did not see any benefit.	js	Answered questions; discussed RID	js
397	Moondance	5/16/2017	Toni Delzer	Toni called to request information on payment status.	cb	Notified that the contracts were received by the county and Delzer Diversified should be receiving full payment soon	js
336	Sunset Heights	5/24/2017	Don McAndrew	Don was upset about how fast drivers are going from Haggerty Lane to Sunset Blvd. He wants to ask about traffic signs.	cb	Called Don & discussed signage. Told him a stop sign is not warranted but will install caution signs and "Children-at-play" signs during the summer	js
397	Firelight	5/30/2017	Jeff Malinowski	were torn up for utility repairs. He is in charge of coordinating these repairs and was directed to get info from MMI.	ce	Called Jeff with instructions on asphalt repair.	js

FY18 RID CONTACT LIST

RID	RID Name	First Name	Last Name	Address	City	State	Zip	Phone 1	Phone 2	EmailAddress
302	Western Drive	Scott	Lowry	411 N. Western Drive	Bozeman	MT	59718	(406) 586-3560		
308	Riverside Roads, Water & Sewer	David	King	PO Box 6233	Bozeman	MT	59771	(406) 581-2928		dking@mtopticom.net
309	Hitching Post Road	Pete	Geddes	55 Hitching Post Road	Bozeman	MT	59715	(406) 582-7881	(406) 585-1776	
314	Middle Creek Meadows No. 3	Bryan	Adams	30 Sundance Trail	Bozeman	MT	59718	(406) 581-1147		
315	Hyalite Heights	Debbie	Kaiser	1704 Rainbow Road	Bozeman	MT	59715	(406) 586-5062		
316	Hebgen Lake Estates	Bob	Strand	PO Box 638	West Yellowstone	MT	59758			
317	Gardner Park	Jim	Babcock	20 Hitching Post Road	Bozeman	MT	59715	(406) 586-0133		jkbfab@questoffice.net
318	Big Sky Meadow Village	Big Sky	Owners' Assoc.	PO Box 160057	Big Sky	MT	59716	(406) 995-4166		bsoa@bigskyoa.org
321	El Dorado	Frank	Coyle	8481 Lupine Lane	Bozeman	MT	59718	(406) 586-0627	(406) 920-2264	
323	Middle Creek Meadows No. 2	Steve	Stiles	225 Arrowhead Lane	Bozeman	MT	59718	(406) 585-0600	(406) 539-3662	
324	Glacier Condo	Joe & Amber	Miller	PO Box 161894	Big Sky	MT	59716	(406) 581-3491		joem_nz@hotmail.com
326	Sourdough Creek	Denny	Klewin	3251 Wagon Wheel	Bozeman	MT	59715	(406) 581-4472	(406) 586-6539	
326	Sourdough Creek	Terry & Martha	Lonner	3602 Good Medicine Way	Bozeman	MT	59715	(406) 587-3583		
327	Silver Bow Condo #1	Kirk	Dige	PO Box 160472	Big Sky	MT	59716	(406) 580-5475	(406) 995-3444	kirkdige@eralandmark.com
328	Silver Bow Condo #2	Kirk	Dige	PO Box 160472	Big Sky	MT	59716	(406) 580-5475	(406) 995-3444	kirkdige@eralandmark.com
331	Middle Creek Meadows #3 Commercial	Fred	Bell	35 Spanish Peaks Drive	Bozeman	MT	59718	(406) 580-3331		fredb@latmt.com
332	Rae Subdivision	Rich	McLane	18 Boxwood Drive	Bozeman	MT	59718			
336	Sunset Heights	Don	McAndrew	205 James Avenue	Bozeman	MT	59715	(406) 587-0803		jmccandrew@bresnan.net
338	Mountain View Roads #2 & #3	Don	Arthur	1401 Watson Peak Road	Billings	MT	59105	(406) 580-2211		
339	Mountain View Roads #4, 5, 6, & 7	Frank	Hape	503 Mountain View Drive	Bozeman	MT	59715	(406) 587-2896		
339	Mountain View Roads #4, 5, 6, & 7	William	Dreyer	415 Coulee Drive	Bozeman	MT	59715	(406) 388-2973	(406) 539-9954	dreyerbill@hotmail.com
340	Sourdough Ridge Roads	Michael	Scott	120 Sourdough Ridge Road	Bozeman	MT	59715	(650) 353-8688	(406) 587-7229	
340	Sourdough Ridge Roads	Chris	Jenkins	125 Erik Drive	Bozeman	MT	59715	(406) 994-2203		cjenkins@me.montana.edu
341	Rocky Creek Roads	Matt	Stricker	130 North Rocky Creek Road	Bozeman	MT	59715	(406) 587-5825		
341	Rocky Creek Roads	Harold	Brown	240 North Rocky Creek Road	Bozeman	MT	59715	(406) 586-3773		
342	Wheatland Hills Roads	HOA	Treasurer	PO Box 10061	Bozeman	MT	59719	(406) 582-0607		
343	Pineview Roads	Mike	Connell	7904 Alamosa Circle	Bozeman	MT	59718	(406) 580-6428	(406) 587-8583	connellms@q.com
343	Pineview Roads	Jack	Harper	8015 Alamosa Circle	Bozeman	MT	59718	(406) 586-3874		harpers@q.com
344	Clover Meadows	Ken	Bruwelheide	1406 Robin Ln	Bozeman	MT	59715	(406) 587-0405		clovermea@gmail.com
344	Clover Meadows	Tom	Roll	PO Box 1772	Bozeman	MT	59771	(406) 587-1767		
346	Riverside Water Storage Tower	Riverside	Water & Sewer	PO Box 6233	Bozeman	MT	59771	(406) 587-1999	(406) 581-2928	
349	Mount View	Al	Koenig	1315 Baldy Mountain Lane	Belgrade	MT	59714	(406) 581-1444		al3777@aol.com
349	Mount View	Nick	Savko	6055 Ross Peak Way	Belgrade	MT	59714	(406) 388-4472	(406) 581-4334	nsavko@bresnan.net
350	Mystic Heights	Mystic Heights	HOA	PO Box 10181	Bozeman	MT	59719			
350	Mystic Heights	Patti	Firth	7102 Jade Street	Bozeman	MT	59715	(406) 579-8441		
351	Baxter Creek No. 2	Craig	Blanksma	840 Damarell Road	Bozeman	MT	59718	(406) 404-0749		cblanksma@gmail.com
351	Baxter Creek No. 2	Bob	Wells	610 Mary Road	Bozeman	MT	59718	(406) 589-4397		robertwellsms@outlook.com
352	Baxter Creek No. 1	Leon & Jonne	Shearman	20 Cloninger Lane	Bozeman	MT	59718	(406) 587-2032		
353	Sweetgrass Hills	Big Sky	OA	PO Box 160057	Big Sky	MT	59716	(406) 995-4166		bsoa@bigskyoa.org
354	Buckskin Williams Park	Lynda	Frisby	8435 Wagon Boss Drive	Bozeman	MT	59715	(406) 587-6335		lynda.frisby@gmail.com
354	Buckskin Williams Park	Phyllis	White	PO Box 921	Bozeman	MT	59771	(406) 586-0400		phylliswhite@bresnan.net
356	Springvale	Scott	Keyser	3191 E Hollyhock Drive	Belgrade	MT	59714	(406) 539-1525		scott@keyserauto.com
356	Springvale	Aaron	Steig	3181 Hollyhock Drive	Belgrade	MT	59714	(406) 579-7131		
357	Hyalite Foothills No. 1 and No. 2	Chris	Catlette	72 Ricky Drive	Bozeman	MT	59718	(406) 461-8666	(406) 539-0482	
357	Hyalite Foothills No. 1 and No. 2	Sean	Burrows		Bozeman	MT	59718	(406) 600-0807		sean@ascendanalytics.com
359	Wildflower	Jasper	Buchbauer	3520 Wappato Court	Bozeman	MT	59718	(406) 581-5834		
360	Chief Joseph and Mystic Heights Roads	Mike	Ference	7521 Jarmen Circle	Bozeman	MT	59715	(406) 579-7549		raddad43@gmail.com
360	Chief Joseph and Mystic Heights Roads	Mike	Ference	7521 Jarmen Circle	Bozeman	MT	59715	(406) 579-2503	(406) 539-3445	tk81gibson@q.com
360	Chief Joseph and Mystic Heights Roads	Ken	Bowers	7740 Nez Perce Drive	Bozeman	MT	59715	(406) 587-2743	(406) 581-2190	klssbowers@gmail.com
361	Ranch Subdivision	George	Goldsmith	PO Box 727	Bozeman	MT	59771	(406) 219-3004		oeo3@me.com
362	Arrowleaf Subdivision	Mel & Kim	Kotur	2525 Arnica Drive	Bozeman	MT	59715	(406) 586-5377		kim-mel@bresnan.net
362	Arrowleaf Subdivision	Bundy	Phillips	PO Box 1256	Bozeman	MT	59771	(406) 223-4569	(406) 587-4569	bundyphillips@peoplepc.com
365	Cimarron Subdivision	Jeff	Butler	11 Schutz Lane	Bozeman	MT	59718	(406) 570-8640		jbutler@montana.edu

FY18 RID CONTACT LIST

RID	RID Name	First Name	Last Name	Address	City	State	Zip	Phone 1	Phone 2	EmailAddress
365	Cimarron Subdivision	Jonas	Grenz	110 Schutz Lane	Bozeman	MT	59718	(406) 209-7447		jonasgrenz@gmail.com
366	Middle Creek No. 1 & No 3	Tom	Rosetto	PO Box 11696	Bozeman	MT	59719	(406) 585-4562		
368	Godfrey Canyon Estates & Dyksterhouse	Tim	Dyksterhouse	6055 Century Drive	Manhattan	MT	59741	(406) 581-9749		dhouse6055@gmail.com
370	Outlaw Subdivision	Trish	Freund	2751 Butch Cassidy Drive	Bozeman	MT	59718	(406) 586-4981		gassrat@aol.com
370	Outlaw Subdivision	Outlaw Country	HOA	PO Box 10123	Bozeman	MT	59719	(406) 586-4981		outlawsubdivision@yahoo.com
371	Wheatland Hills II	Robert	Steiner	2550 Turkey Red Lane	Bozeman	MT	59715	(406) 581-2550		steinerrobs@aol.com
371	Wheatland Hills II	Mike	McPherson	2535 Turkey Red Lane	Bozeman	MT	59715	(406) 581-4724		mike@comfortengineeringinc.com
372	Harvest Hills Subdivision	Tim	Patterson	3441 Prairie Smoke Road	Bozeman	MT	59715	(406) 570-1445		tkpatterson78@gmail.com
375	Blue Grass Meadows Subdivision	Dave	Ponte	208 Comfort Lane	Bozeman	MT	59718	(406) 586-2105		
376	Painted Hills Subdivision	April	Buonamici	110 Bennett Drive	Bozeman	MT	59715	(406) 599-5398	(406) 522-3767	abuonamici@aol.com
376	Painted Hills Subdivision	Donna	Hawley	137 Palette Court	Bozeman	MT	59715	(406) 570-3638	(406) 585-3353	bdhawley@bresnan.net
378	Meadows Subdivision	Sam	Luedtke	PO Box 161758	Big Sky	MT	59716	(406) 229-0483	(406) 209-2837	saml@apmbigsky.com
378	Meadows Subdivision	Gallatin	Partners, Inc.	PO Box 160189	Big Sky	MT	59716	(406) 995-2850		
379	Wildhorse Subdivision	Jay	Bernasek	120 Wildhorse Trail	Belgrade	MT	59714	(406) 388-9481		jayb@mtoptic.com.net
379	Wildhorse Subdivision	Tammy	Meyer	613 Wildhorse Trail	Belgrade	MT	59714	(406) 388-9390		
379	Wildhorse Subdivision	Debra and Tom	Franscioni	PO Box 1253	Belgrade	MT	59714	(406) 600-8619		
380	Looking Glass Subdivision	Roberta	Adair	PO Box 161541	Big Sky	MT	59716	(406) 995-2852		
382	Canary Road	Lynn & Penny	Andrews	9445 Star Lane	Bozeman	MT	59715	(406) 556-1952		hawkridg01@gmail.com
383	Hyalite Meadows	Randy	Larimer	10 Indian Paintbrush Drive	Bozeman	MT	59718	(406) 586-1666	(406) 920-0876	randy_larimer@msn.com
384	Lake Subdivision	Sharon	Lowry	160 Lake Drive	Bozeman	MT	59718	(406) 539-2008		
384	Lake Subdivision	Barbara	Kent	320 Lake Drive	Bozeman	MT	59718	(406) 581-3809	(406) 579-5677	marbar243@msn.com
387	Andesite Road	Lisa	Knorr	PO Box 160542	Big Sky	MT	59716	(406) 995-4336		
388	Evergreen Way	Lisa	Knorr	PO Box 160542	Big Sky	MT	59716	(406) 995-4336		
389	Triple Tree Subdivision	Tom	McCormick	58 Triple Tree Road	Bozeman	MT	59715	(406) 579-7297	(406) 586-6004	tommccormick@bresnan.net
391	Bear Creek Properties	Bear Creek	Properties	PO Box 233	Gallatin Gateway	MT	59730	(406) 570-7640		
392	Alder Court	Mary	Price	1615 Alder Court	Bozeman	MT	59715	(406) 586-6690	(406) 451-8190	price.donald.mary@gmail.com
392	Alder Court	James	Drost	1519 Alder Ct.	Bozeman	MT	59715	(406) 587-4194		
392	Alder Court	Kelly & Bratton	DuBose	11284 Bridger Canyon Rd	Bozeman	MT	59715	(406) 599-1172	(406) 579-8521	bdubose0204@gmail.com
395A	Big Sky Ousel Falls Road (Schedule 2)	Ryan	Hamilton	326 North Broadway Avenue	Bozeman	MT	59715	(406) 556-6792		
395B	Big Sky Ousel Falls Road (Schedule 3)	Mike	DuCuennois	PO Box 161097	Big Sky	MT	59716	(406) 995-9140		
397	Firelight Subdivision Phase 1 Park & Roads	Manny	DiMiceli	PO Box 161663	Big Sky	MT	59716	(406) 995-7371	(650) 208-0013	director@moondancehoa.org
397	Firelight Subdivision Phase 1 Park & Roads	Jerry	Wortman	PO Box 160718	Big Sky	MT	59716	(406) 579-0643		wortmansinthesky@gmail.com
398	Hyalite Canyon Estates	Barry	Larson	34 Snow Creek Drive	Bozeman	MT	59718	(406) 586-4983		bdlars@q.com
398	Hyalite Canyon Estates	Tom	McGrail	274 High Country Road	Bozeman	MT	59718			
2602	Garden Center	Ed	Brandt	269 Jackrabbit Lane	Bozeman	MT	59718	(406) 586-0241	(406) 581-8678	ebrandt@cardinaldistributing.com
2602	Garden Center	Garden	Center	PO Box 1013	Manhattan	MT	59741	(406) 581-4738		eustace@bresnan.net
2603	Skywood Road	Steve	Stephenson	PO Box 161882	Big Sky	MT	59716	(406) 993-9405	(406) 599-9833	scsbigsky@gmail.com
2604	Andesite Road / Silverado Trail	Bill	Reed	PO Box 161447	Big Sky	MT	59716	(406) 995-3367	(406) 640-1798	billjenn@3rivers.net
2604	Andesite Road / Silverado Trail	Tom	Reeves	PO Box 161485	Bozeman	MT	59716	(406) 995-4716	(406) 581-2483	treeves1@3rivers.net
2605	Firelight Meadows Condominiums	Karen	Roberts	PO Box 160837	Big Sky	MT	59716	(406) 995-3168	(406) 600-9339	kroberts.flm@gmail.com
2605	Firelight Meadows Condominiums	Curtis	Wilson	PO Box 161793	Big Sky	MT	59716	(406) 410-0455		curt.wilson.firelight@gmail.com
2606	Franklin Hills Subdivision	Tyler	Delaney	125 Dulohery Lane	Bozeman	MT	59715	(406) 922-6038	(406) 579-1526	tyler@fstwest.com
2606	Franklin Hills Subdivision	Jim	Gilbody	105 Dulohery Lane	Bozeman	MT	59715	(406) 599-5029		jamesgilbody@att.net
2607	Sourdough Creek Properties	Richard	Walter	8400 Wagon Boss Rd	Bozeman	MT	59715	(406) 595-1820	(406) 586-3800	dickwalter@charter.net
2607	Sourdough Creek Properties	William	Madden	PO Box 921	Bozeman	MT	59771	(406) 406-0400		kentuckygunmaker@bresnan.net
2608	Summer Ridge	Phillip	Naro	21 Crescent Point Road	Bozeman	MT	59715	(406) 595-6663		pnaro21@gmail.com
2609	Olive Tree Way	Jeff	Carter	230 Olive Tree Way	Belgrade	MT	59714	(406) 585-8607	(406) 209-3938	jeff@cartersboots.com
2610	Sir George Lane	Dennis	Hardin		Bozeman	MT		(406) 587-1211		dennis@hardinrebozeman.com
2611	Spain Bridge Meadows	Steve	Wallingford	PO Box 11938	Bozeman	MT	59719	(406) 579-3257		stevewall450@aol.com

FY18 Scheduled Maintenance Projects

Road Edge Vegetation Control

- 309 Hitching Post Road
- 314 Middle Creek No. 3
- 317 Gardner Park Subdivion
- 321 El Dorado Subdivision
- 340 Sourdough Ridge
- 342 Wheatland Hills
- 343 Pineview Subdivision
- 349 Mount View
- 350 Mystic Heights No. 1
- 351 Baxter Creek No. 2
- 360 Mystic Heights No. 2 & 3 and Chief Joseph
- 361 Ranch Subdivision
- 366 Middle Creek No. 1 & No. 3
- 368 Godfrey Canyon
- 375 Blue Grass Meadows Subdivision
- 376 Painted Hills Subdivision
- 379 Wildhorse Subdivision
- 383 Hyalite Meadows
- 384 Lake Subdivision
- 391 Bear Creek Properties
- 398 Hyalite Canyon Estates

Misc. Inspections / Repairs

- 318 Big Sky Meadow Village Road (Bridge)
- 346 Riverside Water Storage Tower
- 2604 Andesite / Silverado (Asphalt Patching)

Gravel/Grading/Dust Abatement

- 316 Hebgen Lake Estates
- 341 Rocky Creek Road
- 397 Firelight Phase 1

Crack Sealing

- 302 Western Drive
- 309 Hitching Post Road
- 315 Hyalite Heights
- 317 Gardner Park Subdivision
- 318 Big Sky Meadow Village Road
- 324 Glacier Condo
- 327 Silverbow Condo No. 1
- 328 Silverbow Condo No. 2
- 331 Middle Creek Commercial
- 340 Sourdough Ridge
- 350 Mystic Heights No. 1
- 351 Baxter Creek No. 2
- 352 Baxter Creek No. 1
- 353 Sweetgrass Hills
- 360 Mystic Heights No. 2 & 3 / Chief Joseph
- 380 Looking Glass Subdivision
- 384 Lake Subdivion
- 387 Andesite Road
- 388 Evergreen Way
- 392 Alder Court
- 395 Ousel Fall Sch. 2
- 2603 Skywood Road
- 2604 Andesite / Silverado

Overlays

- 342 Wheatland Hills
- 349 Mount View
- 366 Middle Creek No. 1 & 3
- 368 Godfrey Canyon Estates & Dyksterhouse

FY17 Completed Maintenance Projects

Road Edge Vegetation Control

- 309 Hitching Post
- 323 Middle Creek No. 2
- 342 Wheatland Hills
- 343 Pineview Subdivision
- 349 Mount View
- 351 Baxter Creek No. 2
- 353 Sweetgrass Hills
- 361 Ranch Subdivision
- 366 Middle Creek No. 1 & No. 3
- 368 Godfrey Canyon Estates & Dyksterhouse
- 375 Blue Grass Meadows
- 376 Painted Hills Subdivision
- 379 Wildhorse Subdivision
- 384 Lake Subdivision
- 387 Andesite Road
- 388 Evergreen Way
- 389 Triple Tree
- 391 Bear Creek Properties
- 398 Hyalite Canyon Estates

Misc. Inspection / Repairs

- 318 Big Sky Meadow Village Road (Bridge)
- 321 Meadows Subdivision (Sidewalk)
- 353 Sweetgrass Subdivision (Asphalt Repairs)
- 2602 Garden Center (Asphalt Repairs)

Miscellaneous

- 397 Firelight Phase 1 - Tree removal and log jam clearance
- 2602 Garden Center - Traffic Count

Gravel/Grading/Dust Abatement

- 316 Hebgen Lake Estates
- 341 Rocky Creek Road

Crack Sealing

- 321 El Dorado Estates
- 336 Sunset Heights
- 342 Wheatland Hills
- 343 Pineview Subdivision
- 344 Clover Meadows
- 361 Ranch Subdivision
- 362 Arrowleaf
- 368 Godfrey Canyon Estates & Dyksterhouse
- 372 Harvest Hills
- 382 Canary Road
- 398 Hyalite Canyon Estates

Overlays

- 308 Riverside
- 326 Sourdough Creek
- 332 Rae Subdivision
- 357 Hyalite Foothills - Pulverization
- 365 Cimarron
- 371 Wheatland Hills
- 389 Triple Tree
- 395-3 Ousel Falls Road (Sch 3) (CHIP SEAL)
- 397 Firelight (CHIP SEAL)

Sign Replacement & Installation

- 395-2 Ousel Falls - (6) Crosswalk Flex Signs
- 397 Firelight
- 2606 Franklin Hills - (2) Stop Signs

New RID Creation

- 2611 Spain Bridge Meadows

New RID Construction

- 2608 Summer Ridge Overlay
- 2609 Olive Tree Way Roadway - 3" Pavement
- 2610 Sir George Lane - Pulverization & 3" Pavement

FY17/18 RID MAINTENANCE ASSESSMENT SUMMARY

RID	RID Name	FY17 Cost/Lot	FY17 Assess/SF	FY18 Cost/Lot	FY18 Assess/SF	(+/-) in Assessment	Reason for Change	FY16 Improvements Assessed FY17	FY17 Improvements Assessed FY18	Scheduled Improvements
302	Western Drive	\$93.60	\$0.0081	\$110.34	\$0.0095	\$16.74	Budget adjustment for overlay in FY23	Routine Maintenance	Routine Maintenance	Overlay: FY23
308	Riverside Roads	\$193.94	\$0.0200	\$184.25	\$0.0190	(\$9.69)	Recovery from overlay done in FY17	Overlay	Routine Maintenance	Overlay: FY35
309	Hitching Post Road	\$177.69	\$0.0038	\$184.82	\$0.0040	\$7.13	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY33
314	Middle Creek No. 3	\$248.03	\$0.0130	\$267.68	\$0.0140	\$19.65	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY24
315	Hyalite Heights	\$174.34	\$0.0043	\$189.75	\$0.0047	\$15.41	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY20
316	Hebgen Lake Estates	\$180.20	\$0.0109	\$214.91	\$0.0130	\$34.71	Continued high snow removal, road repair/maintenance, dust abatement costs	Routine Maintenance Road Grading as required	Routine Maintenance Road Grading as required	Gravel: FY23 Road Grading as required
317	Gardner Park Subdivision	\$234.98	\$0.0058	\$239.89	\$0.0059	\$4.91	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY31
318	Big Sky Meadow Village Road	\$123.31	\$0.0137	\$129.03	\$0.0151	\$5.72	Regularly scheduled increase	Bridge Inspection/Repair	Bridge Repair	Bridge repair FY19; Overlay: FY23
321	El Dorado Roads	\$271.66	\$0.0040	\$281.15	\$0.0042	\$9.49	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY34
323	Middle Creek No. 2	\$240.21	\$0.0082	\$283.43	\$0.0097	\$43.22	Budget adjustment for overlay in FY20	Routine Maintenance	Routine Maintenance	Overlay: FY20
324	Glacier Condo	\$61.47	\$0.0203	\$66.93	\$0.0221	\$5.46	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY23
326	Sourdough Creek Roads	\$188.59	\$0.0088	\$173.44	\$0.0081	(\$15.15)	Recovery from overlay done in FY17	Overlay	Routine Maintenance	Overlay: FY34
327	Silver Bow Condo No. 1	\$73.40	\$0.0170	\$81.61	\$0.0189	\$8.21	Budget adjustment for overlay in FY23	Routine Maintenance	Routine Maintenance	Overlay: FY23
328	Silver Bow Condo No. 2	\$95.48	\$0.0218	\$111.69	\$0.0255	\$16.21	Budget adjustment for overlay in FY24	Routine Maintenance	Routine Maintenance	Overlay: FY23
331	Middle Creek Commercial	\$1,131.88	\$0.0409	\$1,123.88	\$0.0380	(\$8.00)	Recovery for overlay in FY12; Delay well house construction 1 year; Delay corrosion control 2 years	Routine Maintenance	Routine Maintenance	Well House: FY21; Corrosion Control: FY23; Overlay: FY29
332	Rae Subdivision Road	\$226.07	\$0.0280	\$200.00	\$0.0248	(\$26.07)	Recovery from overlay done in FY17	Overlay	Routine Maintenance	Overlay: FY33
336	Sunset Heights	\$281.36	\$0.0122	\$299.81	\$0.0130	\$18.45	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY23
338	Mountain View 2 & 3	\$192.85	\$0.0096	\$210.13	\$0.0105	\$17.28	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY21
339	Mountain View 4, 5, 6 & 7	\$282.22	\$0.0064	\$303.48	\$0.0069	\$21.26	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY21
340	Sourdough Ridge Road	\$596.77	\$0.0137	\$626.52	\$0.0144	\$29.75	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY23
341	Rocky Creek Road	\$280.10	\$0.0042	\$298.77	\$0.0045	\$18.67	Regularly scheduled increase	Road Grading as required	Gravel Road Grading as required	Gravel: FY24 Road Grading as required
342	Wheatland Hills	\$544.50	\$0.0125	\$566.28	\$0.0130	\$21.78	Regularly scheduled increase	Routine Maintenance	Overlay	Overlay: FY37
343	Pineview Subdivision	\$421.93	\$0.0095	\$449.36	\$0.0101	\$27.43	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY22
344	Clover Meadows	\$389.86	\$0.0090	\$391.81	\$0.0090	\$1.95	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY28
346	Riverside Water Storage Tower	\$206.15	\$0.0215	\$215.74	\$0.0225	\$9.59	Regularly scheduled increase	Routine Maintenance	Tank Inspection	Painting: FY21
349	Mount View	\$274.00	\$0.0137	\$304.14	\$0.0152	\$30.14	Regularly scheduled increase	Routine Maintenance	Overlay	Overlay: FY36
350	Mystic Heights No. 1	\$170.00	\$0.0085	\$175.00	\$0.0088	\$5.00	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY28
351	Baxter Creek No. 2	\$220.00	\$0.0110	\$227.26	\$0.0114	\$7.26	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY32
352	Baxter Creek No. 1	\$287.50	\$0.0066	\$295.77	\$0.0068	\$8.27	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY32
353	Sweetgrass Subdivision	\$382.34	\$0.0126	\$403.59	\$0.0133	\$21.25	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY23
354	Buckskin Williams Park	\$40.00	\$0.0020	\$40.00	\$0.0020	\$0.00	Assessment set by Board of Directors	Routine Maintenance: mowing, tree removal and utilities	Routine Maintenance: mowing, tree removal and utilities	Routine Maintenance: mowing, tree removal and utilities
356	Springvale Subdivision	\$165.60	\$0.0083	\$173.05	\$0.0087	\$7.45	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY29
357	Hyalite Foothills No. 1 & 2	\$694.78	\$0.0160	\$380.71	\$0.0087	(\$314.07)	Recovery from overlay done in FY17	Overlay	Routine Maintenance	Overlay: FY33
359	Wildflower	\$372.44	\$0.0086	\$378.10	\$0.0087	\$5.66	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY29
360	Mystic Heights No. 2 & 3 and Chief Joseph	\$287.50	\$0.0066	\$296.21	\$0.0068	\$8.71	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY32
361	Ranch Subdivision	\$316.25	\$0.0073	\$326.70	\$0.0075	\$10.45	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY21
362	Arrowleaf Subdivision	\$401.09	\$0.0163	\$406.02	\$0.0165	\$4.93	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY33

FY17/18 RID MAINTENANCE ASSESSMENT SUMMARY

RID	RID Name	FY17 Cost/Lot	FY17 Assess/SF	FY18 Cost/Lot	FY18 Assess/SF	(+/-) in Assessment	Reason for Change	FY16 Improvements Assessed FY17	FY17 Improvements Assessed FY18	Scheduled Improvements
365	Cimarron	\$548.86	\$0.0114	\$339.77	\$0.0078	(\$209.09)	Recovery from overlay done in FY17	Overlay	Routine Maintenance	Overlay: FY34
366	Middle Creek No. 1 and 3	\$392.04	\$0.0090	\$450.85	\$0.0104	\$58.81	Budget adjustment for overlay in FY19	Routine Maintenance	Overlay	Overlay: FY34
368	Godfrey Canyon Estates and Dyksterhouse	\$342.00	\$0.0380	\$405.00	\$0.0450	\$63.00	Budget adjustment for overlay in FY19	Routine Maintenance	Overlay	Overlay: FY36
370	Outlaw Subdivision	\$302.66	\$0.0024	\$326.87	\$0.0026	\$24.21	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY27
371	Wheatland Hills No. 2	\$348.48	\$0.0080	\$278.78	\$0.0064	(\$69.70)	Recovery from overlay done in FY17	Overlay	Routine Maintenance	Overlay: FY35
372	Harvest Hills	\$396.40	\$0.0091	\$445.18	\$0.0102	\$48.78	Budget adjustment for overlay in FY20	Routine Maintenance	Routine Maintenance	Overlay: FY20
375	Blue Grass Meadows Subdivision	\$465.71	\$0.0106	\$521.60	\$0.0119	\$55.89	Budget adjustment for overlay in FY20	Routine Maintenance	Routine Maintenance	Overlay: FY20
376	Painted Hills Subdivision	\$391.48	\$0.0089	\$426.72	\$0.0097	\$35.24	Budget adjustment for overlay in FY20	Routine Maintenance	Routine Maintenance	Overlay: FY20
378	Meadows Subdivision	\$281.75	\$0.1300	\$322.93	\$0.1490	\$41.18	Budget adjustment for sealcoat (FY20), sidewalk repair (FY21) and overlay (FY23)	Sidewalk Repair	Routine Maintenance	Sealcoat (FY20), sidewalk repair (FY21) and overlay (FY23)
379	Wildhorse Subdivision	\$425.49	\$0.0060	\$482.23	\$0.0068	\$56.74	Budget adjustment for overlay in FY21	Routine Maintenance	Routine Maintenance	Overlay: FY21
380	Looking Glass Subdivision	\$264.00	\$0.0235	\$299.64	\$0.0267	\$35.64	Budget adjustment for overlay in FY20	Routine Maintenance	Routine Maintenance	Overlay: FY20
382	Canary Road	\$212.14	\$0.0049	\$212.14	\$0.0049	(\$0.00)	No Change	Routine Maintenance	Routine Maintenance	Overlay: FY20
383	Hyalite Meadows	\$479.16	\$0.0110	\$535.79	\$0.0123	\$56.63	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY22
384	Lake Subdivision	\$476.11	\$0.0109	\$528.48	\$0.0121	\$52.37	Budget adjustment for overlay in FY22	Routine Maintenance	Routine Maintenance	Overlay: FY22
387	Andesite Road	\$18.96	\$0.0126	\$19.65	\$0.0130	\$0.69	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY23
388	Evergreen Way	\$32.25	\$0.0215	\$34.02	\$0.0227	\$1.77	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY23
389	Triple Tree Subdivision	\$813.12	\$0.0185	\$578.85	\$0.0132	(\$234.27)	Recovery from overlay done in FY17	Overlay	Routine Maintenance	Overlay: FY37
391	Bear Creek Properties	\$331.06	\$0.0076	\$352.84	\$0.0081	\$21.78	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY26
392	Alder Court	\$142.91	\$0.0122	\$160.06	\$0.0137	\$17.15	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY25
395	Ousel Falls Schedule 2	\$59.00	\$0.5900	\$66.50	\$0.6650	\$7.50	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Striping: Odd Years; Overlay: FY24
395	Ousel Falls Schedule 3	\$150.00	\$1.5000	\$152.00	\$1.5200	\$2.00	No Change	Chip Seal	Routine Maintenance	Overlay: FY28
397	Firelight Phase I - Park	\$131.99	\$0.0030	\$132.65	\$0.0030	\$0.66	Regularly scheduled increase	Routine Park Maintenance	Routine Park Maintenance	Routine Park Maintenance
397	Firelight Phase I - Road	\$1,110.78	\$0.0255	\$1,111.65	\$0.0255	\$0.87	Regularly scheduled increase	Chip Seal	Routine Maintenance	Overlay: FY28
398	Hyalite Canyon Estates	\$640.33	\$0.0147	\$697.96	\$0.0160	\$57.63	Budget adjustment for overlay in FY21	Routine Maintenance	Routine Maintenance	Overlay: FY21
2602	Garden Center	\$2,744.28	\$0.0630	\$2,935.94	\$0.0674	\$191.66	Regularly scheduled increase	Traffic Count; Asphalt Patching	Routine Maintenance	Overlay: FY24
2603	Skywood Road	\$586.00	\$0.0293	\$647.20	\$0.0312	\$61.20	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY25
2604	Andesite / Silverado	\$835.11	*See Assessment	\$837.00	\$0.0000	\$1.89	Regularly scheduled increase	Routine Maintenance	Asphalt Patching	Overlay: FY23
2605	Firelight Condos	\$95.00	*See Assessment	\$98.04	\$0.0000	\$3.04	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY35
2606	Franklin Hills	\$136.80	\$0.0057	\$141.59	\$0.0059	\$4.79	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY37
2607	Sourdough Creek	\$174.24	\$0.0040	\$181.65	\$0.0042	\$7.41	Regularly scheduled increase	Routine Maintenance	Routine Maintenance	Overlay: FY38
2608	Summer Ridge	N/A	N/A	\$189.62	\$0.0044	N/A	N/A	Overlay	Routine Maintenance	Overlay: FY37
2609	Olive Tree Way	N/A	N/A	\$252.65	\$0.0058	N/A	N/A	Overlay	Routine Maintenance	Overlay: FY39
2610	Sr George Lane	N/A	N/A	\$142.44	\$0.0033	N/A	N/A	Overlay	Routine Maintenance	Overlay: FY39
2611	Spain Bridge Meadows	N/A	N/A	\$530.00	\$0.0212	N/A	N/A	N/A	Routine Maintenance	Overlay: FY27

SNOW REMOVAL COSTS

Annual and Average: FY13-FY17

RID #	RID Name	Contractor	FY13	FY14	FY15	FY16	FY17	5 Yr Avg
302	Western Drive	Big Horn Snow Removal	\$ 3,180.00	\$ 4,800.00	\$ 2,990.00	\$ 3,380.00	\$ 4,680.00	\$ 3,806.00
308	Riverside Roads	Morrison Design	\$ 3,415.00	\$ 4,500.00	\$ 2,460.00	\$ 2,440.00	\$ 4,580.00	\$ 3,479.00
309	Hitching Post Roads	Morrison Design	\$ 1,773.75	\$ 4,822.50	\$ 1,565.00	\$ 2,933.90	\$ 3,493.70	\$ 2,917.77
314	Middle Creek #3	A&R Masonry	\$ 1,210.00	\$ 1,980.00	\$ 1,350.00	\$ 1,210.00	\$ 2,360.00	\$ 1,622.00
315	Hyalite Heights	Townsend Backhoe	\$ 2,143.75	\$ 5,635.00	\$ 1,530.00	\$ 3,408.75	\$ 4,156.25	\$ 3,374.75
316	Hebgen Lake Estates	Tri-State Excavating	\$ 9,378.75	\$ 18,531.00	\$ 19,950.00	\$ 21,000.00	\$ 22,000.00	\$ 18,171.95
317	Gardner Park Subdivision	Morrison Design	\$ 5,045.00	\$ 7,680.00	\$ 3,680.00	\$ 5,572.50	\$ 6,669.20	\$ 5,729.34
321	Eldorado Roads	Townsend Backhoe	\$ 3,370.00	\$ 7,379.50	\$ 1,955.00	\$ 3,430.50	\$ 5,565.00	\$ 4,340.00
323	Middle Creek No. 2	Midnight Removal	\$ 400.00	\$ 760.00	\$ 850.00	\$ 765.00	\$ 1,785.00	\$ 912.00
326	Sourdough Creek	Sleepy Hollow Services	\$ 3,850.00	\$ 5,315.00	\$ 3,820.00	\$ 4,400.00	\$ 3,800.00	\$ 4,237.00
331	Middle Creek Commercial	Midnight Removal	\$ 600.00	\$ 2,096.00	\$ 1,200.00	\$ 1,100.00	\$ 2,100.00	\$ 1,419.20
332	Rae Subdivision	AH Services	\$ 765.00	\$ 1,602.50	\$ 925.00	\$ 1,145.00	\$ 935.00	\$ 1,074.50
336	Sunset Heights	Granite Peak	\$ 2,310.00	\$ 2,940.00	\$ 1,830.00	\$ 2,040.00	\$ 1,590.00	\$ 2,142.00
340	Sourdough Ridge	Morrison Design	\$ 10,750.10	\$ 15,145.00	\$ 8,190.00	\$ 8,895.00	\$ 12,810.00	\$ 11,158.02
341	Rocky Creek Road	Sleepy Hollow Services	\$ 240.00	\$ 1,008.00	\$ 486.00	\$ 162.00	\$ 380.00	\$ 455.20
343	Pineview Subdivision	Townsend Backhoe	\$ 1,790.00	\$ 4,502.00	\$ 1,742.50	\$ 2,701.25	\$ 3,222.50	\$ 2,791.65
344	Clover Meadows	Greenspace Landscaping	\$ 6,780.00	\$ 7,830.00	\$ 6,055.00	\$ 6,223.50	\$ 8,770.00	\$ 7,131.70
351	Baxter Creek II	Custom Ag Service	\$ 2,845.00	\$ 6,625.00	\$ 3,365.00	\$ 3,830.00	\$ 5,610.00	\$ 4,455.00
352	Baxter Creek I	HOA	\$ 1,148.42	\$ 2,040.00	\$ 990.00	\$ 930.00	\$ 2,160.00	\$ 1,453.68
357	Hyalite Foothills	HOA	\$ 3,211.70	N/A	N/A	N/A	\$ 4,381.29	\$ 3,796.50
359	Wildflower	Windswept Wildfire	\$ 800.00	\$ 2,600.00	\$ 1,200.00	\$ 800.00	\$ 1,800.00	\$ 1,440.00
362	Arrowleaf Subdivision	Granite Peak	\$ 3,765.00	\$ 5,665.00	\$ 2,535.00	\$ 3,000.00	\$ 2,302.50	\$ 3,453.50
366	Middle Creek 1 & 3	Midnight Removal	\$ 665.00	\$ 1,472.50	\$ 1,140.00	\$ 1,045.00	\$ 1,995.00	\$ 1,263.50
372	Harvest Hills	Granite Peak	\$ 3,045.00	\$ 3,995.00	\$ 2,525.00	\$ 2,617.50	\$ 4,000.00	\$ 3,236.50
379	Wildhorse Subdivision	AH Services	\$ 850.00	\$ 1,615.00	\$ 1,100.00	\$ 765.00	\$ 1,020.00	\$ 1,070.00

SNOW REMOVAL COSTS

Annual and Average: FY13-FY17

RID #	RID Name	Contractor	FY13	FY14	FY15	FY16	FY17	5 Yr Avg
382	Canary Road	Outdoor Maintenance	\$ 1,636.25	\$ 3,106.25	\$ 2,234.75	\$ 1,662.50	\$ 2,431.25	\$ 2,214.20
383	Hyalite Meadows	Townsend Backhoe	\$ 3,187.50	\$ 6,662.98	\$ 1,870.00	\$ 3,326.25	\$ 4,772.50	\$ 3,963.85
384	Lake Subdivision	Custom Ag Service	\$ 1,283.00	\$ 2,987.00	\$ 1,558.00	\$ 1,840.00	\$ 2,150.00	\$ 1,963.60
392	Alder Court	Morrison Design	N/A	N/A	N/A	N/A	\$ 640.00	\$ 640.00
395	Ousel Falls Sch. 2	Rocky Mountain Townworks	\$ 32,649.75	\$ 32,499.90	\$ 33,499.98	\$ 35,299.98	\$ 40,050.00	\$ 34,799.92
395	Ousel Falls Sch. 3	Yellowstone Development	\$ 54,999.82	\$ 55,000.02	\$ 56,499.98	\$ 60,000.00	\$ 60,000.00	\$ 57,299.96
397	Firelight Phase 1	Delzer Diversified	\$ 5,480.05	\$ 3,293.25	\$ 1,336.82	\$ 4,675.00	\$ 5,000.00	\$ 3,957.02
398	Hyalite Canyon Estates	Windswept Wildfire	\$ 350.00	\$ 1,125.00	\$ 1,200.00	\$ 600.00	\$ 1,050.00	\$ 865.00
2602	Garden Center	Last Best Place Landscaping	N/A	N/A	N/A	\$ 1,400.00	\$ 1,697.50	\$ 1,548.75
2603	Skywood Road	Secor Excavating	N/A	N/A	N/A	\$ 3,450.00	\$ 3,600.00	\$ 3,525.00
	Totals		\$ 172,917.84	\$ 225,213.40	\$ 171,633.03	\$ 196,048.63	\$ 233,556.69	\$ 199,873.92

Note: For RIDs 2604 - 2610, snow removal is not included in the cost of assessment.

SNOW REMOVAL COST ANALYSIS FY17

RID #	RID Name	Assessment Amount	Total Snow Removal Cost	% Assessment	Average Assessment /Lot	Snow Removal Cost /Lot
302	Western Drive	\$ 11,793.06	\$ 4,680.00	40%	\$ 93.60	\$ 36.85
308	Riverside Roads	\$ 24,824.86	\$ 4,580.00	18%	\$ 193.94	\$ 35.78
309	Hitching Post Roads	\$ 11,372.20	\$ 3,493.70	31%	\$ 177.69	\$ 53.75
314	Middle Creek No. 3	\$ 11,161.38	\$ 2,360.00	21%	\$ 248.03	\$ 52.44
315	Hyalite Heights	\$ 23,013.22	\$ 4,156.25	18%	\$ 174.34	\$ 31.49
316	Hebgen Lake Estates	\$ 26,849.20	\$ 22,000.00	82%	\$ 180.20	\$ 146.67
317	Gardner Park Subdivision	\$ 23,733.45	\$ 6,669.20	28%	\$ 234.98	\$ 65.38
321	Eldorado Roads	\$ 16,028.23	\$ 5,565.00	35%	\$ 271.66	\$ 94.32
323	Middle Creek No. 2	\$ 9,126.12	\$ 1,785.00	20%	\$ 240.21	\$ 46.97
326	Sourdough Creek	\$ 24,139.34	\$ 3,800.00	16%	\$ 188.59	\$ 31.93
331	Middle Creek Commercial	\$ 35,088.34	\$ 2,100.00	6%	\$ 1,131.88	\$ 67.74
332	Rae Subdivision	\$ 12,207.58	\$ 935.00	8%	\$ 226.07	\$ 17.31
336	Sunset Heights	\$ 8,722.23	\$ 1,590.00	18%	\$ 281.36	\$ 51.29
340	Sourdough Ridge	\$ 39,386.95	\$ 12,810.00	33%	\$ 596.77	\$ 194.09
341	Rocky Creek Road	\$ 4,481.57	\$ 380.00	8%	\$ 280.10	\$ 23.75
343	Pineview Subdivision	\$ 21,518.64	\$ 3,222.50	15%	\$ 421.93	\$ 61.97
344	Clover Meadows	\$ 28,070.06	\$ 8,770.00	31%	\$ 389.86	\$ 121.81
351	Baxter Creek No. 2	\$ 23,540.00	\$ 5,610.00	24%	\$ 220.00	\$ 52.43
352	Baxter Creek No. 1	\$ 12,649.82	\$ 2,160.00	17%	\$ 287.50	\$ 20.19
357	Hyalite Foothills	\$ 112,554.68	\$ 4,381.29	4%	\$ 694.78	\$ 27.21
359	Wildflower	\$ 35,665.24	\$ 1,800.00	5%	\$ 372.44	\$ 60.00
362	Arrowleaf Subdivision	\$ 18,049.23	\$ 2,302.50	13%	\$ 401.09	\$ 51.17
366	Middle Creek 1 & 3	\$ 21,562.20	\$ 1,995.00	9%	\$ 392.04	\$ 36.27
372	Harvest Hills	\$ 24,180.16	\$ 4,000.00	17%	\$ 396.40	\$ 65.57
379	Wildhorse Subdivision	\$ 17,445.26	\$ 1,020.00	6%	\$ 425.49	\$ 24.88
382	Canary Road	\$ 15,486.02	\$ 2,431.25	16%	\$ 212.14	\$ 33.30
383	Hyalite Meadows	\$ 13,416.48	\$ 4,772.50	36%	\$ 479.16	\$ 170.45
384	Lake Subdivision	\$ 12,378.88	\$ 2,150.00	17%	\$ 476.11	\$ 82.69
395	Ousel Falls Sch. 2	\$ 80,712.00	\$ 40,050.00	50%	\$ 59.00	\$ 29.82
395	Ousel Falls Sch. 3	\$ 131,700.00	\$ 60,000.00	46%	\$ 150.00	\$ 71.86
397	Firelight Phase 1	\$ 33,323.40	\$ 5,000.00	15%	\$ 1,110.78	\$ 5.99
398	Hyalite Canyon Estates	\$ 14,727.64	\$ 1,050.00	7%	\$ 640.03	\$ 45.65
2602	Garden Center	\$ 27,442.80	\$ 1,697.50	6%	\$ 2,744.28	\$ 73.80
2603	Skywood Road	\$ 16,408.00	\$ 3,600.00	22%	\$ 586.00	\$ 156.52
	Totals	\$ 942,758.24	\$ 232,916.69			
	Average			22%		

**RID MAINTENANCE ASSESSMENT
COST HISTORY - \$ INCREASE**

AVERAGE COST PER LOT

RID	RID NAME	FY12	FY13	FY14	FY15	FY16	FY17	FY18	7-YR AVERAGE
302	Western Drive	\$ 55.18	\$ 61.05	\$ 65.75	\$ 72.33	\$ 80.17	\$ 93.60	\$ 110.34	\$ 76.92
308	Riverside Roads	\$ 104.73	\$ 120.25	\$ 142.55	\$ 164.85	\$ 192.00	\$ 193.94	\$ 184.25	\$ 157.51
309	Hitching Post Road	\$ 170.08	\$ 200.47	\$ 218.70	\$ 164.02	\$ 170.86	\$ 177.69	\$ 184.82	\$ 183.81
314	Middle Creek No. 3	\$ 185.07	\$ 196.52	\$ 207.96	\$ 209.87	\$ 228.95	\$ 248.03	\$ 267.68	\$ 220.58
315	Hyalite Heights	\$ 113.53	\$ 137.85	\$ 145.96	\$ 150.02	\$ 160.56	\$ 174.34	\$ 189.75	\$ 153.14
316	Hebgen Lake Estates	\$ 130.40	\$ 141.92	\$ 142.87	\$ 147.79	\$ 160.93	\$ 180.20	\$ 214.91	\$ 159.86
317	Gardner Park Subdivision	\$ 197.73	\$ 224.66	\$ 240.70	\$ 216.63	\$ 224.26	\$ 234.98	\$ 239.89	\$ 225.55
318	Big Sky Meadow Village Rd	\$ 88.84	\$ 95.25	\$ 99.07	\$ 103.66	\$ 114.67	\$ 123.31	\$ 129.03	\$ 107.69
321	El Dorado Roads	\$ 216.79	\$ 237.11	\$ 250.66	\$ 250.66	\$ 260.83	\$ 271.66	\$ 281.15	\$ 252.69
322	Hebgen Lake Sewer/Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
323	Middle Creek No. 2	\$ 143.58	\$ 161.12	\$ 178.70	\$ 193.34	\$ 215.31	\$ 240.21	\$ 283.43	\$ 202.24
324	Glacier Condo	\$ 48.15	\$ 50.27	\$ 51.48	\$ 53.30	\$ 56.63	\$ 61.47	\$ 66.93	\$ 55.46
326	Sourdough Creek Roads	\$ 101.43	\$ 117.56	\$ 140.61	\$ 161.36	\$ 184.41	\$ 188.59	\$ 173.44	\$ 152.49
327	Silverbow Condo No. 1	\$ 48.36	\$ 51.81	\$ 56.74	\$ 63.47	\$ 68.22	\$ 73.40	\$ 81.61	\$ 63.37
328	Silverbow Condo No. 2	\$ 64.82	\$ 69.64	\$ 74.46	\$ 79.28	\$ 85.85	\$ 95.48	\$ 111.69	\$ 83.03
331	Middle Creek Commercial	\$ 979.43	\$ 1,076.27	\$ 1,079.04	\$ 1,106.70	\$ 1,120.54	\$ 1,131.88	\$ 1,123.88	\$ 1,088.25
332	Rae Subdivision Road	\$ 133.22	\$ 152.59	\$ 181.66	\$ 206.69	\$ 226.07	\$ 226.07	\$ 200.00	\$ 189.47
336	Sunset Heights	\$ 172.97	\$ 196.03	\$ 221.40	\$ 249.07	\$ 269.83	\$ 281.36	\$ 299.81	\$ 241.50
338	Mountain View #2 & #3	\$ 134.60	\$ 146.65	\$ 154.69	\$ 162.72	\$ 176.78	\$ 192.85	\$ 210.13	\$ 168.35
339	Mountain View #4, 5, 6, & 7	\$ 208.23	\$ 230.38	\$ 234.81	\$ 243.67	\$ 261.39	\$ 282.22	\$ 303.48	\$ 252.03
340	Sourdough Ridge Road	\$ 470.45	\$ 500.94	\$ 518.36	\$ 535.79	\$ 574.99	\$ 596.77	\$ 626.52	\$ 546.26
341	Rocky Creek Road	\$ 226.75	\$ 240.08	\$ 249.42	\$ 260.09	\$ 273.43	\$ 280.10	\$ 298.77	\$ 261.23
342	Wheatland Hills	\$ 335.41	\$ 370.26	\$ 405.11	\$ 444.31	\$ 492.23	\$ 544.50	\$ 566.28	\$ 451.16
343	Pineview Subdivision	\$ 317.99	\$ 335.41	\$ 348.48	\$ 361.55	\$ 387.68	\$ 421.93	\$ 449.36	\$ 374.63
344	Clover Meadows	\$ 396.40	\$ 383.33	\$ 383.33	\$ 383.33	\$ 387.68	\$ 389.86	\$ 391.81	\$ 387.96
346	Riverside Water Tower	\$ 129.44	\$ 145.75	\$ 150.54	\$ 165.88	\$ 189.85	\$ 206.15	\$ 215.74	\$ 171.91
349	Mount View - Thorpe Rd	\$ 178.00	\$ 190.00	\$ 208.00	\$ 222.00	\$ 246.00	\$ 274.00	\$ 304.14	\$ 231.73
350	Mystic Heights	\$ 158.00	\$ 156.00	\$ 158.00	\$ 160.00	\$ 166.00	\$ 170.00	\$ 175.00	\$ 163.29
351	Baxter Creek No. 2	\$ 356.00	\$ 420.00	\$ 200.00	\$ 204.00	\$ 212.00	\$ 220.00	\$ 227.26	\$ 262.75
352	Baxter Creek No. 1	\$ 400.75	\$ 304.92	\$ 270.07	\$ 270.07	\$ 278.78	\$ 287.50	\$ 295.77	\$ 301.12
353	Sweetgrass Hills Sub	\$ 273.07	\$ 288.24	\$ 318.62	\$ 333.79	\$ 364.14	\$ 382.34	\$ 403.59	\$ 337.68
354	Buckskin Williams Park	\$ 80.00	\$ 80.00	\$ 10.00	\$ 80.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 52.86
356	Springvale Subdivision	\$ 144.00	\$ 144.00	\$ 148.00	\$ 152.00	\$ 158.00	\$ 165.60	\$ 173.05	\$ 154.95
357	Hyalite Foothills 1 & 2	\$ 426.89	\$ 474.80	\$ 496.58	\$ 566.28	\$ 662.11	\$ 694.78	\$ 380.71	\$ 528.88
359	Wildflower	\$ 357.19	\$ 357.19	\$ 357.19	\$ 359.37	\$ 366.78	\$ 372.44	\$ 378.10	\$ 364.04
360	Mystic Heights & Chief Jos.	\$ 317.99	\$ 309.28	\$ 261.36	\$ 267.89	\$ 280.53	\$ 287.50	\$ 296.21	\$ 288.68
361	Ranch Subdivision	\$ 383.33	\$ 322.34	\$ 291.85	\$ 296.21	\$ 304.92	\$ 316.25	\$ 326.70	\$ 320.23
362	Arrowleaf Subdivisions	\$ 541.35	\$ 615.18	\$ 615.18	\$ 386.33	\$ 394.94	\$ 401.09	\$ 406.02	\$ 480.01
365	Cimarron	\$ 230.87	\$ 270.07	\$ 339.77	\$ 392.04	\$ 431.24	\$ 548.86	\$ 339.77	\$ 364.66
366	Middle Creek No. 1 & No. 3	\$ 213.44	\$ 243.94	\$ 287.50	\$ 326.70	\$ 363.73	\$ 392.04	\$ 450.85	\$ 325.46
368	Godfrey Canyon Estates	\$ 152.10	\$ 177.30	\$ 216.00	\$ 251.10	\$ 290.70	\$ 342.00	\$ 405.00	\$ 262.03
370	Outlaw South	\$ 238.61	\$ 251.17	\$ 246.15	\$ 261.22	\$ 281.31	\$ 302.66	\$ 326.87	\$ 272.57
371	Wheatland Hills II	\$ 182.95	\$ 209.09	\$ 235.22	\$ 270.07	\$ 309.28	\$ 348.48	\$ 278.78	\$ 261.98
372	Harvest Hills Subdivisions	\$ 222.16	\$ 252.65	\$ 283.14	\$ 322.34	\$ 357.19	\$ 396.40	\$ 445.18	\$ 325.58
375	Blue Grass Meadows	\$ 259.22	\$ 298.76	\$ 351.48	\$ 373.45	\$ 415.19	\$ 465.71	\$ 521.60	\$ 383.63
376	Painted Hills Subdivision	\$ 255.12	\$ 277.12	\$ 307.91	\$ 325.50	\$ 356.30	\$ 391.48	\$ 426.72	\$ 334.31

**RID MAINTENANCE ASSESSMENT
COST HISTORY - \$ INCREASE**

AVERAGE COST PER LOT

RID	RID NAME	FY12	FY13	FY14	FY15	FY16	FY17	FY18	7-YR AVERAGE
378	Meadows	\$ 139.26	\$ 177.44	\$ 215.63	\$ 235.84	\$ 258.30	\$ 281.75	\$ 322.93	\$ 233.02
379	Wildhorse Subdivision	\$ 248.20	\$ 276.57	\$ 312.03	\$ 348.91	\$ 382.94	\$ 425.49	\$ 482.23	\$ 353.77
380	Looking Glass	\$ 153.91	\$ 167.39	\$ 190.98	\$ 207.83	\$ 235.91	\$ 264.00	\$ 299.64	\$ 217.09
382	Canary Road	\$ 204.73	\$ 204.73	\$ 204.73	\$ 204.73	\$ 210.83	\$ 212.14	\$ 212.14	\$ 207.72
383	Hyalite Meadows	\$ 322.34	\$ 344.12	\$ 370.26	\$ 392.04	\$ 431.24	\$ 479.16	\$ 535.79	\$ 410.71
384	Lake Subdivision	\$ 335.24	\$ 366.95	\$ 374.62	\$ 396.40	\$ 431.24	\$ 476.11	\$ 528.48	\$ 415.58
387	Andesite Road	\$ 16.80	\$ 16.95	\$ 16.95	\$ 17.40	\$ 18.00	\$ 18.96	\$ 19.65	\$ 17.82
388	Evergreen Way	\$ 27.45	\$ 28.05	\$ 28.05	\$ 28.95	\$ 30.98	\$ 32.25	\$ 34.02	\$ 29.96
389	Triple Tree Subdivision	\$ 558.20	\$ 606.54	\$ 672.47	\$ 725.22	\$ 797.74	\$ 813.12	\$ 578.85	\$ 678.88
391	Bear Creek Properties	\$ 222.16	\$ 239.58	\$ 261.36	\$ 278.78	\$ 304.92	\$ 331.06	\$ 352.84	\$ 284.39
392	Alder Court	\$ 93.71	\$ 103.08	\$ 107.77	\$ 118.55	\$ 130.26	\$ 142.91	\$ 160.06	\$ 122.33
395	Ousel Falls Schedule 2	\$ 36.00	\$ 41.00	\$ 48.00	\$ 51.30	\$ 56.40	\$ 59.00	\$ 66.50	\$ 51.17
395	Ousel Falls Schedule 3	\$ 94.00	\$ 103.00	\$ 120.00	\$ 130.00	\$ 145.50	\$ 150.00	\$ 152.00	\$ 127.79
397	Firelight Phase I - Park	\$ -	\$ 135.04	\$ 139.39	\$ 130.68	\$ 130.68	\$ 131.99	\$ 132.65	\$ 133.40
397	Firelight Phase I - Road	\$ -	\$ 1,045.44	\$ 1,049.80	\$ 1,023.66	\$ 1,106.42	\$ 1,110.78	\$ 1,111.65	\$ 1,074.63
398	Hyalite Canyon Estates	\$ -	\$ 479.16	\$ 505.30	\$ 540.67	\$ 588.06	\$ 640.33	\$ 697.96	\$ 575.25
2602	Garden Center	\$ -	\$ -	\$ -	\$ -	\$ 2,570.04	\$ 2,744.28	\$ 2,935.94	\$ 2,750.09
2603	Skywood Road	\$ -	\$ -	\$ -	\$ -	\$ 550.00	\$ 586.00	\$ 647.20	\$ 594.40
2604	Andesite/Spanish Peaks	\$ -	\$ -	\$ -	\$ -	\$ 856.00	\$ 835.11	\$ 837.00	\$ 842.70
2605	Firelight Condos	\$ -	\$ -	\$ -	\$ -	\$ 92.00	\$ 95.00	\$ 98.04	\$ 95.01
2606	Franklin Hills	\$ -	\$ -	\$ -	\$ -	\$ 131.77	\$ 136.80	\$ 141.59	\$ 136.72
2607	Sourdough Creek Properties	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174.24	\$ 181.65	\$ 177.94
2608	Summer Ridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189.62	\$ 189.62
2609	Olive Tree Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252.65	\$ 252.65
2610	Sir George Lane	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142.44	\$ 142.44
2611	Spain Bridge Meadows	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530.00	\$ 530.00

**RID MAINTENANCE ASSESSMENT
COST HISTORY - % INCREASE**

% INCREASE PER LOT									
RID	RID NAME	FY12	FY13	FY14	FY15	FY16	FY17	FY18	7-YR AVERAGE
302	Western Drive	9.31%	10.64%	7.70%	10.01%	10.84%	16.75%	17.88%	10.55%
308	Riverside Roads	13.69%	14.82%	18.54%	15.64%	16.47%	1.01%	-5.00%	10.74%
309	Hitching Post Road	17.40%	17.87%	9.09%	-25.00%	4.17%	4.00%	4.01%	4.51%
314	Middle Creek No. 3	6.59%	6.19%	5.82%	0.92%	9.09%	8.33%	7.92%	6.41%
315	Hyalite Heights	12.01%	21.42%	5.88%	2.78%	7.03%	8.58%	8.84%	9.51%
316	Hebgen Lake Estates	0.00%	8.83%	0.67%	3.44%	8.89%	11.97%	19.26%	7.58%
317	Gardner Park Subdivision	12.46%	13.62%	7.14%	-10.00%	3.52%	4.78%	2.09%	4.80%
318	Big Sky Meadow Village Rd	46.02%	7.22%	4.01%	4.63%	10.62%	7.53%	4.64%	12.10%
321	El Dorado Roads	6.67%	9.37%	5.71%	0.00%	4.06%	4.15%	3.49%	4.78%
322	Hebgen Lake Sewer/Water	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
323	Middle Creek No. 2	11.75%	12.22%	10.91%	8.19%	11.36%	11.56%	17.99%	12.00%
324	Glacier Condo	4.61%	4.40%	2.41%	3.54%	6.25%	8.55%	8.87%	5.52%
326	Sourdough Creek Roads	15.79%	15.90%	19.61%	14.76%	14.28%	2.27%	-8.03%	10.65%
327	Silverbow Condo No. 1	7.68%	7.13%	9.52%	11.86%	7.48%	7.59%	11.18%	8.92%
328	Silverbow Condo No. 2	8.81%	7.44%	6.92%	6.47%	8.29%	11.22%	16.98%	9.45%
331	Middle Creek Commercial	8.92%	9.89%	0.26%	2.56%	1.25%	1.01%	-0.71%	3.31%
332	Rae Subdivision Road	13.01%	14.54%	19.05%	13.78%	9.38%	0.00%	-11.53%	8.32%
336	Sunset Heights	13.64%	13.33%	12.94%	12.50%	8.34%	4.27%	6.56%	10.23%
338	Mountain View #2 & #3	8.07%	8.95%	5.48%	5.19%	8.64%	9.09%	8.96%	7.77%
339	Mountain View #4, 5, 6, & 7	9.30%	10.64%	1.92%	3.77%	7.27%	7.97%	7.53%	6.92%
340	Sourdough Ridge Road	6.93%	6.48%	3.48%	3.36%	7.32%	3.79%	4.99%	5.19%
341	Rocky Creek Road	6.25%	5.88%	3.89%	4.28%	5.13%	2.44%	6.67%	4.93%
342	Wheatland Hills	10.00%	10.39%	9.41%	9.68%	10.79%	10.62%	4.00%	9.27%
343	Pineview Subdivision	7.35%	5.48%	3.90%	3.75%	7.23%	8.83%	6.50%	6.15%
344	Clover Meadows	-4.21%	-3.30%	0.00%	0.00%	1.13%	0.56%	0.50%	-0.76%
346	Riverside Water Tower	62.65%	12.60%	3.29%	10.19%	14.45%	8.59%	4.65%	16.63%
349	Mount View - Thorpe Road	7.23%	6.74%	9.47%	6.73%	10.81%	11.38%	11.00%	9.05%
350	Mystic Heights	3.95%	-1.27%	1.28%	1.27%	3.75%	2.41%	2.94%	2.05%
351	Baxter Creek No. 2	81.63%	17.98%	-52.38%	2.00%	3.92%	3.77%	3.30%	8.60%
352	Baxter Creek No. 1	13.58%	-23.91%	-11.43%	0.00%	3.23%	3.13%	2.88%	-1.79%
353	Sweetgrass Hills Subdivision	5.88%	5.56%	10.54%	4.76%	9.09%	5.00%	5.56%	6.63%
354	Buckskin Williams Park	0.00%	0.00%	-87.50%	700.00%	-50.00%	0.00%	0.00%	80.36%
356	Springvale Subdivision	12.50%	0.00%	2.78%	2.70%	3.95%	4.81%	4.50%	4.46%
357	Hyalite Foothills 1 & 2	13.95%	11.22%	4.59%	14.04%	16.92%	4.93%	-45.20%	2.92%
359	Wildflower	13.89%	0.00%	0.00%	0.61%	2.06%	1.54%	1.52%	2.80%
360	Mystic Heights & Chief Jos.	7.35%	-2.74%	-15.49%	2.50%	4.72%	2.48%	3.03%	0.26%
361	Ranch Subdivision	14.29%	-15.91%	-9.46%	1.49%	2.94%	3.72%	3.30%	0.05%
362	Arrowleaf Subdivision	14.58%	13.64%	0.00%	-37.20%	2.23%	1.56%	1.23%	-0.57%
365	Cimarron	15.22%	16.98%	25.81%	15.38%	10.00%	27.27%	-38.10%	10.37%
366	Middle Creek No. 1 & No. 3	13.95%	14.29%	17.86%	13.63%	11.33%	7.78%	15.00%	13.41%
368	Godfrey Estates	15.75%	16.57%	21.83%	16.25%	15.77%	17.65%	18.42%	17.46%
370	Outlaw South	5.56%	5.26%	-2.00%	6.12%	7.69%	7.59%	8.00%	5.46%
371	Wheatland Hills II	13.51%	14.29%	12.50%	14.82%	14.52%	12.67%	-20.00%	8.90%
372	Harvest Hills Subdivisions	13.34%	13.72%	12.07%	13.84%	10.81%	10.98%	12.31%	12.44%
375	Blue Grass Meadows	15.69%	15.25%	17.65%	6.25%	11.18%	12.17%	12.00%	12.88%
376	Painted Hills Subdivision	7.41%	8.62%	11.11%	5.71%	9.46%	9.87%	9.00%	8.74%

**RID MAINTENANCE ASSESSMENT
COST HISTORY - % INCREASE**

% INCREASE PER LOT									
RID	RID NAME	FY12	FY13	FY14	FY15	FY16	FY17	FY18	7-YR AVERAGE
378	Meadows	10.47%	27.42%	21.52%	9.37%	9.52%	9.08%	14.62%	14.57%
379	Wildhorse Subdivision	9.37%	11.43%	12.82%	11.82%	9.75%	11.11%	13.33%	11.38%
380	Looking Glass	7.88%	8.76%	14.09%	8.82%	13.51%	11.91%	13.50%	11.21%
382	Canary Road	2.17%	0.00%	0.00%	0.00%	2.98%	0.62%	0.00%	0.82%
383	Hyalite Meadows	7.25%	6.76%	7.60%	5.88%	10.00%	11.11%	11.82%	8.63%
384	Lake Subdivision	11.54%	9.46%	2.09%	5.81%	8.79%	10.40%	11.00%	8.44%
387	Andesite Road	1.82%	0.89%	0.00%	2.65%	3.45%	5.33%	3.65%	2.54%
388	Evergreen Way	1.67%	2.19%	0.00%	3.21%	7.01%	4.10%	5.50%	3.38%
389	Triple Tree Subdivision	7.63%	8.66%	10.87%	7.84%	10.00%	1.93%	-28.81%	2.59%
391	Bear Creek Properties	8.51%	7.84%	9.09%	6.67%	9.38%	8.57%	6.58%	8.09%
392	Alder Court	9.59%	10.00%	4.55%	10.00%	9.88%	9.71%	12.00%	9.39%
395	Ousel Falls Schedule 2	12.50%	13.89%	17.07%	6.87%	9.94%	4.61%	12.71%	11.09%
395	Ousel Falls Schedule 3	8.05%	9.57%	16.50%	8.33%	11.92%	3.09%	1.33%	8.40%
397	Firelight Phase I - Park	N/A	N/A	3.22%	-6.25%	0.00%	1.00%	0.50%	-0.31%
397	Firelight Phase I - Road	N/A	N/A	0.42%	-2.49%	8.08%	0.39%	0.08%	1.30%
398	Hyalite Canyon Estates	N/A	N/A	5.46%	7.00%	8.77%	8.89%	9.00%	7.82%
2602	Garden Center	N/A	N/A	N/A	N/A	N/A	6.78%	6.98%	6.88%
2603	Skywood Road	N/A	N/A	N/A	N/A	N/A	6.55%	10.44%	8.49%
2604	Andesite/Spanish Peaks	N/A	N/A	N/A	N/A	N/A	-2.44%	0.23%	-1.11%
2605	Firelight Condos	N/A	N/A	N/A	N/A	N/A	3.26%	3.20%	3.23%
2606	Franklin Hills	N/A	N/A	N/A	N/A	N/A	3.82%	3.50%	3.66%
2607	Sourdough Creek #12	N/A	N/A	N/A	N/A	N/A	N/A	4.25%	4.25%
2608	Summer Ridge	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2609	Olive Tree Way	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2610	Sir George Lane	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2611	Spain Bridge Road	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

10-YEAR ROAD IMPROVEMENT SCHEDULE

		Summer of	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
RID #	RID NAME	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	
302	WESTERN DRIVE		CRACK SEAL			CRACK SEAL	OVERLAY			CRACK SEAL		
308	RIVERSIDE ROADS	OVERLAY			CRACK SEAL			CRACK SEAL			CRACK SEAL	
309	HITCHING POST ROAD		WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	
314	MIDDLE CREEK NO. 3		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL	
315	HYALITE HEIGHTS		CRACK SEAL	OVERLAY			CRACK SEAL				CRACK SEAL	
316	HEBGEN LAKE ESTATES						GRAVEL					
317	GARDNER PARK SUBDIVISION		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	
318	BIG SKY MEADOW VILLAGE ROAD	BRIDGE REPAIR	BRIDGE INSPECTION WEED SPRAY CRACK SEAL		WEED SPRAY		OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY	
321	EL DORADO SUBDIVISION	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	
323	MIDDLE CREEK NO. 2	WEED SPRAY		OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		
324	GLACIER CONDO		CRACK SEAL			CRACK SEAL	OVERLAY		CRACK SEAL			
326	SOURDOUGH CREEK	OVERLAY			CRACK SEAL			CRACK SEAL			CRACK SEAL	
327	SILVERBOW CONDO NO. 1		CRACK SEAL			CRACK SEAL	OVERLAY			CRACK SEAL		
328	SILVERBOW CONDO NO. 2		CRACK SEAL			CRACK SEAL	OVERLAY			CRACK SEAL		
331	MIDDLE CREEK COMMERCIAL		CRACK SEAL		Well House #2 Repair	CRACK SEAL	Corrosion Control		CRACK SEAL			
332	RAE SUBDIVISION	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	
336	SUNSET HEIGHTS SUBDIVISION	CRACK SEAL			CRACK SEAL		OVERLAY			CRACK SEAL		
338	MOUNTAIN VIEW #2 & #3			CRACK SEAL	OVERLAY			CRACK SEAL			CRACK SEAL	
339	MOUNTAIN VIEW #4, 5, 6, & 7			CRACK SEAL	OVERLAY			CRACK SEAL			CRACK SEAL	
340	SOURDOUGH RIDGE		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	OVERLAY WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	
341	ROCKY CREEK ROAD	GRAVEL						GRAVEL				
342	WHEATLAND HILLS	WEED SPRAY CRACK SEAL	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		
343	PINEVIEW SUBDIVISION	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	
344	CLOVER MEADOWS SUBDIVISION	CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	
346	RIVERSIDE WATER STORAGE TANK		TANK INSPECTION		PAINT							
349	MOUNT VIEW		OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	
350	MYSTIC HEIGHTS		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	

10-YEAR ROAD IMPROVEMENT SCHEDULE

	Summer of	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
RID #	RID NAME	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
351	BAXTER CREEK NO. 2	WEED SPRAY	WEED SPRAY CRACK SEAL	WEED SPRAY	WEED SPRAY	WEED SPRAY CRACK SEAL	WEED SPRAY	WEED SPRAY	WEED SPRAY CRACK SEAL	WEED SPRAY	WEED SPRAY
352	BAXTER CREEK NO. 1		CRACK SEAL			CRACK SEAL			CRACK SEAL		
353	SWEETGRASS HILLS	WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL	
354	BUCKSKIN WILLIAMS PARK										
356	SPRINGVALE SUBDIVISION			WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	
357	HYALITE FOOTHILLS NO. 1 AND NO. 2	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
359	WILDFLOWER			WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	
360	MYSTIC HEIGHTS NO. 2 & 3 AND CHIEF JOSEPH		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY
361	RANCH SUBDIVISION	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL
362	ARROWLEAF SUBDIVISION	CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
365	CIMARRON SUBDIVISION	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
366	MIDDLE CREEK NO. 1 & 3	WEED SPRAY	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY	
368	GODFREY CANYON ESTATES AND DYKSTERHOUSE	CRACK SEAL WEED SPRAY	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY	
370	OUTLAW COUNTRY SUBDIVISION			WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
371	WHEATLAND HILLS NO. 2	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
372	HARVEST HILLS SUBDIVISION	CRACK SEAL		OVERLAY			CRACK SEAL			CRACK SEAL	
375	BLUE GRASS MEADOWS		WEED SPRAY	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY
376	PAINTED HILLS SUBDIVISION	WEED SPRAY	WEED SPRAY	OVERLAY	WEED SPRAY	WEED SPRAY	WEED SPRAY CRACK SEAL	WEED SPRAY	WEED SPRAY	WEED SPRAY CRACK SEAL	WEED SPRAY
378	MEADOWS	SIDEWALK REPAIR		SEALCOAT	SIDEWALK		OVERLAY				SIDEWALK
379	WILDHORSE SUBDIVISION		WEED SPRAY		OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL
380	LOOKING GLASS SUBDIVISION		CRACK SEAL	OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	
382	CANARY ROAD	CRACK SEAL		OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	
383	HYALITE MEADOWS		WEED SPRAY	CRACK SEAL	WEED SPRAY	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY
384	LAKE SUBDIVISION		WEED SPRAY CRACK SEAL		WEED SPRAY	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY
387	ANDESITE ROAD	WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL	
388	EVERGREEN WAY	WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	OVERLAY	WEED SPRAY		WEED SPRAY CRACK SEAL	
389	TRIPLE TREE SUBDIVISION	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	
391	BEAR CREEK PROPERTIES	WEED SPRAY	WEED SPRAY	WEED SPRAY CRACK SEAL	WEED SPRAY	WEED SPRAY	WEED SPRAY CRACK SEAL	WEED SPRAY	WEED SPRAY	WEED SPRAY OVERLAY	WEED SPRAY

10-YEAR ROAD IMPROVEMENT SCHEDULE

Summer of		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
RID #	RID NAME	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26
392	ALDER COURT		CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	OVERLAY	WEED SPRAY	
395	OUSEL FALLS SCHEDULE 2		STRIPING CRACK SEAL	WEED SPRAY	STRIPING	WEED SPRAY CRACKSEAL	STRIPING	WEED SPRAY	OVERLAY	WEED SPRAY	STRIPING CRACK SEAL
395	OUSEL FALLS SCHEDULE 3	CHIP SEAL		WEED SPRAY		WEED SPRAY CRACKSEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY	
397	FIRELIGHT PHASE 1 – PARK										
397	FIRELIGHT PHASE 1 – ROAD	CHIP SEAL			CRACK SEAL			CRACK SEAL			CRACK SEAL
398	HYALITE CANYON ESTATES	WEED SPRAY CRACK SEAL	WEED SPRAY		OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL
2602	GARDEN CENTER	TRAFFIC COUNT		WEED SPRAY CRACK SEAL	PATCHING	WEED SPRAY	CRACK SEAL	OVERLAY WEED SPRAY		WEED SPRAY	CRACK SEAL
2603	SKYWOOD ROAD		CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	OVERLAY	WEED SPRAY	
2604	ANDESITE/SILVERADO		PATCHING FEES CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		OVERLAY WEED SPRAY		WEED SPRAY	PATCHING CRACK SEAL
2605	FIRELIGHT CONDOS			CRACK SEAL			CRACK SEAL			CRACK SEAL	
2606	FRANKLIN HILLS			WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	
2607	SOURDOUGH CREEK #12			WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL	
2608	SUMMER RIDGE	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
2609	OLIVE TREE WAY	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
2610	SIR GEORGE LANE	OVERLAY		WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL
2611	SPAIN BRIDGE MEADOWS			WEED SPRAY	CRACK SEAL	WEED SPRAY		WEED SPRAY CRACK SEAL		WEED SPRAY	CRACK SEAL

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 302											
WESTERN DRIVE											
Prepared June 2017 FY 2018											
3200 L.F. OF ROADS			November 2017 assessment for FY 2018			AVERAGE ASSESSMENT/LOT			\$ 110.34		
22 FEET WIDE											
1464977 SQUARE FEET IN DISTRICT			*ASSESSMENT BASED			ON TOTAL SQUARE FOOTAGE PER LOT					
126 NUMBER OF LOTS			MIN COST/LOT \$ 50.69			AVERAGE COST/LOT			\$ 110.34 MAX COST/LOT \$622.71		
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	860.4	GAL	\$3.00							\$ 2,581.33
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
										SUBTOTAL	\$ 5,081.33
										ENGINEERING & CONTIN.	\$ 1,016.27
										\$ 6,097.60	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 2,900.00
2	Weed Spraying	0	L.F.	\$0.03	not included in this RID						\$ 580.00
3	Misc. Expenses										\$ -
										\$ 224.00	
										\$ 3,704.00	
OVERLAY											
1	1 1/2 INCH OF ASP	716	TONS	\$69.00							\$ 49,426.08
2	ASPHALT TACK	860.4	GAL	\$2.00							\$ 1,720.89
3	DRIVEWAY TIE INS	40.0	EA	\$140.00							\$ 5,600.00
4	PATCHES / FABRIC	50	S.Y.	\$50.00							\$ 2,500.00
										SUBTOTAL	\$ 59,246.97
										ENGINEERING & CONTIN.	\$ 11,849.39
										\$ 71,096.36	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$31,229.37									
FY 2017 ASSESSMENT		\$93.60									
%INCREASE IN ASSESSMENT		17.88%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	* BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 24,097.11						\$ 24,097.11		
2018	0.0094900	\$ 13,902.63	\$ 31,229.37	\$ 110.34	\$ -	\$ 496.78	\$ 3,704.00	\$ 500.00	\$ 26,528.59		
2019	0.0111223	\$ 16,293.88	\$ 41,037.69	\$ 129.32	\$ -	\$ 511.69	\$ 3,815.12	\$ 500.00	\$ 36,210.88		
2020	0.0130353	\$ 19,096.43	\$ 53,292.34	\$ 151.56	\$ -	\$ 527.04	\$ 3,929.57	\$ 500.00	\$ 48,335.72		
2021	0.0152774	\$ 22,381.02	\$ 68,443.64	\$ 177.63	\$ -	\$ 542.85	\$ 4,047.46	\$ 500.00	\$ 63,353.33		
2022	0.0178745	\$ 26,185.79	\$ 87,020.36	\$ 207.82	\$ 81,584.71	\$ 559.13	\$ 4,168.88	\$ 500.00	\$ 207.63	OVERLAY	
2023	0.0092000	\$ 13,477.79	\$ 26,789.33	\$ 106.97	\$ -	\$ 575.91	\$ 4,293.95	\$ 500.00	\$ 21,419.47		
2024	0.0093380	\$ 13,679.96	\$ 35,420.71	\$ 108.57	\$ -	\$ 593.19	\$ 4,422.77	\$ 500.00	\$ 29,904.76		
2025	0.0094781	\$ 13,885.15	\$ 44,238.48	\$ 110.20	\$ -	\$ 610.98	\$ 4,555.45	\$ 500.00	\$ 38,572.05		
2026	0.0096202	\$ 14,093.43	\$ 53,244.06	\$ 111.85	\$ -	\$ 629.31	\$ 4,692.12	\$ 500.00	\$ 47,422.64		
2027	0.0097645	\$ 14,304.83	\$ 62,438.81	\$ 113.53	\$ -	\$ 648.19	\$ 4,832.88	\$ 500.00	\$ 56,457.74		
2028	0.0099110	\$ 14,519.41	\$ 71,824.01	\$ 115.23	\$ -	\$ 667.64	\$ 4,977.87	\$ 500.00	\$ 65,678.51		
2029	0.0100597	\$ 14,737.20	\$ 81,400.88	\$ 116.96	\$ -	\$ 687.66	\$ 5,127.20	\$ 500.00	\$ 75,086.02		
2030	0.0102106	\$ 14,958.25	\$ 91,170.56	\$ 118.72	\$ -	\$ 708.29	\$ 5,281.02	\$ 500.00	\$ 84,681.25		
2031	0.0103637	\$ 15,182.63	\$ 101,134.10	\$ 120.50	\$ -	\$ 729.54	\$ 5,439.45	\$ 500.00	\$ 94,465.10		
2032	0.0105192	\$ 15,410.37	\$ 111,292.45	\$ 122.30	\$ -	\$ 751.43	\$ 5,602.63	\$ 500.00	\$ 104,438.39		
2033	0.0106770	\$ 15,641.52	\$ 121,646.49	\$ 124.14	\$ -	\$ 773.97	\$ 5,770.71	\$ 500.00	\$ 114,601.80		
2034	0.0108371	\$ 15,876.15	\$ 132,196.98	\$ 126.00	\$ -	\$ 797.19	\$ 5,943.83	\$ 500.00	\$ 124,955.95		
2035	0.0109997	\$ 16,114.29	\$ 142,944.58	\$ 127.89	\$ -	\$ 821.11	\$ 6,122.15	\$ 500.00	\$ 135,501.32		
2036	0.0111647	\$ 16,356.00	\$ 153,889.85	\$ 129.81	\$ -	\$ 845.74	\$ 6,305.81	\$ 500.00	\$ 146,238.29		
2037	0.0113322	\$ 16,601.34	\$ 165,033.21	\$ 131.76	\$ -	\$ 871.11	\$ 6,494.99	\$ 500.00	\$ 157,167.11		
2038	0.0115021	\$ 16,850.36	\$ 176,374.98	\$ 133.73	\$ 141,466.75	\$ 897.25	\$ 6,689.84	\$ 500.00	\$ 26,821.15	OVERLAY	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES											
2016 - Number of lots adjusted to reflect assessor's records											
2006 - Chip seal											
2006 - Paved 25th street (added 25th to length of road in 2014)											
2003 - No weed spraying, and add snow plowing											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 308 RIVERSIDE ROADS, WATER & SEWER												
Prepared June 2017 FY 2018												
7181 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 184.25												
24 FEET WIDE												
1241243 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON TOTAL SQUARE FOOTAGE PER LOT												
128 NUMBER OF LOTS MIN COST/LOT \$ 70.36 AVERAGE COST/LOT \$ 184.25 MAX COST/LOT \$377.38												
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE								TOTAL AMOUNT
FOG SEAL												
1	Seal Coat	2106.4	GAL	\$3.00								\$ 6,319.28
2	Patches	50	S.Y.	\$50.00								\$ 2,500.00
SUBTOTAL											\$ 8,819.28	
ENGINEERING & CONTIN.											\$ 1,763.86	
											\$ 10,583.14	
Snow Plowing & Misc.												
1	Plow, Sand and Misc 20% Added (Weather Extremes)											\$ 3,400.00
2	Weed Spraying	7181	L.F.	\$0.03	performed every other year							\$ 680.00
3	Misc. Expenses											\$ 107.72
											\$ 718.10	
											\$ 4,905.82	
OVERLAY												
1	1 1/2 INCH OF ASP	1754	TONS	\$69.00								\$ 120,998.41
2	ASPHALT TACK	2106.4	GAL	\$2.00								\$ 4,212.85
3	DRIVEWAY TIE INS	60.0	EA	\$175.00								\$ 10,500.00
4	PATCHES /FABRIC	90	S.Y.	\$55.00								\$ 4,950.00
5	MANHOLE & VALVE	20	EA	\$160.00								\$ 3,200.00
SUBTOTAL											\$ 143,861.27	
ENGINEERING & CONTIN.											\$ 28,772.25	
											\$ 172,633.52	
COMMENTS												
INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR												
THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION												
APRIL 2017 CASH ON HAND \$ 41,994.24												
FY 2017 ASSESSMENT \$193.94												
%INCREASE IN ASSESSMENT -5.00%												
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE		
2017			\$ 155,480.77						\$ 155,480.77			
2018	0.0190000	\$ 23,583.62	\$41,994.24	\$ 184.25	\$ -	\$676.41	\$ 4,905.82	\$ 500.00	\$35,912.02			
2019	0.0190950	\$ 23,701.54	\$ 60,388.07	\$ 185.17	\$ -	\$696.70	\$ 5,052.99	\$ 500.00	\$ 54,138.37			
2020	0.0191905	\$ 23,820.04	\$ 79,007.51	\$ 186.09	\$ -	\$717.60	\$ 5,204.58	\$ 500.00	\$ 72,585.33			
2021	0.0192864	\$ 23,939.14	\$ 97,851.45	\$ 187.02	\$ -	\$739.13	\$ 5,360.72	\$ 500.00	\$ 91,251.60			
2022	0.0193829	\$ 24,058.84	\$ 116,918.61	\$ 187.96	\$ -	\$761.31	\$ 5,521.54	\$ 500.00	\$ 110,135.76			
2023	0.0194798	\$ 24,179.13	\$ 136,207.52	\$ 188.90	\$ -	\$784.14	\$ 5,687.18	\$ 500.00	\$ 129,236.19			
2024	0.0195772	\$ 24,300.03	\$ 155,716.55	\$ 189.84	\$ -	\$807.67	\$ 5,857.80	\$ 500.00	\$ 148,551.09			
2025	0.0196751	\$ 24,421.53	\$ 175,443.88	\$ 190.79	\$ -	\$831.90	\$ 6,033.53	\$ 500.00	\$ 168,078.45			
2026	0.0197734	\$ 24,543.64	\$ 195,387.48	\$ 191.75	\$ -	\$856.86	\$ 6,214.54	\$ 500.00	\$ 187,816.08			
2027	0.0198723	\$ 24,666.35	\$ 215,545.11	\$ 192.71	\$ -	\$882.56	\$ 6,400.98	\$ 500.00	\$ 207,761.58			
2028	0.0199717	\$ 24,789.69	\$ 235,914.35	\$ 193.67	\$ -	\$909.04	\$ 6,593.01	\$ 500.00	\$ 227,912.30			
2029	0.0200715	\$ 24,913.63	\$ 256,492.52	\$ 194.64	\$ -	\$936.31	\$ 6,790.80	\$ 500.00	\$ 248,265.42			
2030	0.0201719	\$ 25,038.20	\$ 277,276.74	\$ 195.61	\$ -	\$964.40	\$ 6,994.52	\$ 500.00	\$ 268,817.82			
2031	0.0202727	\$ 25,163.39	\$ 298,263.86	\$ 196.59	\$ -	\$993.33	\$ 7,204.35	\$ 500.00	\$ 289,566.18			
2032	0.0203741	\$ 25,289.21	\$ 319,450.51	\$ 197.57	\$ -	\$1,023.13	\$ 7,420.49	\$ 500.00	\$ 310,506.90			
2033	0.0204760	\$ 25,415.66	\$ 340,833.05	\$ 198.56	\$ -	\$1,053.82	\$ 7,643.10	\$ 500.00	\$ 331,636.13			
2034	0.0205784	\$ 25,542.74	\$ 362,407.56	\$ 199.55	\$ 318,216.01	\$1,085.44	\$ 7,872.39	\$ 500.00	\$ 34,733.72	OVERLAY		
2035	0.0206812	\$ 25,670.45	\$ 61,180.60	\$ 200.55	\$ -	\$1,118.00	\$ 8,108.56	\$ 500.00	\$ 51,454.03			
2036	0.0207846	\$ 25,798.80	\$ 78,281.35	\$ 201.55	\$ -	\$1,151.54	\$ 8,351.82	\$ 500.00	\$ 68,277.98			
2037	0.0209925	\$ 26,056.79	\$ 95,487.94	\$ 203.57	\$ -	\$1,186.09	\$ 8,602.38	\$ 500.00	\$ 85,199.47			
2038	0.0212024	\$ 26,317.36	\$ 112,925.10	\$ 205.60	\$ -	\$1,221.67	\$ 8,860.45	\$ 500.00	\$ 102,342.98			
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)												
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES												
CHANGES 2017 - Overlay												
*2003 - Funds used for painting elevated reservoir RID 346												
1997 - Overlay												
Asphalt patching & Manhole valves were added to the overlay cost												
1974 - Original Improvements												

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 309 HITCHING POST ROAD Prepared June 2017 FY 2018											
5250 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 184.82										23 FEET WIDE	
2961510.75 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON TOTAL SQUARE FOOTAGE PER LOT										64 NUMBER OF LOTS	
MIN COST/LOT \$ 105.20 AVERAGE COST/LOT \$ 184.82 MAX COST/LOT \$414.87											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE				TOTAL AMOUNT			
FOG SEAL											
1	Seal Coat	1475.8	GAL	\$3.00				\$ 4,427.50			
2	Patches	50	S.Y.	\$50.00				\$ 2,500.00			
							SUBTOTAL			\$ 6,927.50	
							ENGINEERING & CONTIN.			\$ 2,078.25	
							\$ 9,005.75				
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)							\$ 2,400.00			
2	Weed Spraying	5250	L.F.	\$0.03	performed every other year			\$ 480.00			
3	Misc. Expenses							\$ 78.75			
							\$ 367.50				
							\$ 3,326.25				
OVERLAY											
1	1 1/2 INCH OF ASP	1195	TONS	\$70.00				\$ 83,658.62			
2	ASPHALT TACK	1408.8	GAL	\$2.00				\$ 2,817.50			
3	DRIVEWAY TIE INS	64.0	EA	\$140.00				\$ 8,960.00			
4	PATCHES /FABRIC	70	S.Y.	\$50.00				\$ 3,500.00			
							SUBTOTAL			\$ 98,936.12	
							ENGINEERING & CONTIN.			\$ 19,787.22	
							\$ 118,723.34				
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON										1.5% PER YEAR	
THE CONSTRUCTION COSTS ARE BASED ON										3.5% PER YEAR INFLATION	
APRIL 2017 CASH ON HAND		\$44,180.59									
FY 2017 ASSESSMENT		\$177.69									
%INCREASE IN ASSESSMENT		4.01%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 31,153.57						\$ 31,153.57		
2018	0.0039940	\$ 11,828.27	\$ 44,180.59	\$ 184.82	\$ -	\$ 528.45	\$ 3,326.25	\$ 500.00	\$ 39,825.89		
2019	0.0041538	\$ 12,301.40	\$ 52,428.98	\$ 192.21	\$ -	\$ 544.30	\$ 3,426.04	\$ 500.00	\$ 47,958.64		
2020	0.0043199	\$ 12,793.46	\$ 61,163.94	\$ 199.90	\$ -	\$ 560.63	\$ 3,528.82	\$ 500.00	\$ 56,574.49		
2021	0.0044927	\$ 13,305.20	\$ 70,408.47	\$ 207.89	\$ -	\$ 577.45	\$ 3,634.68	\$ 500.00	\$ 65,696.34		
2022	0.0046724	\$ 13,837.41	\$ 80,186.56	\$ 216.21	\$ -	\$ 594.78	\$ 3,743.72	\$ 500.00	\$ 75,348.06		
2023	0.0048593	\$ 14,390.90	\$ 90,523.25	\$ 224.86	\$ -	\$ 612.62	\$ 3,856.04	\$ 500.00	\$ 85,554.59		
2024	0.0050537	\$ 14,966.54	\$ 101,444.68	\$ 233.85	\$ -	\$ 631.00	\$ 3,971.72	\$ 500.00	\$ 96,341.97		
2025	0.0052558	\$ 15,565.20	\$ 112,978.14	\$ 243.21	\$ -	\$ 649.93	\$ 4,090.87	\$ 500.00	\$ 107,737.34		
2026	0.0054661	\$ 16,187.81	\$ 125,152.08	\$ 252.93	\$ -	\$ 669.42	\$ 4,213.59	\$ 500.00	\$ 119,769.06		
2027	0.0056847	\$ 16,835.32	\$ 137,996.22	\$ 263.05	\$ -	\$ 689.51	\$ 4,340.00	\$ 500.00	\$ 132,466.71		
2028	0.0059121	\$ 17,508.73	\$ 151,541.57	\$ 273.57	\$ -	\$ 710.19	\$ 4,470.20	\$ 500.00	\$ 145,861.17		
2029	0.0061486	\$ 18,209.08	\$ 165,820.46	\$ 284.52	\$ -	\$ 731.50	\$ 4,604.31	\$ 500.00	\$ 159,984.65		
2030	0.0063945	\$ 18,937.45	\$ 180,866.64	\$ 295.90	\$ -	\$ 753.44	\$ 4,742.44	\$ 500.00	\$ 174,870.76		
2031	0.0066503	\$ 19,694.95	\$ 196,715.33	\$ 307.73	\$ -	\$ 776.05	\$ 4,884.71	\$ 500.00	\$ 190,554.57		
2032	0.0069163	\$ 20,482.74	\$ 213,403.26	\$ 320.04	\$ 192,176.82	\$ 799.33	\$ 5,031.25	\$ 500.00	\$ 14,895.86	OVERLAY	
2033	0.0071930	\$ 21,302.05	\$ 35,909.28	\$ 332.84	\$ -	\$ 823.31	\$ 5,182.19	\$ 500.00	\$ 29,403.78		
2034	0.0074807	\$ 22,154.14	\$ 51,466.42	\$ 346.16	\$ -	\$ 848.01	\$ 5,337.65	\$ 500.00	\$ 44,780.76		
2035	0.0077799	\$ 23,040.30	\$ 67,938.92	\$ 360.00	\$ -	\$ 873.45	\$ 5,497.78	\$ 500.00	\$ 61,067.69		
2036	0.0080911	\$ 23,961.91	\$ 85,369.61	\$ 374.40	\$ -	\$ 899.65	\$ 5,662.72	\$ 500.00	\$ 78,307.24		
2037	0.0084148	\$ 24,920.39	\$ 103,803.19	\$ 389.38	\$ -	\$ 926.64	\$ 5,832.60	\$ 500.00	\$ 96,543.95		
2038	0.0086672	\$ 25,668.00	\$ 123,286.31	\$ 401.06	\$ -	\$ 954.44	\$ 6,007.58	\$ 500.00	\$ 115,824.29		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS LESS EXPENSES											
CHANGES 2016 - Number of lots adjusted to reflect assessor's records 2014 - Road patching 2013 - Overlay completed 2004 - Fog seal 2001 - Skip 140 Hitching Post on future weed spraying. 1976 - Date of Original Improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 314 MIDDLE CREEK MEADOWS NO. 3 Prepared June 2017 FY 2018											
4430 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 267.68											
21 FEET WIDE 858567.6 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 19,079.28 SQUARE FEET PER LOT											
45 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	1137.0	GAL	\$3.00							\$ 3,411.10
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
										SUBTOTAL	
										ENGINEERING & CONTIN.	
										\$ 7,093.32	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 1,450.00
2	Weed Spraying	4430	L.F.	\$0.03	performed every other year						\$ 290.00
3	Utilities for Lights										\$ 66.45
4	Misc. Expenses										\$ 120.00
										\$ 443.00	
										\$ 2,369.45	
OVERLAY											
1	1 1/2 INCH OF ASP	947	TONS	\$69.00							\$ 65,314.04
2	ASPHALT TACK	1137.0	GAL	\$2.00							\$ 2,274.07
3	DRIVEWAY TIE INS	41.0	EA	\$140.00							\$ 5,740.00
4	PATCHES /FABRIC	75	S.Y.	\$50.00							\$ 3,750.00
										SUBTOTAL	
										ENGINEERING & CONTIN.	
										\$ 77,078.10	
										\$ 15,415.62	
										\$ 92,493.72	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON					1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON					3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$57,690.57									
FY 2017 ASSESSMENT		\$248.03									
%INCREASE IN ASSESSMENT		7.92%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 41,405.13						\$ 41,405.13		
2018	0.0140300	\$ 12,045.70	\$ 57,690.57	\$ 267.68	-	\$ 476.34	\$ 2,369.45	\$ 500.00	\$ 54,344.78		
2019	0.0152226	\$ 13,069.59	\$ 67,386.34	\$ 290.44	-	\$ 490.63	\$ 2,440.53	\$ 500.00	\$ 63,955.18		
2020	0.0165165	\$ 14,180.50	\$ 78,180.14	\$ 315.12	-	\$ 505.35	\$ 2,513.75	\$ 500.00	\$ 74,661.04		
2021	0.0179204	\$ 15,385.85	\$ 90,174.16	\$ 341.91	-	\$ 520.51	\$ 2,589.16	\$ 500.00	\$ 86,564.49		
2022	0.0194436	\$ 16,693.64	\$ 103,479.59	\$ 370.97	-	\$ 536.12	\$ 2,666.84	\$ 500.00	\$ 99,776.63		
2023	0.0210963	\$ 18,112.60	\$ 118,217.33	\$ 402.50	109,853.53	\$ 552.21	\$ 2,746.84	\$ 500.00	\$ 4,564.75	OVERLAY	
2024	0.0150000	\$ 12,878.51	\$ 23,017.51	\$ 286.19	-	\$ 568.77	\$ 2,829.25	\$ 500.00	\$ 19,119.49		
2025	0.0155250	\$ 13,329.26	\$ 32,477.97	\$ 296.21	-	\$ 585.84	\$ 2,914.12	\$ 500.00	\$ 28,478.01		
2026	0.0160684	\$ 13,795.79	\$ 42,434.38	\$ 306.57	-	\$ 603.41	\$ 3,001.55	\$ 500.00	\$ 38,329.42		
2027	0.0166308	\$ 14,278.64	\$ 52,907.08	\$ 317.30	-	\$ 621.52	\$ 3,091.59	\$ 500.00	\$ 48,693.97		
2028	0.0172128	\$ 14,778.39	\$ 63,917.20	\$ 328.41	-	\$ 640.16	\$ 3,184.34	\$ 500.00	\$ 59,592.70		
2029	0.0178153	\$ 15,295.63	\$ 75,486.66	\$ 339.90	-	\$ 659.37	\$ 3,279.87	\$ 500.00	\$ 71,047.42		
2030	0.0184388	\$ 15,830.98	\$ 87,638.20	\$ 351.80	-	\$ 679.15	\$ 3,378.27	\$ 500.00	\$ 83,080.78		
2031	0.0190842	\$ 16,385.07	\$ 100,395.44	\$ 364.11	-	\$ 699.52	\$ 3,479.62	\$ 500.00	\$ 95,716.30		
2032	0.0197521	\$ 16,958.54	\$ 113,782.89	\$ 376.86	-	\$ 720.51	\$ 3,584.01	\$ 500.00	\$ 108,978.37		
2033	0.0204435	\$ 17,552.09	\$ 127,825.97	\$ 390.05	-	\$ 742.12	\$ 3,691.53	\$ 500.00	\$ 122,892.32		
2034	0.0211590	\$ 18,166.42	\$ 142,551.08	\$ 403.70	-	\$ 764.39	\$ 3,802.27	\$ 500.00	\$ 137,484.43		
2035	0.0218995	\$ 18,802.24	\$ 157,985.60	\$ 417.83	-	\$ 787.32	\$ 3,916.34	\$ 500.00	\$ 152,781.95		
2036	0.0226660	\$ 19,460.32	\$ 174,157.95	\$ 432.45	-	\$ 810.94	\$ 4,033.83	\$ 500.00	\$ 168,813.18		
2037	0.0234593	\$ 20,141.43	\$ 191,097.60	\$ 447.59	-	\$ 835.27	\$ 4,154.84	\$ 500.00	\$ 185,607.49		
2038	0.0243977	\$ 20,947.09	\$ 208,835.16	\$ 465.49	-	\$ 860.32	\$ 4,279.49	\$ 500.00	\$ 203,195.34		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2006 - Overlay completed 2005 - Assessment Reduced to a 3% increase at the request of the homeowners at RID hearing in August 2005 Call Callie Peters 586-6952, Sue Adams 587-2291 or Mary Ann Thorsen 587-3887 to ride with weed sprayer. 2004 - Utilities added to pay for lights at a cost of \$2.50 per lot											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 315											
HYALITE HEIGHTS											
Prepared June 2017 FY 2018											
10400 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 189.75			
24 FEET WIDE											
5351912 SQUARE FEET IN DISTRICT		ASSESSMENT BASED		ON TOTAL SQUARE FOOTAGE PER LOT							
132 NUMBER OF LOTS		MIN COST/LOT		\$ 182.86		AVERAGE COST/LOT		\$ 189.75		MAX COST/LOT \$198.36	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT						
FOG SEAL											
1	Crack Seal	2773.3		\$1.00							
2	Seal Coat	3051	GAL	\$3.00							
3	Patches	50	S.Y.	\$50.00							
					SUBTOTAL		\$ 14,426.33				
					ENGINEERING & CONTIN.		\$ 4,327.90				
					\$ 18,754.23						
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1	Weed Spraying	10400	L.F.	\$0.03	\$ 312.00						
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)					\$ 2,500.00					
2	Weed Spray					\$ 500.00					
3	Misc. Expenses					not included in this RID					
					SUBTOTAL		\$ 1,040.00				
					\$ 4,040.00						
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OVERLAY											
1	1 1/2 INCH OF ASP	2540	TONS	\$70.00							
2	ASPHALT TACK	3050.7	GAL	\$2.00							
3	DRIVEWAY TIE INS	119.0	EA	\$140.00							
4	PATCHES / FABRIC	100	S.Y.	\$55.00							
					SUBTOTAL		\$ 177,777.60				
					ENGINEERING & CONTIN.		\$ 6,101.33				
					\$ 16,660.00						
					\$ 5,500.00						
					SUBTOTAL		\$ 206,038.93				
					ENGINEERING & CONTIN.		\$ 41,207.79				
					\$ 247,246.72						
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COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$239,373.60									
FY 2017 ASSESSMENT		\$174.34									
%INCREASE IN ASSESSMENT		8.84%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 202,106.04						\$ 202,106.04		
2018	0.0046800	\$ 25,046.95	\$ 239,373.60	\$ 189.75	\$ -	\$ 762.56	\$ 4,040.00	\$ 500.00	\$ 234,071.04		
2019	0.0050918	\$ 27,251.08	\$ 263,004.76	\$ 206.45	\$ 255,900.36	\$ 785.44	\$ 4,161.20	\$ 500.00	\$ 1,657.77	OVERLAY	
2020	0.0051937	\$ 27,796.10	\$ 29,342.48	\$ 210.58	\$ -	\$ 809.00	\$ 4,286.04	\$ 500.00	\$ 23,747.44		
2021	0.0052196	\$ 27,935.08	\$ 52,316.70	\$ 211.63	\$ -	\$ 833.27	\$ 4,414.62	\$ 500.00	\$ 46,568.81		
2022	0.0053240	\$ 28,493.78	\$ 75,621.45	\$ 215.86	\$ -	\$ 858.27	\$ 4,547.06	\$ 500.00	\$ 69,716.13		
2023	0.0054305	\$ 29,063.66	\$ 99,683.06	\$ 220.18	\$ -	\$ 884.02	\$ 4,683.47	\$ 500.00	\$ 93,615.57		
2024	0.0055391	\$ 29,644.93	\$ 124,519.42	\$ 224.58	\$ -	\$ 910.54	\$ 4,823.97	\$ 500.00	\$ 118,284.91		
2025	0.0056499	\$ 30,237.83	\$ 150,148.79	\$ 229.07	\$ -	\$ 937.85	\$ 4,968.69	\$ 500.00	\$ 143,742.25		
2026	0.0057629	\$ 30,842.59	\$ 176,589.78	\$ 233.66	\$ -	\$ 965.99	\$ 5,117.75	\$ 500.00	\$ 170,006.04		
2027	0.0058782	\$ 31,459.44	\$ 203,861.36	\$ 238.33	\$ -	\$ 994.97	\$ 5,271.28	\$ 500.00	\$ 197,095.11		
2028	0.0059957	\$ 32,088.63	\$ 231,982.87	\$ 243.10	\$ -	\$ 1,024.82	\$ 5,429.42	\$ 500.00	\$ 225,028.63		
2029	0.0061156	\$ 32,730.40	\$ 260,974.01	\$ 247.96	\$ -	\$ 1,055.56	\$ 5,592.30	\$ 500.00	\$ 253,826.15		
2030	0.0062380	\$ 33,385.01	\$ 290,854.90	\$ 252.92	\$ -	\$ 1,087.23	\$ 5,760.07	\$ 500.00	\$ 283,507.60		
2031	0.0063627	\$ 34,052.71	\$ 321,645.99	\$ 257.98	\$ -	\$ 1,119.85	\$ 5,932.88	\$ 500.00	\$ 314,093.27		
2032	0.0064900	\$ 34,733.76	\$ 353,368.17	\$ 263.13	\$ -	\$ 1,153.44	\$ 6,110.86	\$ 500.00	\$ 345,603.87		
2033	0.0066198	\$ 35,428.44	\$ 386,042.69	\$ 268.40	\$ -	\$ 1,188.04	\$ 6,294.19	\$ 500.00	\$ 378,060.46		
2034	0.0067522	\$ 36,137.01	\$ 419,691.23	\$ 273.77	\$ -	\$ 1,223.68	\$ 6,483.01	\$ 500.00	\$ 411,484.53		
2035	0.0068872	\$ 36,859.75	\$ 454,335.86	\$ 279.24	\$ -	\$ 1,260.40	\$ 6,677.50	\$ 500.00	\$ 445,897.97		
2036	0.0070250	\$ 37,596.94	\$ 489,999.08	\$ 284.83	\$ -	\$ 1,298.21	\$ 6,877.83	\$ 500.00	\$ 481,323.04		
2037	0.0071655	\$ 38,348.88	\$ 526,703.78	\$ 290.52	\$ -	\$ 1,337.15	\$ 7,084.16	\$ 500.00	\$ 517,782.46		
2038	0.0073088	\$ 39,115.86	\$ 564,473.32	\$ 296.33	\$ 491,968.77	\$ 1,377.27	\$ 7,296.69	\$ 500.00	\$ 63,330.59	OVERLAY	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2004 - Weed spray added at request of homeowners											
2000 - Overlay completed											
1977 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 316										
HEBGEN LAKE ESTATES										
Prepared June 2017 FY 2018										
11000 L.F. OF ROADS		November 2017 assessment for FY 2018		AVERAGE ASSESSMENT/LOT			\$ 214.91			
24 FEET WIDE										
2463229 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON TOTAL SQUARE FOOTAGE PER LOT						
149 NUMBER OF UNITS		MIN COST/LOT \$ 36.41		AVERAGE COST/LOT			\$ 214.91		MAX COST/LOT \$2,350.06	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	0	GAL	\$3.00						
2	Patches	0	S.Y.	\$50.00						
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ -					
					\$ -					
					\$ -					
					\$ -					
ROAD GRADING & MISC.										
1	Snow plow, grading and Misc									
	20% Added (Weather Extremes)									
					\$ 21,000.00					
					\$ 4,200.00					
2	Dust Abatement									
3	Misc. Expenses, signs, road grading , snow plow markers									
					\$ 6,100.00					
					\$ 5,040.00					
					\$ 36,340.00					
GRAVEL										
1	1.5" - 3/4" ROAD MIX	1,222.2	C.Y.	\$38.50						
2	PATCHES	0	S.Y.	\$45.00						
					\$ 47,055.56					
					\$ -					
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 47,055.56					
					\$ 9,411.11					
					\$ 56,466.67					
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$91,687.85								
FY 2017 ASSESSMENT		\$180.20								
% INCREASE IN ASSESSMENT		19.26%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 93,006.00						\$ 93,006.00	
2018	0.0130000	\$ 32,021.98	\$ 91,687.85	\$ 214.91	\$ -	\$ 806.03	\$ 36,340.00	\$ 500.00	\$ 54,041.82	
2019	0.0154050	\$ 37,946.04	\$ 87,354.75	\$ 254.67	\$ -	\$ 830.21	\$ 37,430.20	\$ 500.00	\$ 48,594.34	
2020	0.0181779	\$ 44,776.33	\$ 87,838.49	\$ 300.51	\$ -	\$ 855.12	\$ 38,553.11	\$ 500.00	\$ 47,930.27	
2021	0.0214499	\$ 52,836.07	\$ 94,097.20	\$ 354.60	\$ -	\$ 880.77	\$ 39,709.70	\$ 500.00	\$ 53,006.73	
2022	0.0225224	\$ 55,477.87	\$ 107,430.44	\$ 372.33	\$ 64,796.80	\$ 907.19	\$ 40,900.99	\$ 500.00	\$ 325.46	GRAVEL
2023	0.0233107	\$ 57,419.60	\$ 56,640.38	\$ 385.37	\$ -	\$ 934.41	\$ 42,128.02	\$ 500.00	\$ 13,077.95	
2024	0.0240566	\$ 59,257.03	\$ 71,555.01	\$ 397.70	\$ -	\$ 962.44	\$ 43,391.86	\$ 500.00	\$ 26,700.71	
2025	0.0248986	\$ 61,331.02	\$ 87,247.10	\$ 411.62	\$ -	\$ 991.32	\$ 44,693.62	\$ 500.00	\$ 41,062.17	
2026	0.0256979	\$ 63,299.75	\$ 103,929.09	\$ 424.83	\$ -	\$ 1,021.05	\$ 46,034.42	\$ 500.00	\$ 56,373.61	
2027	0.0265202	\$ 65,325.34	\$ 121,468.46	\$ 438.43	\$ -	\$ 1,051.69	\$ 47,415.46	\$ 500.00	\$ 72,501.32	
2028	0.0273689	\$ 67,415.75	\$ 139,894.06	\$ 452.45	\$ -	\$ 1,083.24	\$ 48,837.92	\$ 500.00	\$ 89,472.90	
2029	0.0282447	\$ 69,573.05	\$ 159,241.98	\$ 466.93	\$ 82,439.62	\$ 1,115.73	\$ 50,303.06	\$ 500.00	\$ 24,883.56	GRAVEL
2030	0.0286683	\$ 70,616.65	\$ 95,873.47	\$ 473.94	\$ -	\$ 1,149.21	\$ 51,812.15	\$ 500.00	\$ 42,412.11	
2031	0.0290984	\$ 71,675.90	\$ 114,724.19	\$ 481.05	\$ -	\$ 1,183.68	\$ 53,366.52	\$ 500.00	\$ 59,673.99	
2032	0.0295348	\$ 72,751.04	\$ 133,320.14	\$ 488.26	\$ -	\$ 1,219.19	\$ 54,967.51	\$ 500.00	\$ 76,633.44	
2033	0.0299778	\$ 73,842.30	\$ 151,625.25	\$ 495.59	\$ -	\$ 1,255.77	\$ 56,616.54	\$ 500.00	\$ 93,252.94	
2034	0.0304275	\$ 74,949.94	\$ 169,601.67	\$ 503.02	\$ -	\$ 1,293.44	\$ 58,315.03	\$ 500.00	\$ 109,493.20	
2035	0.0308839	\$ 76,074.19	\$ 187,209.79	\$ 510.57	\$ -	\$ 1,332.24	\$ 60,064.48	\$ 500.00	\$ 125,313.06	
2036	0.0313472	\$ 77,215.30	\$ 204,408.06	\$ 518.22	\$ 104,886.22	\$ 1,372.21	\$ 61,866.42	\$ 500.00	\$ 35,783.20	GRAVEL
2037	0.0318174	\$ 78,373.53	\$ 114,693.48	\$ 526.00	\$ -	\$ 1,413.38	\$ 63,722.41	\$ 500.00	\$ 49,057.69	
2038	0.0322947	\$ 79,549.13	\$ 129,342.69	\$ 533.89	\$ -	\$ 1,455.78	\$ 65,634.08	\$ 500.00	\$ 61,752.83	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2016 - Number of lots decreased to reflect assessor's records										
2014 - Placed gravel and dust abatement cost at \$48,000										
2002 - Snow plowing added to annual assessments. Number of lots reduced to reflect assessors records.										
2000 - Notified of a loan in the amount of \$1,824.59. Repayment figured into assessment schedule.										
2000 - Five lots annexed into the District.										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 317 GARDNER PARK Prepared June 2017 FY 2018										
10000 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 239.89		
23 FEET WIDE		MIN COST/LOT		\$ 119.62		AVERAGE COST/LOT		\$ 239.89 MAX COST/LOT \$651.42		
4091973.6 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON EACH INDIVIDUAL PARCEL AREA EXCLUDING STREETS, ALLEYS AND OTHER PUBLIC AREAS						
101 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	2811.1	GAL	\$3.00						\$ 8,433.33
2	Patches	10	S.Y.	\$50.00						\$ 500.00
								SUBTOTAL	\$ 8,933.33	
								ENGINEERING & CONTIN.	\$ 1,786.67	
								\$	10,720.00	
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 4,500.00
2	Weed Spraying	10000	L.F.	\$0.03	performed every other year					\$ 900.00
3	Misc. Expenses									\$ 150.00
								\$	1,000.00	
								\$	6,550.00	
OVERLAY										
1	1 1/2 INCH OF ASP	2276	TONS	\$69.00						\$ 157,073.33
2	ASPHALT TACK	2683.3	GAL	\$2.00						\$ 5,366.67
3	DRIVEWAY TIE INS	91.0	EA	\$140.00						\$ 12,740.00
4	PATCHES / FABRIC	90	S.Y.	\$50.00						\$ 4,500.00
								SUBTOTAL	\$ 179,679.99	
								ENGINEERING & CONTIN.	\$ 35,936.00	
								\$	215,615.99	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$105,265.49								
FY 2017 ASSESSMENT		\$234.96								
%INCREASE IN ASSESSMENT		2.10%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017		\$ 89,075.98	\$ 89,075.98						\$ 89,075.98	
2018	0.0059210	\$ 24,228.58	\$ 105,265.49	\$ 239.89	-	\$ 707.08	\$ 6,550.00	\$ 500.00	\$ 97,508.41	
2019	0.0060394	\$ 24,713.15	\$ 123,563.04	\$ 244.68	-	\$ 728.29	\$ 6,746.50	\$ 500.00	\$ 115,588.25	
2020	0.0061602	\$ 25,207.41	\$ 142,405.92	\$ 249.58	-	\$ 750.14	\$ 6,948.90	\$ 500.00	\$ 134,206.88	
2021	0.0062834	\$ 25,711.56	\$ 161,805.50	\$ 254.57	-	\$ 772.65	\$ 7,157.36	\$ 500.00	\$ 153,375.50	
2022	0.0064091	\$ 26,225.79	\$ 181,773.36	\$ 259.66	-	\$ 795.82	\$ 7,372.08	\$ 500.00	\$ 173,105.45	
2023	0.0065373	\$ 26,750.31	\$ 202,321.21	\$ 264.85	-	\$ 819.70	\$ 7,593.25	\$ 500.00	\$ 193,408.27	
2024	0.0066680	\$ 27,285.31	\$ 223,460.95	\$ 270.15	-	\$ 844.29	\$ 7,821.04	\$ 500.00	\$ 214,295.62	
2025	0.0068014	\$ 27,831.02	\$ 245,204.64	\$ 275.55	-	\$ 869.62	\$ 8,055.67	\$ 500.00	\$ 235,779.35	
2026	0.0069374	\$ 28,387.64	\$ 267,564.52	\$ 281.07	-	\$ 895.71	\$ 8,297.34	\$ 500.00	\$ 257,871.47	
2027	0.0070761	\$ 28,955.39	\$ 290,552.99	\$ 286.69	-	\$ 922.58	\$ 8,546.26	\$ 500.00	\$ 280,584.15	
2028	0.0072177	\$ 29,534.50	\$ 314,182.63	\$ 292.42	-	\$ 950.26	\$ 8,802.65	\$ 500.00	\$ 303,929.73	
2029	0.0073620	\$ 30,125.19	\$ 338,466.19	\$ 298.27	-	\$ 978.76	\$ 9,066.73	\$ 500.00	\$ 327,920.69	
2030	0.0075093	\$ 30,727.69	\$ 363,416.57	\$ 304.23	325,810.56	\$ 1,008.13	\$ 9,338.73	\$ 500.00	\$ 26,759.14	OVERLAY
2031	0.0076444	\$ 31,280.79	\$ 58,349.14	\$ 309.71	-	\$ 1,038.37	\$ 9,618.90	\$ 500.00	\$ 47,191.87	
2032	0.0077744	\$ 31,812.56	\$ 79,649.75	\$ 314.98	-	\$ 1,069.52	\$ 9,907.46	\$ 500.00	\$ 68,172.77	
2033	0.0078988	\$ 32,321.56	\$ 101,485.11	\$ 320.02	-	\$ 1,101.61	\$ 10,204.69	\$ 500.00	\$ 89,678.82	
2034	0.0080252	\$ 32,838.71	\$ 123,830.39	\$ 325.14	-	\$ 1,134.66	\$ 10,510.83	\$ 500.00	\$ 111,684.90	
2035	0.0081536	\$ 33,364.13	\$ 146,691.47	\$ 330.34	-	\$ 1,168.70	\$ 10,826.15	\$ 500.00	\$ 134,196.62	
2036	0.0082840	\$ 33,897.96	\$ 170,074.16	\$ 335.62	-	\$ 1,203.76	\$ 11,150.94	\$ 500.00	\$ 157,219.47	
2037	0.0084166	\$ 34,440.32	\$ 193,984.18	\$ 340.99	-	\$ 1,239.87	\$ 11,485.46	\$ 500.00	\$ 180,758.85	
2038	0.0085512	\$ 34,991.37	\$ 218,427.16	\$ 346.45	-	\$ 1,277.07	\$ 11,830.03	\$ 500.00	\$ 204,820.07	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2016 - number of lots decreased to reflect assessor's records										
2014 - road patching										
2013 - Overlay completed										
1997 - Overlay completed										
Confine weed spraying to curve at parks on Gardner Park, and Sourdough Creek Drive, and vacant lots . DO NOT SPRAY Cory Vellinga's lot.										
1978 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 318											
BIG SKY MEADOW VILLAGE											
Prepared June 2017 FY 2018											
21488 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESS/UNIT						\$ 129.03					
24 FEET WIDE											
5742466 SQUARE FEET IN DISTRICT				*ASSESSMENT BASED		ON SQUARE FOOTAGE					
672 NUMBER OF UNITS				MIN COST/UNIT	\$ 23.48	AVERAGE COST/UNIT	\$ 129.03	MAX COST/UNIT	\$2,580.38		
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	6303.1	GAL	\$3.00							\$ 18,909.44
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
SUBTOTAL										\$ 21,409.44	
ENGINEERING & CONTIN.										\$ 4,281.89	
										\$ 25,691.33	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -	
2	Weed Spraying	21488	L.F.	\$0.04	performed every other year					\$ -	
3	Misc. Expenses	culverts, signs, traffic calming, bridge inspec. / repair								\$ 376.04	
										\$ 6,446.40	
OVERLAY											
1	1 1/2 INCH OF ASP	5247	TONS	\$91.00							\$ 477,510.63
2	ASPHALT TACK	6303.1	GAL	\$2.25							\$ 14,182.08
3	DRIVEWAY TIE INS	100	EA	\$160.00							\$ 16,000.00
4	PATCHES	200	S.Y.	\$70.00							\$ 14,000.00
SUBTOTAL										\$ 521,692.71	
ENGINEERING & CONTIN.										\$ 104,338.54	
										\$ 626,031.26	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$429,308.52									
FY 2017 ASSESSMENT		\$123.31									
%INCREASE IN ASSESSMENT		4.64%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	OVERLAY, CHIP SEAL & OTHER MAINTENANCE	ENGINEER FEES	MISC.	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 351,180.95						\$ 351,180.95		
2018	0.0151000	\$ 86,711.24	\$ 429,308.52	\$ 129.03	\$ 9,500.00	\$ 1,684.84	\$ 6,822.44	\$ 500.00	\$ 410,801.24	Bridge repair & inspect	
2019	0.0165949	\$ 95,295.65	\$ 504,975.16	\$ 141.81	\$ 60,000.00	\$ 1,735.39	\$ 7,027.11	\$ 500.00	\$ 435,712.67	Bridge repair / replace	
2020	0.0182378	\$ 104,729.92	\$ 538,973.44	\$ 155.85		\$ 1,787.45	\$ 7,237.93	\$ 500.00	\$ 529,448.07		
2021	0.0200433	\$ 115,098.18	\$ 643,690.65	\$ 171.28		\$ 1,841.07	\$ 7,455.06	\$ 500.00	\$ 633,894.52		
2022	0.0219475	\$ 126,032.51	\$ 760,227.59	\$ 187.55	718,385.27	\$ 1,896.30	\$ 7,678.72	\$ 500.00	\$ 31,767.31	OVERLAY	
2023	0.0147700	\$ 84,816.22	\$ 160,166.81	\$ 126.21		\$ 1,953.19	\$ 7,909.08	\$ 500.00	\$ 149,804.54		
2024	0.0147995	\$ 84,985.86	\$ 238,140.08	\$ 126.47		\$ 2,011.79	\$ 8,146.35	\$ 500.00	\$ 227,481.94		
2025	0.0148291	\$ 85,155.83	\$ 317,154.81	\$ 126.72		\$ 2,072.14	\$ 8,390.74	\$ 500.00	\$ 306,191.93		
2026	0.0148588	\$ 85,326.14	\$ 397,217.97	\$ 126.97		\$ 2,134.30	\$ 8,642.46	\$ 500.00	\$ 385,941.20		
2027	0.0148885	\$ 85,496.79	\$ 478,336.35	\$ 127.23		\$ 2,198.33	\$ 8,901.74	\$ 500.00	\$ 466,736.28		
2028	0.0149183	\$ 85,667.78	\$ 560,516.57	\$ 127.48		\$ 2,264.28	\$ 9,168.79	\$ 500.00	\$ 548,583.50		
2029	0.0149481	\$ 85,839.12	\$ 643,765.05	\$ 127.74		\$ 2,332.21	\$ 9,443.85	\$ 500.00	\$ 631,488.98		
2030	0.0149780	\$ 86,010.80	\$ 728,088.03	\$ 127.99		\$ 2,402.18	\$ 9,727.17	\$ 500.00	\$ 715,458.68		
2031	0.0150080	\$ 86,182.82	\$ 813,491.52	\$ 128.25		\$ 2,474.24	\$ 10,018.98	\$ 500.00	\$ 800,498.29		
2032	0.0150380	\$ 86,355.19	\$ 899,981.33	\$ 128.50		\$ 2,548.47	\$ 10,319.55	\$ 500.00	\$ 886,613.30		
2033	0.0150681	\$ 86,527.90	\$ 987,563.02	\$ 128.76		\$ 2,624.93	\$ 10,629.14	\$ 500.00	\$ 973,808.95		
2034	0.0150982	\$ 86,700.95	\$ 1,076,241.90	\$ 129.02		\$ 2,703.67	\$ 10,948.01	\$ 500.00	\$ 1,062,090.21		
2035	0.0151284	\$ 86,874.35	\$ 1,166,023.03	\$ 129.28		\$ 2,784.78	\$ 11,276.45	\$ 500.00	\$ 1,151,461.80		
2036	0.0151587	\$ 87,048.10	\$ 1,256,911.19	\$ 129.54		\$ 2,868.33	\$ 11,614.75	\$ 500.00	\$ 1,241,928.12		
2037	0.0151890	\$ 87,222.20	\$ 1,348,910.86	\$ 129.79		\$ 2,954.38	\$ 11,963.19	\$ 500.00	\$ 1,333,493.30		
2038	0.0152194	\$ 87,396.64	\$ 1,442,026.23	\$ 130.05	1,245,670.02	\$ 3,043.01	\$ 12,322.09	\$ 500.00	\$ 180,491.11	OVERLAY	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2017 - Number of lots increased to reflect assessor's records											
2016 - Number of lots increased to reflect assessor's records											
2014 - Bridge Inspection											
2011 - \$43,000 for Guard and Bridge Rail											
2004 - Overlay completed											
1979 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 321 EL DORADO Prepared June 2017 FY 2018												
8700 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$281.15		
23 FEET WIDE 3997065.6 SQUARE FEET IN DISTRICT 59 NUMBER OF LOTS										*ASSESSMENT BASED ON TOTAL SQUARE FOOTAGE PER LOT		
										MIN COST/LOT \$ 231.03 AVERAGE COST/LOT	\$ 281.15 MAX COST/LOT \$486.10	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE								TOTAL AMOUNT
FOG SEAL												
1	Seal Coat	2445.7	GAL	\$3.00								\$ 7,337.00
2	Patches	50	S.Y.	\$50.00								\$ 2,500.00
										SUBTOTAL	\$ 9,837.00	
										ENGINEERING & CONTIN.	\$ 1,967.40	
										\$ 11,804.40		
Snow Plowing & Misc.												
1	Plow, Sand and Misc 20% Added (Weather Extremes)											\$ 3,300.00
2	Weed Spraying	8700	L.F.	\$0.03	performed every other year							\$ 660.00
3	Misc. Expenses											\$ 130.50
										\$ 870.00		
										\$ 4,960.50		
OVERLAY												
1	1 1/2 INCH OF ASP	1980	TONS	\$69.00								\$ 136,653.79
2	ASPHALT TACK	2334.5	GAL	\$2.00								\$ 4,669.00
3	DRIVEWAY TIE INS	47.0	EA	\$140.00								\$ 6,580.00
4	PATCHES / FABRIC	125	S.Y.	\$50.00								\$ 6,250.00
										SUBTOTAL	\$ 154,152.79	
										ENGINEERING & CONTIN.	\$ 30,830.56	
										\$ 184,983.35		
COMMENTS												
INTEREST ON CASH EARNINGS BASED ON										1.5% PER YEAR		
THE CONSTRUCTION COSTS ARE BASED ON										3.5% PER YEAR INFLATION		
APRIL 2017 CASH ON HAND		\$77,326.49										
FY 2017 ASSESSMENT		\$271.66										
%INCREASE IN ASSESSMENT		3.49%										
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE		
2017			\$ 69,183.85						\$ 69,183.85			
2018	0.0041500	\$ 16,587.82	\$ 77,326.49	\$ 281.15	\$ -	\$ 598.18	\$ 4,960.50	\$ 500.00	\$ 71,267.81			
2019	0.0043160	\$ 17,251.34	\$ 89,173.47	\$ 292.40	\$ -	\$ 616.13	\$ 5,109.32	\$ 500.00	\$ 82,948.03			
2020	0.0044886	\$ 17,941.39	\$ 101,702.35	\$ 304.09	\$ -	\$ 634.61	\$ 5,262.59	\$ 500.00	\$ 95,305.15			
2021	0.0046682	\$ 18,659.04	\$ 114,945.23	\$ 316.25	\$ -	\$ 653.65	\$ 5,420.47	\$ 500.00	\$ 108,371.12			
2022	0.0048549	\$ 19,405.41	\$ 128,935.61	\$ 328.91	\$ -	\$ 673.26	\$ 5,583.09	\$ 500.00	\$ 122,179.27			
2023	0.0050491	\$ 20,181.62	\$ 143,708.44	\$ 342.06	\$ -	\$ 693.45	\$ 5,750.58	\$ 500.00	\$ 136,764.41			
2024	0.0052511	\$ 20,988.89	\$ 159,300.22	\$ 355.74	\$ -	\$ 714.26	\$ 5,923.10	\$ 500.00	\$ 152,162.87			
2025	0.0054611	\$ 21,828.44	\$ 175,749.03	\$ 369.97	\$ -	\$ 735.69	\$ 6,100.79	\$ 500.00	\$ 168,412.56			
2026	0.0056796	\$ 22,701.58	\$ 193,094.61	\$ 384.77	\$ -	\$ 757.76	\$ 6,283.81	\$ 500.00	\$ 185,553.04			
2027	0.0059067	\$ 23,609.64	\$ 211,378.44	\$ 400.16	\$ -	\$ 780.49	\$ 6,472.33	\$ 500.00	\$ 203,625.63			
2028	0.0061430	\$ 24,554.03	\$ 230,643.80	\$ 416.17	\$ -	\$ 803.90	\$ 6,666.50	\$ 500.00	\$ 222,673.40			
2029	0.0063887	\$ 25,536.19	\$ 250,935.84	\$ 432.82	\$ -	\$ 828.02	\$ 6,866.49	\$ 500.00	\$ 242,741.33			
2030	0.0066443	\$ 26,557.64	\$ 272,301.68	\$ 450.13	\$ -	\$ 852.86	\$ 7,072.49	\$ 500.00	\$ 263,876.33			
2031	0.0069101	\$ 27,619.94	\$ 294,790.48	\$ 468.13	\$ -	\$ 878.45	\$ 7,284.66	\$ 500.00	\$ 286,127.37			
2032	0.0071865	\$ 28,724.74	\$ 318,453.52	\$ 486.86	\$ -	\$ 904.80	\$ 7,503.20	\$ 500.00	\$ 309,545.52			
2033	0.0074739	\$ 29,873.73	\$ 343,344.31	\$ 506.33	\$ 309,911.64	\$ 931.94	\$ 7,728.30	\$ 500.00	\$ 24,272.43	OVERLAY		
2034	0.0076981	\$ 30,769.94	\$ 54,958.35	\$ 521.52	\$ -	\$ 959.90	\$ 7,960.15	\$ 500.00	\$ 45,538.30			
2035	0.0079291	\$ 31,693.04	\$ 77,452.87	\$ 537.17	\$ -	\$ 988.70	\$ 8,198.95	\$ 500.00	\$ 67,765.22			
2036	0.0081669	\$ 32,643.83	\$ 100,950.13	\$ 553.29	\$ -	\$ 1,018.36	\$ 8,444.92	\$ 500.00	\$ 90,986.85			
2037	0.0084120	\$ 33,623.15	\$ 125,485.15	\$ 569.88	\$ -	\$ 1,048.91	\$ 8,698.27	\$ 500.00	\$ 115,237.97			
2038	0.0086643	\$ 34,631.84	\$ 151,094.03	\$ 586.98	\$ -	\$ 1,080.38	\$ 8,959.21	\$ 500.00	\$ 140,554.44			
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)												
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES												
CHANGES 1979 - Original improvements No weed spraying for Dewey Fischer, 6201 Alamosa, 8560 Silverberry, 6410 Buffaloberry, 8521 Silverberry & 6320 Alamosa. 2013 - Overlay completed												

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 323										
MIDDLE CREEK MEADOWS NO. 2										
Prepared June 2017 FY 2018										
2414 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 283.43		
21.5 FEET WIDE										
1113185.6 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		SQUARE FOOTAGE						
38 NUMBER OF LOTS		MIN COST/LOT \$ 182.49		AVERAGE COST/LOT		\$ 283.43		MAX COST/LOT		\$ 584.14
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	634.3	GAL	\$3.00						\$ 1,903.04
2	Patches	10	S.Y.	\$50.00						\$ 500.00
								SUBTOTAL		\$ 2,403.04
								ENGINEERING & CONTIN.		\$ 480.61
								\$ 2,883.64		
Snow Plowing & Misc.										
1	Plow, Sand and Misc									\$ 700.00
2	Utility Bills									\$ 500.00
	20% Added (Weather Extremes)									\$ 140.00
3	Weed Control	2414 LF.		0.03 performed every other year						\$ 36.21
4	Misc. Expenses									\$ 241.40
								\$ 1,617.61		
OVERLAY										
1	1 1/2 INCH OF ASP	528	TONS	\$68.50						\$ 36,174.35
2	ASPHALT TACK	634.3	GAL	\$2.00						\$ 1,268.69
3	DRIVEWAY TIE INS	26.6	EA	\$140.00						\$ 3,724.00
4	PATCHES /FABRIC	10	S.Y.	\$43.00						\$ 430.00
								SUBTOTAL		\$ 41,597.04
								ENGINEERING & CONTIN.		\$ 8,319.41
								\$ 49,916.45		
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$45,788.25								
FY 2017 ASSESSMENT		\$240.21								
%INCREASE IN ASSESSMENT		17.99%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT BILLED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 39,951.15						\$ 39,951.15	
2018	0.0096753	\$ 10,770.40	\$ 45,788.25	\$ 283.43	\$ -	\$ 350.00	\$ 1,617.61	\$ 500.00	\$ 43,320.64	
2019	0.0114072	\$ 12,698.31	\$ 54,902.41	\$ 334.17	\$ 51,663.52	\$ 360.50	\$ 1,666.14	\$ 500.00	\$ 712.25	OVERLAY
2020	0.0128331	\$ 14,285.60	\$ 13,611.71	\$ 375.94	\$ -	\$ 371.32	\$ 1,716.12	\$ 500.00	\$ 11,024.28	
2021	0.0144372	\$ 16,071.29	\$ 25,689.52	\$ 422.93	\$ -	\$ 382.45	\$ 1,767.61	\$ 500.00	\$ 23,039.46	
2022	0.0157366	\$ 17,517.71	\$ 39,697.42	\$ 460.99	\$ -	\$ 393.93	\$ 1,820.63	\$ 500.00	\$ 36,982.85	
2023	0.0172315	\$ 19,181.89	\$ 55,318.07	\$ 504.79	\$ -	\$ 405.75	\$ 1,875.25	\$ 500.00	\$ 52,537.07	
2024	0.0072000	\$ 8,014.94	\$ 72,794.75	\$ 210.92	\$ -	\$ 417.92	\$ 1,931.51	\$ 500.00	\$ 69,945.32	
2025	0.0072144	\$ 8,030.97	\$ 79,129.66	\$ 211.34	\$ -	\$ 430.46	\$ 1,989.46	\$ 500.00	\$ 76,209.75	
2026	0.0072288	\$ 8,047.03	\$ 85,504.33	\$ 211.76	\$ -	\$ 443.37	\$ 2,049.14	\$ 500.00	\$ 82,511.82	
2027	0.0072433	\$ 8,063.12	\$ 91,917.23	\$ 212.19	FALSE	\$ 456.67	\$ 2,110.61	\$ 500.00	\$ 88,849.95	
2028	0.0072578	\$ 8,079.25	\$ 98,366.76	\$ 212.61	\$ -	\$ 470.37	\$ 2,173.93	\$ 500.00	\$ 95,222.46	
2029	0.0072723	\$ 8,095.41	\$ 104,851.23	\$ 213.04	\$ -	\$ 484.48	\$ 2,239.15	\$ 500.00	\$ 101,627.60	
2030	0.0072868	\$ 8,111.60	\$ 111,368.85	\$ 213.46	\$ -	\$ 499.02	\$ 2,306.33	\$ 500.00	\$ 108,063.51	
2031	0.0073014	\$ 8,127.82	\$ 117,917.74	\$ 213.89	\$ -	\$ 513.99	\$ 2,375.51	\$ 500.00	\$ 114,528.24	
2032	0.0073160	\$ 8,144.08	\$ 124,495.90	\$ 214.32	\$ -	\$ 529.41	\$ 2,446.78	\$ 500.00	\$ 121,019.71	
2033	0.0073306	\$ 8,160.36	\$ 131,101.24	\$ 214.75	\$ -	\$ 545.29	\$ 2,520.18	\$ 500.00	\$ 127,535.77	
2034	0.0073453	\$ 8,176.69	\$ 137,731.58	\$ 215.18	\$ -	\$ 561.65	\$ 2,595.79	\$ 500.00	\$ 134,074.14	
2035	0.0073600	\$ 8,193.04	\$ 144,384.59	\$ 215.61	\$ -	\$ 578.50	\$ 2,673.66	\$ 500.00	\$ 140,632.43	
2036	0.0073747	\$ 8,209.42	\$ 151,057.85	\$ 216.04	\$ -	\$ 595.85	\$ 2,753.87	\$ 500.00	\$ 147,208.13	
2037	0.0073895	\$ 8,225.84	\$ 157,748.82	\$ 216.47	\$ -	\$ 613.73	\$ 2,836.49	\$ 500.00	\$ 153,798.60	
2038	0.0074042	\$ 8,242.30	\$ 164,454.81	\$ 216.90	\$ -	\$ 632.14	\$ 2,921.58	\$ 500.00	\$ 160,401.09	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2006 - Utilities added										
2002 - Overlay completed										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 324										
GLACIER CONDO										
Prepared June 2017 FY 2018										
1621 LF		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 66.93		
0		193810 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		EQUAL ASSESSMENT OR SQUARE FOOTAGE				
64 NUMBER OF LOTS		MIN COST/LOT		\$ 48.69		AVERAGE COST/LOT		\$ 66.93		
4322 S.Y. OF PARKING		MAX COST/LOT		\$ 95.50						
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	475	GAL	\$3.00						\$ 1,425.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
								SUBTOTAL		\$ 1,925.00
								ENGINEERING & CONTIN.		\$ 385.00
								\$ 2,310.00		
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	0	L.F.	\$0.03	not included in this RID					\$ -
3	Misc. Expenses									\$ 162.10
								\$ 162.10		
OVERLAY										
1	1 1/2 INCH OF ASP	394	TONS	\$94.00						\$ 37,036.00
2	ASPHALT TACK	475	GAL	\$2.25						\$ 1,068.75
3	RAISE INLETS	4	EA	\$375.00						\$ 1,500.00
4	PATCHES	5	EA	\$500.00						\$ 2,500.00
								SUBTOTAL		\$ 42,104.75
								ENGINEERING & CONTIN.		\$ 8,420.95
								\$ 50,525.70		
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$44,589.42								
FY 2017 ASSESSMENT		\$61.47								
%INCREASE IN ASSESSMENT		8.87%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 40,356.17						\$ 40,356.17	
2018	0.0221000	\$ 4,283.20	\$ 44,589.42	\$ 66.93	\$ -	\$ 100.00	\$ 162.10	\$ 214.16	\$ 44,113.16	
2019	0.0240890	\$ 4,668.69	\$ 49,122.31	\$ 72.95	\$ -	\$ 103.00	\$ 166.96	\$ 233.43	\$ 48,618.91	
2020	0.0262570	\$ 5,088.87	\$ 54,086.91	\$ 79.51	\$ -	\$ 106.09	\$ 171.97	\$ 254.44	\$ 53,554.41	
2021	0.0286201	\$ 5,546.87	\$ 59,522.93	\$ 86.67	\$ -	\$ 109.27	\$ 177.13	\$ 277.34	\$ 58,959.18	
2022	0.0311960	\$ 6,046.09	\$ 65,473.64	\$ 94.47	\$ 57,979.40	\$ 112.55	\$ 182.44	\$ 302.30	\$ 6,896.94	OVERLAY
2023	0.0340036	\$ 6,590.24	\$ 13,137.17	\$ 102.97	\$ -	\$ 115.93	\$ 187.92	\$ 329.51	\$ 12,503.81	
2024	0.0348537	\$ 6,754.99	\$ 19,380.46	\$ 105.55	\$ -	\$ 119.41	\$ 193.56	\$ 337.75	\$ 18,729.75	
2025	0.0357250	\$ 6,923.87	\$ 25,867.01	\$ 108.19	\$ -	\$ 122.99	\$ 199.36	\$ 346.19	\$ 25,198.47	
2026	0.0366181	\$ 7,096.96	\$ 32,604.17	\$ 110.89	\$ -	\$ 126.68	\$ 205.34	\$ 354.85	\$ 31,917.30	
2027	0.0375336	\$ 7,274.39	\$ 39,599.48	\$ 113.66	\$ -	\$ 130.48	\$ 211.50	\$ 363.72	\$ 38,893.78	
2028	0.0384719	\$ 7,456.25	\$ 46,860.69	\$ 116.50	\$ -	\$ 134.39	\$ 217.85	\$ 372.81	\$ 46,135.63	
2029	0.0394337	\$ 7,642.65	\$ 54,395.76	\$ 119.42	\$ -	\$ 138.42	\$ 224.38	\$ 382.13	\$ 53,650.82	
2030	0.0404196	\$ 7,833.72	\$ 62,212.87	\$ 122.40	\$ -	\$ 142.58	\$ 231.12	\$ 391.69	\$ 61,447.50	
2031	0.0414301	\$ 8,029.56	\$ 70,320.43	\$ 125.46	\$ -	\$ 146.85	\$ 238.05	\$ 401.48	\$ 69,534.05	
2032	0.0424658	\$ 8,230.30	\$ 78,727.07	\$ 128.60	\$ -	\$ 151.26	\$ 245.19	\$ 411.52	\$ 77,919.10	
2033	0.0435275	\$ 8,436.06	\$ 87,441.65	\$ 131.81	\$ -	\$ 155.80	\$ 252.55	\$ 421.80	\$ 86,611.50	
2034	0.0446157	\$ 8,646.96	\$ 96,473.27	\$ 135.11	\$ -	\$ 160.47	\$ 260.12	\$ 432.35	\$ 95,620.33	
2035	0.0457310	\$ 8,863.13	\$ 105,831.30	\$ 138.49	\$ -	\$ 165.28	\$ 267.93	\$ 443.16	\$ 104,954.93	
2036	0.0468743	\$ 9,084.71	\$ 115,525.34	\$ 141.95	\$ -	\$ 170.24	\$ 275.96	\$ 454.24	\$ 114,624.89	
2037	0.0480462	\$ 9,311.83	\$ 125,565.25	\$ 145.50	\$ -	\$ 175.35	\$ 284.24	\$ 465.59	\$ 124,640.06	
2038	0.0490071	\$ 9,498.07	\$ 135,961.17	\$ 148.41	\$ -	\$ 180.61	\$ 292.77	\$ 474.90	\$ 135,012.89	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 1979 - Original improvements										
2002 - Overlay completed										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 326 SOURDOUGH CREEK Prepared June 2017 FY 2018										
7339 L.F. OF ROADS			November 2017 assessment for FY 2018			AVERAGE ASSESSMENT/LOT		\$ 173.44		
23 FEET WIDE			2743106.7 SQUARE FEET IN DISTRICT			*ASSESSMENT BASED		INDIVIDUAL PARCEL AREA EXCLUDING STREETS, ALLEYS & OTHER PUBLIC PLACES		
128 NUMBER OF LOTS			MIN COST/LOT \$ 7.89		AVERAGE COST/LOT		\$ 173.44		MAX COST/LOT \$811.37	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	2063.1	GAL	\$3.00						\$ 6,189.22
2	Patches	50	S.Y.	\$50.00						\$ 2,500.00
									SUBTOTAL	\$ 8,689.22
									ENGINEERING & CONTIN.	\$ 1,737.84
									\$ 10,427.07	
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 3,900.00
2	Weed Spraying	7339	L.F.	\$0.03	performed every other year					\$ 780.00
3	Misc. Expenses									\$ 110.09
									\$ 880.68	
									\$ 5,670.77	
OVERLAY										
1	1 1/2 INCH OF ASP	1718	TONS	\$69.00						\$ 118,508.15
2	ASPHALT TACK	2063.1	GAL	\$2.00						\$ 4,126.15
3	DRIVEWAY TIE INS	106.0	EA	\$140.00						\$ 14,840.00
4	PATCHES /FABRIC	135	S.Y.	\$50.00						\$ 6,750.00
									SUBTOTAL	\$ 144,224.30
									ENGINEERING & CONTIN.	\$ 28,844.86
									\$ 173,069.16	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$30,623.25								
FY 2017 ASSESSMENT		\$188.59								
%INCREASE IN ASSESSMENT		-8.03%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 149,948.74						\$ 149,948.74	
2018	0.0080930	\$ 22,199.96	\$ 30,623.25	\$ 173.44	-	\$ 666.03	\$ 5,670.77	\$ 500.00	\$ 23,786.46	
2019	0.0082549	\$ 22,643.96	\$ 46,676.21	\$ 176.91	-	\$ 686.01	\$ 5,840.89	\$ 500.00	\$ 39,649.31	
2020	0.0084200	\$ 23,096.84	\$ 63,227.68	\$ 180.44	-	\$ 706.59	\$ 6,016.11	\$ 500.00	\$ 56,004.97	
2021	0.0085884	\$ 23,558.78	\$ 80,288.34	\$ 184.05	-	\$ 727.79	\$ 6,196.60	\$ 500.00	\$ 72,863.95	
2022	0.0087601	\$ 24,029.95	\$ 97,869.07	\$ 187.73	-	\$ 749.62	\$ 6,382.50	\$ 500.00	\$ 90,236.95	
2023	0.0089353	\$ 24,510.55	\$ 115,980.91	\$ 191.49	-	\$ 772.11	\$ 6,573.97	\$ 500.00	\$ 108,134.83	
2024	0.0091140	\$ 25,000.76	\$ 134,635.06	\$ 195.32	-	\$ 795.27	\$ 6,771.19	\$ 500.00	\$ 126,568.59	
2025	0.0092963	\$ 25,500.78	\$ 153,842.90	\$ 199.22	-	\$ 819.13	\$ 6,974.33	\$ 500.00	\$ 145,549.44	
2026	0.0094822	\$ 26,010.79	\$ 173,615.97	\$ 203.21	-	\$ 843.71	\$ 7,183.56	\$ 500.00	\$ 165,088.71	
2027	0.0096719	\$ 26,531.01	\$ 193,966.00	\$ 207.27	-	\$ 869.02	\$ 7,399.06	\$ 500.00	\$ 185,197.92	
2028	0.0098653	\$ 27,061.63	\$ 214,904.86	\$ 211.42	-	\$ 895.09	\$ 7,621.03	\$ 500.00	\$ 205,888.74	
2029	0.0100626	\$ 27,602.86	\$ 236,444.62	\$ 215.65	-	\$ 921.94	\$ 7,849.66	\$ 500.00	\$ 227,173.02	
2030	0.0102639	\$ 28,154.92	\$ 258,597.52	\$ 219.96	-	\$ 949.60	\$ 8,085.15	\$ 500.00	\$ 249,062.76	
2031	0.0104692	\$ 28,718.02	\$ 281,375.95	\$ 224.36	-	\$ 978.09	\$ 8,327.71	\$ 500.00	\$ 271,570.15	
2032	0.0106785	\$ 29,292.38	\$ 304,792.49	\$ 228.85	-	\$ 1,007.43	\$ 8,577.54	\$ 500.00	\$ 294,707.52	
2033	0.0108921	\$ 29,878.23	\$ 328,859.90	\$ 233.42	289,951.22	\$ 1,037.65	\$ 8,834.87	\$ 500.00	\$ 28,536.16	OVERLAY
2034	0.0111100	\$ 30,475.79	\$ 59,290.60	\$ 238.09	-	\$ 1,068.78	\$ 9,099.91	\$ 500.00	\$ 48,621.91	
2035	0.0113544	\$ 31,146.26	\$ 80,284.16	\$ 243.33	-	\$ 1,100.85	\$ 9,372.91	\$ 500.00	\$ 69,310.41	
2036	0.0116042	\$ 31,831.48	\$ 101,963.52	\$ 248.68	-	\$ 1,133.87	\$ 9,654.10	\$ 500.00	\$ 90,675.55	
2037	0.0118595	\$ 32,531.77	\$ 124,344.63	\$ 254.15	-	\$ 1,167.89	\$ 9,943.72	\$ 500.00	\$ 112,733.02	
2038	0.0120967	\$ 33,182.40	\$ 147,443.76	\$ 259.24	-	\$ 1,202.92	\$ 10,242.03	\$ 500.00	\$ 135,498.80	
A 3% INCREASE PER YEAR FOR SNOWPLOWING			(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)							
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2017 - Overlay Completed										
2016 - Number of lots increased to reflect assessor's records.										
2006 - Number of lots reduced to reflect assessor's records.										
2002 - Square footage reduced to reflect assessor's records.										
1997 - Overlay completed										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 327										
SILVERBOW CONDO #1										
Prepared June 2017 FY 2018										
1280 LF		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/UNIT		\$ 81.61		
0		215895 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		SQUARE FOOTAGE				
50 NUMBER OF UNITS		MIN COST/UNIT \$ 47.64		AVERAGE COST/UNIT		\$ 81.61		MAX COST/UNIT		\$120.87
3413 S.Y. OF PARKING										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	375	GAL	\$3.00						\$ 1,125.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
								SUBTOTAL		\$ 1,625.00
								ENGINEERING & CONTIN.		\$ 325.00
										\$ 1,950.00
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	0	L.F.	\$0.03						\$ -
3	Misc. Expenses									\$ 153.60
										\$ 153.60
OVERLAY										
1	1 1/2 INCH OF ASP	310	TONS	\$93.00						\$ 28,830.00
2	ASPHALT TACK	375	GAL	\$0.25						\$ 93.75
3	PATCHES /FABRIC	5	EA	\$400.00						\$ 2,000.00
								SUBTOTAL		\$ 30,923.75
								ENGINEERING & CONTIN.		\$ 6,184.75
										\$ 37,108.50
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$27,732.41								
FY 2017 ASSESSMENT		\$73.40								
% INCREASE IN ASSESSMENT		11.18%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 24,162.14						\$ 24,162.14	
2018	0.0189000	\$ 4,080.42	\$ 27,732.41	\$ 81.61	\$ -	\$ 189.94	\$ 153.60	\$ 204.02	\$ 27,184.85	
2019	0.0209790	\$ 4,529.26	\$ 31,734.24	\$ 90.59	\$ -	\$ 195.64	\$ 153.60	\$ 204.02	\$ 31,180.98	
2020	0.0232867	\$ 5,027.48	\$ 36,245.90	\$ 100.55	\$ -	\$ 201.51	\$ 158.21	\$ 226.46	\$ 35,659.72	
2021	0.0258482	\$ 5,580.50	\$ 41,297.51	\$ 111.61	\$ -	\$ 207.55	\$ 162.95	\$ 251.37	\$ 40,675.63	
2022	0.0284330	\$ 6,138.55	\$ 46,949.97	\$ 122.77	\$ 42,582.86	\$ 213.78	\$ 167.84	\$ 279.03	\$ 3,706.47	OVERLAY
2023	0.0295704	\$ 6,384.10	\$ 9,992.70	\$ 127.68	\$ -	\$ 220.19	\$ 172.88	\$ 306.93	\$ 9,292.70	
2024	0.0307532	\$ 6,639.46	\$ 15,911.95	\$ 132.79	\$ -	\$ 226.80	\$ 178.06	\$ 319.20	\$ 15,187.88	
2025	0.0318295	\$ 6,871.84	\$ 22,154.75	\$ 137.44	\$ -	\$ 233.60	\$ 183.41	\$ 331.97	\$ 21,405.77	
2026	0.0329436	\$ 7,112.35	\$ 28,701.77	\$ 142.25	\$ -	\$ 240.61	\$ 188.91	\$ 343.59	\$ 27,928.66	
2027	0.0336025	\$ 7,254.60	\$ 35,566.63	\$ 145.09	\$ -	\$ 247.83	\$ 194.58	\$ 355.62	\$ 34,768.61	
2028	0.0342745	\$ 7,399.69	\$ 42,653.56	\$ 147.99	\$ -	\$ 255.26	\$ 200.41	\$ 362.73	\$ 41,835.15	
2029	0.0349600	\$ 7,547.69	\$ 49,973.37	\$ 150.95	\$ -	\$ 262.92	\$ 206.43	\$ 369.98	\$ 49,134.03	
2030	0.0356592	\$ 7,698.64	\$ 57,531.95	\$ 153.97	\$ -	\$ 270.81	\$ 212.62	\$ 377.38	\$ 56,671.13	
2031	0.0363724	\$ 7,852.61	\$ 65,335.32	\$ 157.05	\$ -	\$ 278.93	\$ 219.00	\$ 384.93	\$ 64,452.46	
2032	0.0370998	\$ 8,009.67	\$ 73,389.65	\$ 160.19	\$ -	\$ 287.30	\$ 225.57	\$ 392.63	\$ 72,484.15	
2033	0.0378418	\$ 8,169.86	\$ 81,701.23	\$ 163.40	\$ -	\$ 295.92	\$ 232.33	\$ 400.48	\$ 80,772.49	
2034	0.0385987	\$ 8,333.26	\$ 90,276.48	\$ 166.67	\$ -	\$ 304.80	\$ 239.30	\$ 408.49	\$ 89,323.89	
2035	0.0393706	\$ 8,499.92	\$ 99,122.00	\$ 170.00	\$ -	\$ 313.94	\$ 246.48	\$ 416.66	\$ 98,144.91	
2036	0.0401580	\$ 8,669.92	\$ 108,244.51	\$ 173.40	\$ -	\$ 323.36	\$ 253.88	\$ 425.00	\$ 107,242.27	
2037	0.0409612	\$ 8,843.32	\$ 117,650.88	\$ 176.87	\$ -	\$ 333.06	\$ 261.49	\$ 433.50	\$ 116,622.83	
2038	0.0417804	\$ 9,020.19	\$ 127,348.14	\$ 180.40	\$ -	\$ 343.05	\$ 269.34	\$ 442.17	\$ 126,293.58	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2005 - Overlay completed										
2004 - Overlay completed										
1979 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 328 SILVERBOW CONDO #2 Prepared June 2017 FY 2018										
654 LF		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/UNIT		\$ 111.69		
0		87598.73 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		SQUARE FOOTAGE				
20 NUMBER OF UNITS		MIN COST/UNIT \$ 75.01		AVERAGE COST/UNIT		\$ 111.69		MAX COST/UNIT		\$138.02
1745 S.Y. OF PARKING										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	192	GAL	\$3.00						\$ 576.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
SUBTOTAL										\$ 1,076.00
ENGINEERING & CONTIN.										\$ 215.20
\$ 1,291.20										
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	0	L.F.	\$0.03	not included in this RID					\$ -
3	Misc. Expenses									\$ -
SUBTOTAL										\$ 45.78
\$ 45.78										
OVERLAY										
1	1 1/2 INCH OF ASP	160	TONS	\$93.00						\$ 14,880.00
2	ASPHALT TACK	192	GAL	\$2.25						\$ 432.00
3	PATCHES /FABRIC	20	S.Y.	\$70.00						\$ 1,400.00
SUBTOTAL										\$ 16,712.00
ENGINEERING & CONTIN.										\$ 3,342.40
\$ 20,054.40										
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$13,842.95								
FY 2017 ASSESSMENT		\$95.48								
% INCREASE IN ASSESSMENT		16.98%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 11,930.39						\$ 11,930.39	
2018	0.0255000	\$ 2,233.77	\$ 13,842.95	\$ 111.69	\$ -	\$ 126.76	\$ 45.78	\$ 111.69	\$ 13,558.72	
2019	0.0297840	\$ 2,609.04	\$ 16,029.38	\$ 130.45	\$ -	\$ 130.56	\$ 47.15	\$ 130.45	\$ 15,721.21	
2020	0.0347877	\$ 3,047.36	\$ 18,605.20	\$ 152.37	\$ -	\$ 134.48	\$ 48.57	\$ 152.37	\$ 18,269.79	
2021	0.0406320	\$ 3,559.32	\$ 21,636.90	\$ 177.97	\$ -	\$ 138.51	\$ 50.03	\$ 177.97	\$ 21,270.40	
2022	0.0471332	\$ 4,128.81	\$ 25,202.16	\$ 206.44	\$ 23,012.89	\$ 142.67	\$ 51.53	\$ 206.44	\$ 1,788.64	OVERLAY
2023	0.0523178	\$ 4,582.97	\$ 6,006.21	\$ 229.15	\$ -	\$ 146.95	\$ 53.07	\$ 229.15	\$ 5,577.04	
2024	0.0562417	\$ 4,926.70	\$ 10,312.41	\$ 246.33	\$ -	\$ 151.36	\$ 54.66	\$ 246.33	\$ 9,860.06	
2025	0.0601786	\$ 5,271.57	\$ 15,008.56	\$ 263.58	\$ -	\$ 155.90	\$ 56.30	\$ 263.58	\$ 14,532.77	
2026	0.0640902	\$ 5,614.22	\$ 20,101.41	\$ 280.71	\$ -	\$ 160.58	\$ 57.99	\$ 280.71	\$ 19,602.13	
2027	0.0653720	\$ 5,726.50	\$ 25,594.59	\$ 286.33	\$ -	\$ 165.39	\$ 59.73	\$ 286.33	\$ 25,083.14	
2028	0.0666794	\$ 5,841.03	\$ 31,271.79	\$ 292.05	\$ -	\$ 170.35	\$ 61.52	\$ 292.05	\$ 30,747.86	
2029	0.0680130	\$ 5,957.85	\$ 37,137.72	\$ 297.89	\$ -	\$ 175.47	\$ 63.37	\$ 297.89	\$ 36,601.00	
2030	0.0693733	\$ 6,077.01	\$ 43,197.23	\$ 303.85	\$ -	\$ 180.73	\$ 65.27	\$ 303.85	\$ 42,647.38	
2031	0.0707607	\$ 6,198.55	\$ 49,455.26	\$ 309.93	\$ -	\$ 186.15	\$ 67.23	\$ 309.93	\$ 48,891.95	
2032	0.0721760	\$ 6,322.52	\$ 55,916.86	\$ 316.13	\$ -	\$ 191.74	\$ 69.25	\$ 316.13	\$ 55,339.75	
2033	0.0736195	\$ 6,448.97	\$ 62,587.21	\$ 322.45	\$ -	\$ 197.49	\$ 71.32	\$ 322.45	\$ 61,995.95	
2034	0.0750919	\$ 6,577.95	\$ 69,471.59	\$ 328.90	\$ -	\$ 203.41	\$ 73.46	\$ 328.90	\$ 68,865.82	
2035	0.0765937	\$ 6,709.51	\$ 76,575.43	\$ 335.48	\$ -	\$ 209.51	\$ 75.67	\$ 335.48	\$ 75,954.77	
2036	0.0781256	\$ 6,843.70	\$ 83,904.24	\$ 342.19	\$ -	\$ 215.80	\$ 77.94	\$ 342.19	\$ 83,268.32	
2037	0.0796881	\$ 6,980.58	\$ 91,463.70	\$ 349.03	\$ -	\$ 222.27	\$ 80.28	\$ 349.03	\$ 90,812.13	
2038	0.0812819	\$ 7,120.19	\$ 99,259.59	\$ 356.01	\$ -	\$ 228.94	\$ 82.68	\$ 356.01	\$ 98,591.96	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2004 - Overlay completed										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 331 MIDDLE CREEK MEADOWS #3 COMMERCIAL SUBDIVISION - ROADS AND WATER Prepared June 2017 FY 2018										
2440 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 1,123.88		
24 FEET WIDE		857696 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON TOTAL SQUARE FOOTAGE PER LOT				
29 NUMBER OF LOTS		MIN COST/LOT \$ 741.57		AVERAGE COST/LOT		\$ 1,123.88		MAX COST/LOT		\$3,045.72
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	715.7	GAL	\$3.00						\$ 2,147.20
2	Patches	50	S.Y.	\$50.00						\$ 2,500.00
SUBTOTAL										\$ 4,647.20
ENGINEERING & CONTIN.										\$ 929.44
\$ 5,576.64										
OPERATING EXP. & MISC.										
1	Plow, Sand and Misc									\$ 1,500.00
2	Misc. Expenses									\$ 600.00
2	Weed Spraying	2440	L.F.	\$0.03	performed every other year					\$ 36.60
3	Operating Expense (Power, testing, etc.)									\$ 10,200.00
20% Admin., Legal, Eng., Contin.										\$ 2,500.00
4	Repairs to Water System									\$ 5,000.00
20% Admin., Legal, Eng., Contin.										\$ 1,000.00
\$ 20,836.60										
OVERLAY										
1	1 1/2 INCH OF ASP	596	TONS	\$71.00						\$ 42,305.21
2	ASPHALT TACK	715.7	GAL	\$2.00						\$ 1,431.47
3	MILLING DRIVEWAY	2301.0	L.F.	\$2.50						\$ 5,752.50
3	PATCHES /FABRIC	150	S.Y.	\$50.00						\$ 7,500.00
SUBTOTAL										\$ 56,989.17
ENGINEERING & CONTIN.										\$ 11,397.83
\$ 68,387.01										
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$ 132,112.82								
FY 2017 ASSESSMENT		\$ 1,131.88								
% INCREASE IN ASSESSMENT		-0.71%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	OPERATING & Misc. Exp.	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 111,522.41						\$ 111,522.41	
2018	0.0380000	\$ 32,592.45	\$ 132,112.82	\$ 1,123.88	\$ -	\$ 1,040.00	\$ 20,836.60	\$ 500.00	\$ 109,736.22	
2019	0.0381900	\$ 32,755.41	\$ 144,463.60	\$ 1,129.50		\$ 1,071.20	\$ 21,461.70	\$ 500.00	\$ 121,430.70	
2020	0.0383810	\$ 32,919.19	\$ 156,498.90	\$ 1,135.14	\$ 37,000.00	\$ 1,103.34	\$ 22,105.55	\$ 500.00	\$ 95,790.02	WELL HOUSE
2021	0.0385729	\$ 33,083.78	\$ 130,639.84	\$ 1,140.82		\$ 1,136.44	\$ 22,768.72	\$ 500.00	\$ 106,234.69	
2022	0.0387657	\$ 33,249.20	\$ 141,408.25	\$ 1,146.52	\$ 50,000.00	\$ 1,170.53	\$ 23,451.78	\$ 500.00	\$ 66,285.95	Corrosion contr.
2023	0.0389595	\$ 33,415.45	\$ 101,028.17	\$ 1,152.26		\$ 1,205.65	\$ 24,155.33	\$ 500.00	\$ 75,167.20	
2024	0.0391543	\$ 33,582.53	\$ 110,211.39	\$ 1,158.02		\$ 1,241.81	\$ 24,879.99	\$ 500.00	\$ 83,589.58	
2025	0.0393501	\$ 33,750.44	\$ 118,929.69	\$ 1,163.81		\$ 1,279.07	\$ 25,626.39	\$ 500.00	\$ 91,524.23	
2026	0.0395469	\$ 33,919.19	\$ 127,153.79	\$ 1,169.63		\$ 1,317.44	\$ 26,395.18	\$ 500.00	\$ 98,941.17	
2027	0.0397446	\$ 34,088.79	\$ 134,853.26	\$ 1,175.48		\$ 1,356.96	\$ 27,187.04	\$ 500.00	\$ 105,809.26	
2028	0.0399433	\$ 34,259.23	\$ 141,996.52	\$ 1,181.35	\$ 68,387.01	\$ 1,397.67	\$ 28,002.65	\$ 500.00	\$ 43,709.19	OVERLAY
2029	0.0401430	\$ 34,430.53	\$ 79,137.94	\$ 1,187.26		\$ 1,439.60	\$ 28,842.73	\$ 500.00	\$ 48,355.61	
2030	0.0403438	\$ 34,602.68	\$ 84,027.93	\$ 1,193.20		\$ 1,482.79	\$ 29,708.01	\$ 500.00	\$ 52,337.13	
2031	0.0405455	\$ 34,775.69	\$ 88,243.91	\$ 1,199.16		\$ 1,527.28	\$ 30,599.25	\$ 500.00	\$ 55,617.38	
2032	0.0407482	\$ 34,949.57	\$ 91,748.97	\$ 1,205.16		\$ 1,573.09	\$ 31,517.23	\$ 500.00	\$ 58,158.65	
2033	0.0409519	\$ 35,124.32	\$ 94,504.84	\$ 1,211.18		\$ 1,620.29	\$ 32,462.74	\$ 500.00	\$ 59,921.81	
2034	0.0411567	\$ 35,299.94	\$ 96,471.82	\$ 1,217.24		\$ 1,668.89	\$ 33,436.63	\$ 500.00	\$ 60,866.30	
2035	0.0413625	\$ 35,476.44	\$ 97,608.74	\$ 1,223.33		\$ 1,718.96	\$ 34,439.72	\$ 500.00	\$ 60,950.05	
2036	0.0415693	\$ 35,653.82	\$ 97,872.89	\$ 1,229.44		\$ 1,770.53	\$ 35,472.92	\$ 500.00	\$ 60,129.44	
2037	0.0417771	\$ 35,832.09	\$ 97,220.01	\$ 1,235.59		\$ 1,823.65	\$ 36,537.10	\$ 500.00	\$ 58,359.26	
2038	0.0419860	\$ 36,011.25	\$ 95,604.22	\$ 1,241.77		\$ 1,878.36	\$ 37,633.22	\$ 500.00	\$ 55,592.65	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2017 - Number of lots increased to reflect assessor's records										
2016 - \$40,000 budgeted for corrosion control; improvements delayed until 2019										
2011 - 1.5" Overlay completed										
2007 - Water meter installed										
1995 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 332										
RAE SUBDIVISION										
Prepared June 2017 FY 2018										
3062 L.F. OF ROADS			November 2017 assessment for FY 2018			AVERAGE ASSESSMENT/LOT		\$200.00		
24 FEET WIDE										
435984.93 SQUARE FEET IN DISTRICT			*ASSESSMENT BASED			ON TOTAL SQUARE FOOTAGE PER LOT				
54 NUMBER OF LOTS			MIN COST/LOT \$ 92.65			AVERAGE COST/LOT		\$ 200.00 MAX COST/LOT		\$298.75
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	898.2	GAL	\$3.00						
2	Patches	50	S.Y.	\$50.00						
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 6,233.47					
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)									
2	Weed Spraying	3062	L.F.	\$0.03 performed every other year						
3	Misc. Expenses									
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 1,552.13					
OVERLAY										
1	1 1/2 INCH OF ASP	748	TONS	\$70.00						
2	ASPHALT TACK	898.2	GAL	\$2.00						
3	DRIVEWAY TIE INS	48.6	EA	\$140.00						
4	PATCHES /FABRIC	60	SY	\$50.00						
5	MANHOLE & VALVE	15	EA	\$200.00						
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 80,330.64					
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON					1.5% PER YEAR					
THE CONSTRUCTION COSTS ARE BASED ON					3.5% PER YEAR INFLATION					
APRIL 2017 CASH ON HAND		\$23,556.52								
FY 2017 ASSESSMENT		\$226.07								
% INCREASE IN ASSESSMENT		-11.53%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 79,338.21						\$ 79,338.21	
2018	0.0247720	\$ 10,800.22	\$ 23,556.52	\$ 200.00	\$ -	\$ 456.73	\$ 1,552.13	\$ 500.00	\$ 21,047.66	
2019	0.0248959	\$ 10,854.22	\$ 32,325.60	\$ 201.00	\$ -	\$ 470.43	\$ 1,598.69	\$ 500.00	\$ 29,756.47	
2020	0.0250203	\$ 10,908.49	\$ 41,219.85	\$ 202.01	\$ -	\$ 484.54	\$ 1,646.65	\$ 500.00	\$ 38,588.65	
2021	0.0251454	\$ 10,963.03	\$ 50,239.60	\$ 203.02	\$ -	\$ 499.08	\$ 1,696.05	\$ 500.00	\$ 47,544.46	
2022	0.0252712	\$ 11,017.85	\$ 59,385.11	\$ 204.03	\$ -	\$ 514.05	\$ 1,746.94	\$ 500.00	\$ 56,624.12	
2023	0.0253975	\$ 11,072.94	\$ 68,656.60	\$ 205.05	\$ -	\$ 529.48	\$ 1,799.34	\$ 500.00	\$ 65,827.78	
2024	0.0255245	\$ 11,128.30	\$ 78,054.23	\$ 206.08	\$ -	\$ 545.36	\$ 1,853.32	\$ 500.00	\$ 75,155.54	
2025	0.0256521	\$ 11,183.94	\$ 87,578.10	\$ 207.11	\$ -	\$ 561.72	\$ 1,908.92	\$ 500.00	\$ 84,607.46	
2026	0.0257804	\$ 11,239.86	\$ 97,228.27	\$ 208.15	\$ -	\$ 578.57	\$ 1,966.19	\$ 500.00	\$ 94,183.51	
2027	0.0259093	\$ 11,296.06	\$ 107,004.72	\$ 209.19	\$ -	\$ 595.93	\$ 2,025.18	\$ 500.00	\$ 103,883.62	
2028	0.0260388	\$ 11,352.54	\$ 116,907.38	\$ 210.23	\$ -	\$ 613.81	\$ 2,085.93	\$ 500.00	\$ 113,707.64	
2029	0.0261690	\$ 11,409.31	\$ 126,936.08	\$ 211.28	\$ -	\$ 632.22	\$ 2,148.51	\$ 500.00	\$ 123,655.35	
2030	0.0262999	\$ 11,466.35	\$ 137,090.63	\$ 212.34	\$ -	\$ 651.19	\$ 2,212.97	\$ 500.00	\$ 133,726.47	
2031	0.0264314	\$ 11,523.68	\$ 147,370.72	\$ 213.40	\$ -	\$ 670.72	\$ 2,279.36	\$ 500.00	\$ 143,920.64	
2032	0.0265635	\$ 11,581.30	\$ 157,775.99	\$ 214.47	130,030.77	\$ 690.85	\$ 2,347.74	\$ 500.00	\$ 24,206.64	OVERLAY
2033	0.0269620	\$ 11,755.02	\$ 36,324.76	\$ 217.69	\$ -	\$ 711.57	\$ 2,418.17	\$ 500.00	\$ 32,695.02	
2034	0.0273664	\$ 11,931.35	\$ 45,116.79	\$ 220.95	\$ -	\$ 732.92	\$ 2,490.71	\$ 500.00	\$ 41,393.16	
2035	0.0277769	\$ 12,110.32	\$ 54,124.38	\$ 224.27	\$ -	\$ 754.91	\$ 2,565.43	\$ 500.00	\$ 50,304.04	
2036	0.0281936	\$ 12,291.97	\$ 63,350.57	\$ 227.63	\$ -	\$ 777.55	\$ 2,642.40	\$ 500.00	\$ 59,430.62	
2037	0.0286165	\$ 12,476.35	\$ 72,798.43	\$ 231.04	\$ -	\$ 800.88	\$ 2,721.67	\$ 500.00	\$ 68,775.89	
2038	0.0290457	\$ 12,663.50	\$ 82,471.02	\$ 234.51	\$ -	\$ 824.91	\$ 2,803.32	\$ 500.00	\$ 78,342.80	
A 3% INCREASE PER YEAR FOR SNOWPLOWING					(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)					
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2016 - Overlay Completed										
2015 - Overlay delayed until 2016										
2014 - Overlay delayed until 2015										
1997 - Overlay completed										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 336										
SUNSET HEIGHTS										
Prepared June 2017 FY 2018										
2323 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 299.81		
24 FEET WIDE										
714937 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON TOTAL SQUARE FOOTAGE PER LOT						
31 NUMBER OF LOTS		MIN COST/LOT \$ 260.26		AVERAGE COST/LOT		\$ 299.81		MAX COST/LOT		\$ 435.47
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	681.4	GAL	\$3.00						
2	Patches	10	S.Y.	\$50.00						
					SUBTOTAL		\$ 2,544.24			
					ENGINEERING & CONTIN.		\$ 508.85			
					\$ 3,053.09					
Snow Plowing & Misc.										
1	Plow, Sand and Misc									
	20% Added (Weather Extremes)									
2	Weed Spraying	2323	L.F.	\$0.03	performed every other year					
3	Misc. Expenses									
					\$ 2,100.00					
					\$ 420.00					
					\$ 34.85					
					\$ 232.30					
					\$ 2,787.15					
OVERLAY										
1	1 1/2 INCH OF ASP	567	TONS	\$69.00						
2	ASPHALT TACK	681.4	GAL	\$2.00						
3	DRIVEWAY TIE INS	27.9	EA	\$140.00						
4	PATCHES /FABRIC	55	S.Y.	\$50.00						
					\$ 39,142.09					
					\$ 1,362.83					
					\$ 3,906.00					
					\$ 2,750.00					
					\$ 47,160.91					
					\$ 9,432.18					
					\$ 56,593.09					
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$38,233.66								
FY 2017 ASSESSMENT		\$281.36								
%INCREASE IN ASSESSMENT		6.56%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 32,656.58						\$ 32,656.58	
2018	0.0130000	\$ 9,294.18	\$ 38,233.66	\$ 299.81	\$ -	\$ 401.47	\$ 2,787.15	\$ 464.71	\$ 38,233.66	
2019	0.0139100	\$ 9,944.77	\$ 48,240.76	\$ 320.80	\$ -	\$ 413.51	\$ 2,870.76	\$ 464.71	\$ 44,491.78	
2020	0.0153010	\$ 10,939.25	\$ 55,253.10	\$ 352.88	\$ -	\$ 425.92	\$ 2,956.88	\$ 497.24	\$ 51,373.06	
2021	0.0168311	\$ 12,033.18	\$ 63,246.99	\$ 388.17	\$ -	\$ 438.70	\$ 3,045.59	\$ 500.00	\$ 59,262.71	
2022	0.0169994	\$ 12,153.51	\$ 72,365.32	\$ 392.05	\$ 64,941.88	\$ 451.86	\$ 3,136.96	\$ 500.00	\$ 3,334.63	OVERLAY
2023	0.0140000	\$ 10,009.12	\$ 15,720.46	\$ 322.87	\$ -	\$ 465.41	\$ 3,231.06	\$ 500.00	\$ 11,523.98	
2024	0.0141400	\$ 10,109.21	\$ 21,856.10	\$ 326.10	\$ -	\$ 479.38	\$ 3,328.00	\$ 500.00	\$ 17,548.72	
2025	0.0142814	\$ 10,210.30	\$ 28,072.80	\$ 329.36	\$ -	\$ 493.76	\$ 3,427.84	\$ 500.00	\$ 23,651.21	
2026	0.0144242	\$ 10,312.40	\$ 34,369.43	\$ 332.66	\$ -	\$ 508.57	\$ 3,530.67	\$ 500.00	\$ 29,830.19	
2027	0.0145685	\$ 10,415.53	\$ 40,744.73	\$ 335.98	\$ -	\$ 523.83	\$ 3,636.59	\$ 500.00	\$ 36,084.31	
2028	0.0147141	\$ 10,519.68	\$ 47,197.34	\$ 339.34	\$ -	\$ 539.54	\$ 3,745.69	\$ 500.00	\$ 42,412.11	
2029	0.0148613	\$ 10,624.88	\$ 53,725.77	\$ 342.74	\$ 4,457.42	\$ 555.73	\$ 3,858.06	\$ 500.00	\$ 44,354.56	FOG SEAL
2030	0.0150099	\$ 10,731.13	\$ 55,804.13	\$ 346.17	\$ -	\$ 572.40	\$ 3,973.80	\$ 500.00	\$ 50,757.93	
2031	0.0151600	\$ 10,838.44	\$ 62,411.40	\$ 349.63	\$ -	\$ 589.57	\$ 4,093.02	\$ 500.00	\$ 57,228.81	
2032	0.0153116	\$ 10,946.82	\$ 69,088.26	\$ 353.12	\$ -	\$ 607.26	\$ 4,215.81	\$ 500.00	\$ 63,765.19	
2033	0.0154647	\$ 11,056.29	\$ 75,832.70	\$ 356.65	\$ -	\$ 625.48	\$ 4,342.28	\$ 500.00	\$ 70,364.94	
2034	0.0156194	\$ 11,166.86	\$ 82,642.55	\$ 360.22	\$ -	\$ 644.24	\$ 4,472.55	\$ 500.00	\$ 77,025.76	
2035	0.0157756	\$ 11,278.52	\$ 89,515.50	\$ 363.82	\$ -	\$ 663.57	\$ 4,606.73	\$ 500.00	\$ 83,745.21	
2036	0.0159333	\$ 11,391.31	\$ 96,449.09	\$ 367.46	\$ -	\$ 683.48	\$ 4,744.93	\$ 500.00	\$ 90,520.69	
2037	0.0160926	\$ 11,505.22	\$ 103,440.68	\$ 371.14	\$ -	\$ 703.98	\$ 4,887.28	\$ 500.00	\$ 97,349.42	
2038	0.0162536	\$ 11,620.28	\$ 110,487.46	\$ 374.85	\$ -	\$ 725.10	\$ 5,033.89	\$ 500.00	\$ 104,228.47	
A 3% INCREASE PER YEAR FOR SNOWPLOWING			(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)							
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2008 - Fog seal and crack sealing completed										
2001 - Do not spray Lots 111,112 and 113 Sunset Drive. (Kirke Frantz)										
1997 - Overlay completed										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 338 MOUNTAIN VIEW ROADS #2 & #3 Prepared June 2017 FY 2018										
4840 L.F. OF ROADS				November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$210.13
23 FEET WIDE										
1104895 SQUARE FEET IN DISTRICT				*ASSESSMENT BASED		ON 20,089 SQUARE FEET PER LOT				
55 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	1360.6	GAL	\$3.00						\$ 4,081.73
2	Patches	25	S.Y.	\$60.00						\$ 1,500.00
SUBTOTAL										\$ 5,581.73
ENGINEERING & CONTIN.										\$ 1,116.35
										\$ 6,698.08
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	0	L.F.	\$0.03	Not included in this RID					\$ -
3	Misc. Expenses									\$ -
										\$ 484.00
										\$ 484.00
OVERLAY										
1	1 1/2 INCH OF ASP	1133	TONS	\$68.00						\$ 77,022.31
2	ASPHALT TACK	1360.6	GAL	\$2.00						\$ 2,721.16
3	DRIVEWAY TIE INS	49.5	EA	\$140.00						\$ 6,930.00
4	PATCHES /FABRIC	100	S.Y.	\$50.00						\$ 5,000.00
SUBTOTAL										\$ 91,673.46
ENGINEERING & CONTIN.										\$ 18,334.69
										\$ 110,008.16
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON						1.5% PER YEAR				
THE CONSTRUCTION COSTS ARE BASED ON						3.5% PER YEAR INFLATION				
APRIL 2017 CASH ON HAND		\$102,640.86								
FY 2017 ASSESSMENT		\$192.85								
%INCREASE IN ASSESSMENT		8.96%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$91,700.62						\$91,700.62	
2018	0.0104600	\$ 11,557.20	\$102,640.86	\$ 210.13	\$ -	\$364.89	\$ 484.00	\$500.00	\$101,291.97	
2019	0.0114014	\$ 12,597.35	\$ 114,541.91	\$ 229.04	\$ -	\$375.84	\$ 498.52	\$500.00	\$113,167.55	
2020	0.0124275	\$ 13,731.11	\$ 127,651.38	\$ 249.66	\$ 117,843.49	\$387.11	\$ 513.48	\$500.00	\$8,407.30	OVERLAY
2021	0.0126139	\$ 13,937.08	\$ 22,470.49	\$ 253.40	\$ -	\$398.73	\$ 528.88	\$500.00	\$21,042.88	
2022	0.0128662	\$ 14,215.82	\$ 35,504.66	\$ 258.47	\$ -	\$410.69	\$ 544.75	\$500.00	\$34,049.23	
2023	0.0131235	\$ 14,500.14	\$ 48,989.02	\$ 263.64	\$ -	\$423.01	\$ 561.09	\$500.00	\$47,504.93	
2024	0.0133860	\$ 14,790.14	\$ 62,935.14	\$ 268.91	\$ -	\$435.70	\$ 577.92	\$500.00	\$61,421.52	
2025	0.0136537	\$ 15,085.94	\$ 77,354.83	\$ 274.29	\$ -	\$448.77	\$ 595.26	\$500.00	\$75,810.81	
2026	0.0139268	\$ 15,387.66	\$ 92,260.20	\$ 279.78	\$ -	\$462.23	\$ 613.12	\$500.00	\$90,684.85	
2027	0.0142053	\$ 15,695.41	\$ 107,663.60	\$ 285.37	\$ -	\$476.10	\$ 631.51	\$500.00	\$106,055.99	
2028	0.0144895	\$ 16,009.32	\$ 123,577.67	\$ 291.08	\$ -	\$490.38	\$ 650.46	\$500.00	\$121,936.84	
2029	0.0147792	\$ 16,329.51	\$ 140,015.35	\$ 296.90	\$ -	\$505.09	\$ 669.97	\$500.00	\$138,340.29	
2030	0.0150748	\$ 16,656.10	\$ 156,989.84	\$ 302.84	\$ -	\$520.25	\$ 690.07	\$500.00	\$155,279.53	
2031	0.0153763	\$ 16,989.22	\$ 174,514.66	\$ 308.89	\$ -	\$535.85	\$ 710.77	\$500.00	\$172,768.04	
2032	0.0156838	\$ 17,329.00	\$ 192,603.62	\$ 315.07	\$ -	\$551.93	\$ 732.09	\$500.00	\$190,819.60	
2033	0.0159975	\$ 17,675.58	\$ 211,270.83	\$ 321.37	\$ -	\$568.49	\$ 754.06	\$500.00	\$209,448.29	
2034	0.0163175	\$ 18,029.10	\$ 230,530.73	\$ 327.80	\$ -	\$585.54	\$ 776.68	\$500.00	\$228,668.51	
2035	0.0166438	\$ 18,389.68	\$ 250,398.07	\$ 334.36	\$ -	\$603.11	\$ 799.98	\$500.00	\$248,494.98	
2036	0.0169767	\$ 18,757.47	\$ 270,887.93	\$ 341.04	\$ -	\$621.20	\$ 823.98	\$500.00	\$268,942.75	
2037	0.0173162	\$ 19,132.62	\$ 292,015.73	\$ 347.87	\$ -	\$639.84	\$ 848.70	\$500.00	\$290,027.20	
2038	0.0176626	\$ 19,515.27	\$ 313,797.22	\$ 354.82	\$ 218,893.00	\$659.03	\$ 874.16	\$500.00	\$92,871.02	OVERLAY
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2003 - Overlay completed										
1996 - No future weed spraying as per the Homeowners Association, weeds will be mowed										
1986 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 339										
MOUNTAIN VIEW ROADS #4, 5, 6, & 7										
Prepared June 2017 FY 2018										
18700 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT						\$ 303.48				
24 FEET WIDE										
6025344 SQUARE FEET IN DISTRICT						*ASSESSMENT BASED ON 44,304 SQUARE FEET PER LOT				
136 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	5485.3	GAL	\$3.00						\$ 16,456.00
2	Patches	25	S.Y.	\$50.00						\$ 1,250.00
									SUBTOTAL	\$ 17,706.00
									ENGINEERING & CONTIN.	\$ 3,541.20
									\$ 21,247.20	
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	0	L.F.	\$0.03	Not included in this RID					\$ -
3	Misc. Expenses									\$ -
									SUBTOTAL	\$ 1,870.00
									ENGINEERING & CONTIN.	\$ 1,870.00
OVERLAY										
1	1 1/2 INCH OF ASP	4567	TONS	\$68.00						\$ 310,524.72
2	ASPHALT TACK	5485.3	GAL	\$2.00						\$ 10,970.67
3	DRIVEWAY TIE INS	122.4	EA	\$140.00						\$ 17,136.00
4	PATCHES / FABRIC	100	S.Y.	\$50.00						\$ 5,000.00
5	GRAVEL	200	C.Y.	\$35.00						\$ 7,000.00
									SUBTOTAL	\$ 350,631.39
									ENGINEERING & CONTIN.	\$ 70,126.28
									\$ 420,757.66	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON						1.5% PER YEAR				
THE CONSTRUCTION COSTS ARE BASED ON						3.5% PER YEAR INFLATION				
APRIL 2017 CASH ON HAND		\$386,475.02								
FY 2017 ASSESSMENT		\$282.22								
FISCAL YEAR		7.53%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 317,098.00						\$ 317,098.00	
2018	0.0068500	\$ 41,273.61	\$ 386,475.02	\$ 303.48	\$ -	\$ 837.15	\$ 1,870.00	\$ 500.00	\$ 383,267.87	
2019	0.0073638	\$ 44,369.13	\$ 430,909.60	\$ 326.24	\$ -	\$ 862.26	\$ 1,926.10	\$ 500.00	\$ 427,621.23	
2020	0.0079160	\$ 47,696.81	\$ 479,070.22	\$ 350.71	\$ 450,726.13	\$ 888.13	\$ 1,983.88	\$ 500.00	\$ 24,972.07	OVERLAY
2021	0.0067000	\$ 40,369.80	\$ 73,758.92	\$ 296.84	\$ -	\$ 914.78	\$ 2,043.40	\$ 500.00	\$ 70,300.74	
2022	0.0068005	\$ 40,975.35	\$ 112,330.60	\$ 301.29	\$ -	\$ 942.22	\$ 2,104.70	\$ 500.00	\$ 108,783.68	
2023	0.0069025	\$ 41,589.98	\$ 152,005.42	\$ 305.81	\$ -	\$ 970.49	\$ 2,167.84	\$ 500.00	\$ 148,367.09	
2024	0.0070060	\$ 42,213.83	\$ 192,806.43	\$ 310.40	\$ -	\$ 999.60	\$ 2,232.88	\$ 500.00	\$ 189,073.95	
2025	0.0071111	\$ 42,847.04	\$ 234,757.10	\$ 315.05	\$ -	\$ 1,029.59	\$ 2,299.86	\$ 500.00	\$ 230,927.65	
2026	0.0072178	\$ 43,489.74	\$ 277,881.31	\$ 319.78	\$ -	\$ 1,060.48	\$ 2,368.86	\$ 500.00	\$ 273,951.97	
2027	0.0073261	\$ 44,142.09	\$ 322,203.34	\$ 324.57	\$ -	\$ 1,092.29	\$ 2,439.93	\$ 500.00	\$ 318,171.12	
2028	0.0074360	\$ 44,804.22	\$ 367,747.91	\$ 329.44	\$ -	\$ 1,125.06	\$ 2,513.12	\$ 500.00	\$ 363,609.73	
2029	0.0075475	\$ 45,476.29	\$ 414,540.16	\$ 334.38	\$ -	\$ 1,158.81	\$ 2,588.52	\$ 500.00	\$ 410,292.83	
2030	0.0076607	\$ 46,158.43	\$ 462,605.66	\$ 339.40	\$ -	\$ 1,193.58	\$ 2,666.17	\$ 500.00	\$ 458,245.91	
2031	0.0077756	\$ 46,850.81	\$ 511,970.40	\$ 344.49	\$ -	\$ 1,229.38	\$ 2,746.16	\$ 500.00	\$ 507,494.86	
2032	0.0078923	\$ 47,553.57	\$ 562,660.85	\$ 349.66	\$ -	\$ 1,266.26	\$ 2,828.54	\$ 500.00	\$ 558,066.05	
2033	0.0080106	\$ 48,266.87	\$ 614,703.91	\$ 354.90	\$ -	\$ 1,304.25	\$ 2,913.40	\$ 500.00	\$ 609,986.26	
2034	0.0081308	\$ 48,990.88	\$ 668,126.93	\$ 360.23	\$ -	\$ 1,343.38	\$ 3,000.80	\$ 500.00	\$ 663,282.74	
2035	0.0082528	\$ 49,725.74	\$ 722,957.72	\$ 365.63	\$ -	\$ 1,383.68	\$ 3,090.83	\$ 500.00	\$ 717,983.22	
2036	0.0083766	\$ 50,471.62	\$ 779,224.59	\$ 371.11	\$ -	\$ 1,425.19	\$ 3,183.55	\$ 500.00	\$ 774,115.85	
2037	0.0085022	\$ 51,228.70	\$ 836,956.29	\$ 376.68	\$ -	\$ 1,467.95	\$ 3,279.06	\$ 500.00	\$ 831,709.28	
2038	0.0091824	\$ 55,326.99	\$ 896,182.05	\$ 406.82	\$ -	\$ 1,511.99	\$ 3,377.43	\$ 500.00	\$ 890,792.64	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2001 - Repairs of \$8,000 overlay moved to 2003										
1997 - No weed spraying as per Home Owners Association. They will be sprayed										
1986 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 340 SOURDOUGH RIDGE ROADS Prepared June 2017 FY 2018											
9790 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 626.52										24 FEET WIDE	
2874960 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT										66 NUMBER OF LOTS (67 ACTUAL LOTS, BUT ONE IS NOT ASSESSED)	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT	
FOG SEAL											
1	Seal Coat	2871.7	GAL	\$3.00						\$ 8,615.20	
2	Patches	10	S.Y.	\$50.00						\$ 500.00	
										SUBTOTAL	\$ 9,115.20
										ENGINEERING & CONTIN.	\$ 1,823.04
										\$ 10,938.24	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 13,000.00	
2	Weed Spraying	9790	L.F.	\$0.03	preformed every other year					\$ 2,600.00	
3	Misc. Expenses									\$ 146.85	
4	Mowing (Park maintenance)									\$ 979.00	
										\$ 750.00	
										\$ 17,475.85	
OVERLAY											
1	1 1/2 INCH OF ASP	2391	TONS	\$70.00						\$ 167,350.26	
2	ASPHALT TACK	2871.7	GAL	\$2.00						\$ 5,743.47	
3	DRIVEWAY TIE INS	59.4	EA	\$140.00						\$ 8,316.00	
4	PATCHES /FABRIC	150	S.Y.	\$50.00						\$ 7,500.00	
5	GRAVEL	100	C.Y.	\$40.00						\$ 4,000.00	
										SUBTOTAL	\$ 192,909.73
										ENGINEERING & CONTIN.	\$ 38,581.95
										\$ 231,491.67	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON										1.5% PER YEAR	
THE CONSTRUCTION COSTS ARE BASED ON										3.5% PER YEAR INFLATION	
APRIL 2017 CASH ON HAND		\$ 186,192.84									
FY 2017 ASSESSMENT		\$ 596.77									
% INCREASE IN ASSESSMENT		4.99%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 159,884.10						\$ 159,884.10		
2018	0.0143830	\$ 41,350.55	\$ 186,192.84	\$ 626.52	\$ -	\$ 1,050.00	\$ 17,475.85	\$ 500.00	\$ 167,166.99		
2019	0.0151022	\$ 43,418.08	\$ 211,645.30	\$ 657.85	\$ -	\$ 1,081.50	\$ 18,000.13	\$ 500.00	\$ 192,063.68		
2020	0.0158573	\$ 45,588.98	\$ 239,013.98	\$ 690.74	\$ -	\$ 1,113.95	\$ 18,540.13	\$ 500.00	\$ 218,859.91		
2021	0.0166501	\$ 47,868.43	\$ 268,415.62	\$ 725.28	\$ -	\$ 1,147.36	\$ 19,096.33	\$ 500.00	\$ 247,671.92		
2022	0.0173827	\$ 49,974.64	\$ 299,973.46	\$ 757.19	\$ 265,642.02	\$ 1,181.78	\$ 19,669.22	\$ 500.00	\$ 12,980.43	OVERLAY	
2023	0.0181476	\$ 52,173.53	\$ 63,899.40	\$ 790.51	\$ -	\$ 1,217.24	\$ 20,259.30	\$ 500.00	\$ 41,922.86		
2024	0.0189098	\$ 54,364.81	\$ 95,507.83	\$ 823.71	\$ -	\$ 1,253.75	\$ 20,867.08	\$ 500.00	\$ 72,887.00		
2025	0.0197040	\$ 56,648.14	\$ 129,160.59	\$ 858.31	\$ -	\$ 1,291.37	\$ 21,493.09	\$ 500.00	\$ 105,876.13		
2026	0.0207877	\$ 59,763.78	\$ 164,962.13	\$ 905.51	\$ -	\$ 1,330.11	\$ 22,137.88	\$ 500.00	\$ 140,994.14		
2027	0.0212034	\$ 60,959.06	\$ 203,769.29	\$ 923.62	\$ -	\$ 1,370.01	\$ 22,802.02	\$ 500.00	\$ 179,097.26		
2028	0.0216275	\$ 62,178.24	\$ 243,657.16	\$ 942.09	\$ -	\$ 1,411.11	\$ 23,486.08	\$ 500.00	\$ 218,259.97		
2029	0.0220601	\$ 63,421.80	\$ 284,644.78	\$ 960.94	\$ -	\$ 1,453.45	\$ 24,190.66	\$ 500.00	\$ 258,500.67		
2030	0.0225013	\$ 64,690.24	\$ 326,751.31	\$ 980.16	\$ -	\$ 1,497.05	\$ 24,916.38	\$ 500.00	\$ 299,837.88		
2031	0.0229513	\$ 65,984.05	\$ 369,996.04	\$ 999.76	\$ -	\$ 1,541.96	\$ 25,663.87	\$ 500.00	\$ 342,290.21		
2032	0.0234103	\$ 67,303.73	\$ 414,398.37	\$ 1,019.75	\$ -	\$ 1,588.22	\$ 26,433.79	\$ 500.00	\$ 385,876.36		
2033	0.0238785	\$ 68,649.80	\$ 459,977.79	\$ 1,040.15	\$ -	\$ 1,635.87	\$ 27,226.80	\$ 500.00	\$ 430,615.12		
2034	0.0243561	\$ 70,022.80	\$ 506,753.89	\$ 1,060.95	\$ -	\$ 1,684.94	\$ 28,043.61	\$ 500.00	\$ 476,525.34		
2035	0.0248432	\$ 71,423.25	\$ 554,746.36	\$ 1,082.17	\$ -	\$ 1,735.49	\$ 28,884.92	\$ 500.00	\$ 523,625.95		
2036	0.0253401	\$ 72,851.72	\$ 603,974.94	\$ 1,103.81	\$ -	\$ 1,787.55	\$ 29,751.46	\$ 500.00	\$ 571,935.92		
2037	0.0258469	\$ 74,308.75	\$ 654,459.45	\$ 1,125.89	\$ -	\$ 1,841.18	\$ 30,644.01	\$ 500.00	\$ 621,474.26		
2038	0.0263638	\$ 75,794.93	\$ 706,219.76	\$ 1,148.41	\$ -	\$ 1,896.42	\$ 31,563.33	\$ 500.00	\$ 672,260.02		
A 3% INCREASE PER YEAR FOR SNOWPLOWING											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES: 2008 - Cracks sealed											
2007 - Park maintenance increased to cover mowing and spraying											
2006 - Overlay completed											
2004 - Spray weeds only in section to RID and skip 117 Sourdough Ridge											
1987 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 341 ROCKY CREEK ROAD Prepared June 2017 FY 2018											
2590 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 298.77											
24 FEET WIDE 1067040 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 66,690 SQUARE FEET PER LOT											
16 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	0	GAL	\$3.00							\$ -
2	Patches	0	S.Y.	\$5.00							\$ -
SUBTOTAL										\$ -	
ENGINEERING & CONTIN.										\$ -	
SUBTOTAL										\$ -	
ENGINEERING & CONTIN.										\$ -	
SUBTOTAL										\$ -	
ENGINEERING & CONTIN.										\$ -	
ROAD GRADING											
1	Snow Removal										\$ 475.00
2	Road Grading & Miscellaneous										\$ 2,000.00
3	20% Added (Weather Extremes)										\$ 495.00
4	Misc. Expenses										\$ 259.00
SUBTOTAL										\$ 3,229.00	
GRAVEL											
1	1.5" - 3/4" ROAD MIX	288	C.Y.	\$38.00							\$ 10,935.56
2	PATCHES	0	S.Y.	\$50.00							\$ -
SUBTOTAL										\$ 10,935.56	
ENGINEERING & CONTIN.										\$ 1,093.56	
SUBTOTAL										\$ 12,029.11	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$25,504.96									
FY 2017 ASSESSMENT		\$280.10									
%INCREASE IN ASSESSMENT		6.67%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & ROAD GRADING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 21,508.26						\$ 21,508.26		
2018	0.0044800	\$ 4,780.34	\$ 25,504.96	\$ 298.77	\$ 12,029.11	\$ 275.00	\$ 3,229.00	\$ 239.02	\$ 13,475.85	GRAVEL	
2019	0.0047264	\$ 5,043.26	\$ 18,530.03	\$ 315.20	\$ -	\$ 283.25	\$ 3,325.87	\$ 252.16	\$ 18,530.03		
2020	0.0049864	\$ 5,320.64	\$ 23,926.89	\$ 332.54	\$ -	\$ 291.75	\$ 3,425.65	\$ 266.03	\$ 19,943.46		
2021	0.0052606	\$ 5,613.27	\$ 25,643.06	\$ 350.83	\$ -	\$ 300.50	\$ 3,528.42	\$ 280.66	\$ 21,533.48		
2022	0.0055499	\$ 5,922.00	\$ 27,553.96	\$ 370.13	\$ -	\$ 309.51	\$ 3,634.27	\$ 296.10	\$ 23,314.07		
2023	0.0058552	\$ 6,247.71	\$ 29,674.62	\$ 390.48	\$ 14,286.81	\$ 318.80	\$ 3,743.30	\$ 312.39	\$ 11,013.32	GRAVEL	
2024	0.0061772	\$ 6,591.34	\$ 17,519.95	\$ 411.96	\$ -	\$ 328.36	\$ 3,855.59	\$ 329.57	\$ 13,006.42		
2025	0.0065170	\$ 6,953.86	\$ 19,891.73	\$ 434.62	\$ -	\$ 338.22	\$ 3,971.26	\$ 347.69	\$ 15,234.56		
2026	0.0068754	\$ 7,336.32	\$ 22,521.24	\$ 458.52	\$ -	\$ 348.36	\$ 4,090.40	\$ 366.82	\$ 17,715.66		
2027	0.0072535	\$ 7,739.82	\$ 25,427.77	\$ 483.74	\$ -	\$ 358.81	\$ 4,213.11	\$ 386.99	\$ 20,468.85		
2028	0.0076525	\$ 8,165.51	\$ 28,631.80	\$ 510.34	\$ 16,968.25	\$ 369.58	\$ 4,339.51	\$ 408.28	\$ 6,546.19	GRAVEL	
2029	0.0080734	\$ 8,614.61	\$ 14,932.38	\$ 538.41	\$ -	\$ 380.66	\$ 4,469.69	\$ 430.73	\$ 9,651.29		
2030	0.0085174	\$ 9,088.42	\$ 18,539.89	\$ 568.03	\$ -	\$ 392.08	\$ 4,603.78	\$ 454.42	\$ 13,089.61		
2031	0.0089859	\$ 9,588.28	\$ 22,510.69	\$ 599.27	\$ -	\$ 403.85	\$ 4,741.90	\$ 500.00	\$ 16,864.95		
2032	0.0094801	\$ 10,115.63	\$ 26,850.03	\$ 632.23	\$ -	\$ 415.96	\$ 4,884.15	\$ 500.00	\$ 21,049.91		
2033	0.0100015	\$ 10,671.99	\$ 31,633.03	\$ 667.00	\$ 20,152.96	\$ 428.44	\$ 5,030.68	\$ 500.00	\$ 5,520.96	GRAVEL	
2034	0.0105516	\$ 11,258.95	\$ 16,435.85	\$ 703.68	\$ -	\$ 441.29	\$ 5,181.60	\$ 500.00	\$ 10,312.96		
2035	0.0111319	\$ 11,878.20	\$ 21,895.49	\$ 742.39	\$ -	\$ 454.53	\$ 5,337.05	\$ 500.00	\$ 15,603.91		
2036	0.0117442	\$ 12,531.50	\$ 27,894.34	\$ 783.22	\$ -	\$ 468.17	\$ 5,497.16	\$ 500.00	\$ 21,429.01		
2037	0.0123901	\$ 13,220.73	\$ 34,469.92	\$ 826.30	\$ -	\$ 482.21	\$ 5,662.07	\$ 500.00	\$ 27,825.63		
2038	0.0130716	\$ 13,947.87	\$ 41,662.06	\$ 871.74	\$ -	\$ 496.68	\$ 5,831.93	\$ 500.00	\$ 34,833.45		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2016 (FY 2017) - Road Graveled 2014 - Road Grading 2008 - Road graveled 2005 - Snow removal added											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 342 WHEATLAND HILLS ROADS Prepared June 2017 FY 2018											
13500 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENTS/LOT \$ 566.28											
24 FEET WIDE 3659040 SQUARE FEET IN DISTRICT *ASSESSMENT BASED BASED ON 43,560 SQUARE FEET PER LOT 84 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
CHIP SEAL											
1	Chip Seal	36000.0	S.Y.	\$3.00						\$ 108,000.00	
2	Patches	20	S.Y.	\$50.00						\$ 1,000.00	
									SUBTOTAL	\$ 109,000.00	
									ENGINEERING & CONTIN.	\$ 21,800.00	
									\$ 130,800.00		
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -	
2	Weed Spraying	13500	L.F.	\$0.03	performed every other year					\$ 202.50	
3	Misc. Expenses									\$ 1,350.00	
									\$ 1,552.50		
OVERLAY											
1	1 1/2 INCH OF ASP	3297	TONS	\$68.00						\$ 224,175.60	
2	ASPHALT TACK	3960.0	GAL	\$2.00						\$ 7,920.00	
3	DRIVEWAY TIE INS	75.6	EA	\$140.00						\$ 10,584.00	
4	PATCHES /FABRIC	10	EA	\$450.00						\$ 4,500.00	
5	GRAVEL	300	C.Y.	\$35.00						\$ 10,500.00	
									SUBTOTAL	\$ 257,679.60	
									ENGINEERING & CONTIN.	\$ 51,535.92	
									\$ 309,215.52		
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$309,503.66									
FY 2017 ASSESSMENT		\$544.50									
%INCREASE IN ASSESSMENT		4.00%									
2017	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 272,904.97						\$ 272,904.97		
2018	0.0130000	\$ 47,567.52	\$ 309,503.66	\$ 566.28	\$ 309,215.52	\$ 900.00	\$ 1,552.50	\$ 500.00	\$ 288.14	OVERLAY	
2019	0.0085000	\$ 31,101.84	\$ 48,573.49	\$ 370.26	\$ -	\$ 927.00	\$ 1,599.08	\$ 500.00	\$ 45,547.42		
2020	0.0085850	\$ 31,412.86	\$ 77,799.00	\$ 373.96	\$ -	\$ 954.81	\$ 1,647.05	\$ 500.00	\$ 74,697.14		
2021	0.0086709	\$ 31,726.99	\$ 107,701.65	\$ 377.70	\$ -	\$ 983.45	\$ 1,696.46	\$ 500.00	\$ 104,521.74		
2022	0.0087576	\$ 32,044.26	\$ 138,292.45	\$ 381.48	\$ -	\$ 1,012.96	\$ 1,747.35	\$ 500.00	\$ 135,032.14		
2023	0.0088451	\$ 32,364.70	\$ 169,582.55	\$ 385.29	\$ -	\$ 1,043.35	\$ 1,799.77	\$ 500.00	\$ 166,239.43		
2024	0.0089336	\$ 32,688.35	\$ 201,583.19	\$ 389.15	\$ -	\$ 1,074.65	\$ 1,853.77	\$ 500.00	\$ 198,154.78		
2025	0.0090229	\$ 33,015.23	\$ 234,305.77	\$ 393.04	\$ -	\$ 1,106.89	\$ 1,909.38	\$ 500.00	\$ 230,789.50		
2026	0.0091132	\$ 33,345.38	\$ 267,761.80	\$ 396.97	\$ -	\$ 1,140.09	\$ 1,966.66	\$ 500.00	\$ 264,155.05		
2027	0.0092043	\$ 33,678.84	\$ 301,962.94	\$ 400.94	\$ -	\$ 1,174.30	\$ 2,025.66	\$ 500.00	\$ 298,262.98		
2028	0.0092963	\$ 34,015.62	\$ 336,920.95	\$ 404.95	\$ -	\$ 1,209.52	\$ 2,086.43	\$ 500.00	\$ 333,124.99		
2029	0.0093893	\$ 34,355.78	\$ 372,647.72	\$ 409.00	\$ -	\$ 1,245.81	\$ 2,149.02	\$ 500.00	\$ 368,752.89		
2030	0.0094832	\$ 34,699.34	\$ 409,155.30	\$ 413.09	\$ -	\$ 1,283.18	\$ 2,213.49	\$ 500.00	\$ 405,158.62		
2031	0.0095780	\$ 35,046.33	\$ 446,455.83	\$ 417.22	\$ -	\$ 1,321.68	\$ 2,279.90	\$ 500.00	\$ 442,354.25		
2032	0.0096738	\$ 35,396.80	\$ 484,561.59	\$ 421.39	\$ -	\$ 1,361.33	\$ 2,348.30	\$ 500.00	\$ 480,351.97		
2033	0.0097705	\$ 35,750.76	\$ 523,484.99	\$ 425.60	\$ -	\$ 1,402.17	\$ 2,418.74	\$ 500.00	\$ 519,164.08		
2034	0.0098682	\$ 36,108.27	\$ 563,238.56	\$ 429.86	\$ -	\$ 1,444.24	\$ 2,491.31	\$ 500.00	\$ 558,803.02		
2035	0.0099669	\$ 36,469.35	\$ 603,834.96	\$ 434.16	\$ -	\$ 1,487.56	\$ 2,566.05	\$ 500.00	\$ 599,281.35		
2036	0.0100666	\$ 36,834.05	\$ 645,286.97	\$ 438.50	\$ 574,364.49	\$ 1,532.19	\$ 2,643.03	\$ 500.00	\$ 66,247.26	OVERLAY	
2037	0.0101673	\$ 37,202.39	\$ 104,627.53	\$ 442.89	\$ -	\$ 1,578.16	\$ 2,722.32	\$ 500.00	\$ 99,827.05		
2038	0.0102689	\$ 37,574.41	\$ 139,084.88	\$ 447.31	\$ -	\$ 1,625.50	\$ 2,803.99	\$ 500.00	\$ 134,155.40		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES: 2007 - Roads chip sealed completed											
1998 - Homeowers requested weed sparaying every year											
Three lots do not want weeds sprayed											
1988 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 343 PINEVIEW ROADS Prepared June 2017 FY 2018											
7600 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$449.36											
24 FEET WIDE 2265120 SQUARE FEET IN DISTRICT *ASSESSMENT BASED BASED ON 43,560 SQUARE FEET PER LOT 51 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	2229.3	GAL	\$3.00							\$ 6,688.00
2	Patches	10	S.Y.	\$50.00							\$ 500.00
SUBTOTAL										\$ 7,188.00	
ENGINEERING & CONTIN.										\$ 1,437.60	
\$ 8,625.60											
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 2,400.00	
2	Weed Spraying	7600	L.F.	\$0.03	performed every other year						\$ 480.00
3	Misc. Expenses										\$ 114.00
\$ 760.00											
\$ 3,754.00											
OVERLAY											
1	1 1/2 INCH OF ASP	1856	TONS	\$69.00							\$ 128,058.48
2	ASPHALT TACK	2229.3	GAL	\$2.00							\$ 4,458.67
3	DRIVEWAY TIE INS	45.9	EA	\$140.00							\$ 6,426.00
4	PATCHES /FABRIC	75	C.Y.	\$50.00							\$ 3,750.00
SUBTOTAL										\$ 142,693.15	
ENGINEERING & CONTIN.										\$ 28,538.63	
\$ 171,231.78											
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR											
THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION											
APRIL 2017 CASH ON HAND \$136,970.46											
FY 2017 ASSESSMENT \$421.93											
%INCREASE IN ASSESSMENT 6.50%											
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 124,253.08						\$ 124,253.08		
2018	0.0101175	\$ 22,917.35	\$ 136,970.46	\$ 449.36	\$ -	\$ 566.04	\$ 3,754.00	\$ 500.00	\$ 132,150.42		
2019	0.0107751	\$ 24,406.98	\$ 157,393.79	\$ 478.57	\$ -	\$ 583.02	\$ 3,866.62	\$ 500.00	\$ 152,444.15		
2020	0.0114755	\$ 25,993.43	\$ 179,503.89	\$ 509.68	\$ -	\$ 600.51	\$ 3,982.62	\$ 500.00	\$ 174,420.76		
2021	0.0122214	\$ 27,683.01	\$ 203,420.41	\$ 542.80	\$ 189,847.73	\$ 618.53	\$ 4,102.10	\$ 500.00	\$ 8,352.05	OVERLAY	
2022	0.0130158	\$ 29,482.40	\$ 36,575.59	\$ 578.09	\$ -	\$ 637.08	\$ 4,225.16	\$ 500.00	\$ 31,213.34		
2023	0.0138619	\$ 31,398.76	\$ 61,606.18	\$ 615.66	\$ -	\$ 656.20	\$ 4,351.91	\$ 500.00	\$ 56,098.07		
2024	0.0146936	\$ 33,282.68	\$ 88,809.28	\$ 652.60	\$ -	\$ 675.88	\$ 4,482.47	\$ 500.00	\$ 83,150.93		
2025	0.0154282	\$ 34,946.82	\$ 118,180.11	\$ 685.23	\$ -	\$ 696.16	\$ 4,616.95	\$ 500.00	\$ 112,367.01		
2026	0.0100000	\$ 22,651.20	\$ 149,523.53	\$ 444.14	\$ -	\$ 717.04	\$ 4,755.45	\$ 500.00	\$ 143,551.04		
2027	0.0102000	\$ 23,104.22	\$ 168,695.27	\$ 453.02	\$ -	\$ 738.55	\$ 4,898.12	\$ 500.00	\$ 162,558.60		
2028	0.0104040	\$ 23,566.31	\$ 188,447.76	\$ 462.08	\$ -	\$ 760.71	\$ 5,045.06	\$ 500.00	\$ 182,141.99		
2029	0.0106121	\$ 24,037.63	\$ 208,793.93	\$ 471.33	\$ -	\$ 783.53	\$ 5,196.41	\$ 500.00	\$ 202,313.98		
2030	0.0108243	\$ 24,518.39	\$ 229,746.89	\$ 480.75	\$ -	\$ 807.04	\$ 5,352.31	\$ 500.00	\$ 223,087.54		
2031	0.0110408	\$ 25,008.76	\$ 251,320.02	\$ 490.37	\$ -	\$ 831.25	\$ 5,512.88	\$ 500.00	\$ 244,475.90		
2032	0.0112616	\$ 25,508.93	\$ 273,526.92	\$ 500.18	\$ -	\$ 856.19	\$ 5,678.26	\$ 500.00	\$ 266,492.47		
2033	0.0114869	\$ 26,019.11	\$ 296,381.42	\$ 510.18	\$ -	\$ 881.87	\$ 5,848.61	\$ 500.00	\$ 289,150.94		
2034	0.0117166	\$ 26,539.49	\$ 319,897.60	\$ 520.38	\$ -	\$ 908.33	\$ 6,024.07	\$ 500.00	\$ 312,465.21		
2035	0.0119509	\$ 27,070.28	\$ 344,089.77	\$ 530.79	\$ -	\$ 935.58	\$ 6,204.79	\$ 500.00	\$ 336,449.40		
2036	0.0121899	\$ 27,611.69	\$ 368,972.48	\$ 541.41	\$ -	\$ 963.65	\$ 6,390.93	\$ 500.00	\$ 361,117.90		
2037	0.0124337	\$ 28,163.92	\$ 394,560.53	\$ 552.23	\$ -	\$ 992.55	\$ 6,582.66	\$ 500.00	\$ 386,485.31		
2038	0.0126824	\$ 28,727.20	\$ 420,868.97	\$ 563.28	\$ -	\$ 1,022.33	\$ 6,780.14	\$ 500.00	\$ 412,566.50		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2016 - RHG8292 was removed because this lot should not have ever been assessed. 2016 reports changed to show 51 lots.											
2005 - Overlay completed											
2001 - Three lots added to the district											
1999 - One lot annexed into the district											
1988 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 344											
CLOVER MEADOWS											
Prepared June 2017 FY 2018											
8881 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$ 391.81	
24 FEET WIDE											
3136320 SQUARE FEET IN DISTRICT										*ASSESSMENT BASED	
72 NUMBER OF LOTS										BASED ON 43,560 SQUARE FEET PER LOT	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	2605.1	GAL	\$3.00							\$ 7,815.28
2	Patches	40	S.Y.	\$50.00							\$ 2,000.00
										SUBTOTAL	
										\$ 9,815.28	
										ENGINEERING & CONTIN.	
										\$ 1,963.06	
										\$ 11,778.34	
Snow Plowing & Misc.											
1	Plow, Sand and Misc										\$ 8,000.00
	20% Added (Weather Extremes)										\$ 1,600.00
2	Weed Spraying	9400	L.F.	\$0.03	performed every other year						\$ 141.00
3	Misc. Expenses										\$ 888.10
										\$ 10,629.10	
OVERLAY											
1	1 1/2 INCH OF ASP	2169	TONS	\$68.00							\$ 147,474.33
2	ASPHALT TACK	2605.1	GAL	\$2.00							\$ 5,210.19
3	DRIVEWAY TIE INS	64.8	EA	\$140.00							\$ 9,072.00
3	PATCHES /FABRIC	150	SY	\$50.00							\$ 7,500.00
4	GRAVEL	100	CY	\$30.00							\$ 3,000.00
										SUBTOTAL	
										\$ 172,256.52	
										ENGINEERING & CONTIN.	
										\$ 34,451.30	
										\$ 206,707.82	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR											
THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION											
APRIL 2017 CASH ON HAND \$158,874.44											
FY 2017 ASSESSMENT \$389.86											
%INCREASE IN ASSESSMENT 0.50%											
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 141,485.10						\$ 141,485.10		
2018	0.0089948	\$ 28,210.57	\$ 158,874.44	\$ 391.81	\$ -	\$ 629.57	\$ 10,629.10	\$ 500.00	\$ 147,115.77		
2019	0.0090398	\$ 28,351.62	\$ 177,956.24	\$ 393.77	\$ -	\$ 648.46	\$ 10,629.10	\$ 500.00	\$ 166,178.68		
2020	0.0090850	\$ 28,493.38	\$ 197,448.26	\$ 395.74	\$ -	\$ 667.91	\$ 10,947.97	\$ 500.00	\$ 185,332.37		
2021	0.0091304	\$ 28,635.85	\$ 217,033.14	\$ 397.72	\$ -	\$ 687.95	\$ 11,276.41	\$ 500.00	\$ 204,568.78		
2022	0.0091760	\$ 28,779.03	\$ 236,702.70	\$ 399.71	\$ -	\$ 708.59	\$ 11,614.70	\$ 500.00	\$ 223,879.41		
2023	0.0092219	\$ 28,922.92	\$ 256,448.31	\$ 401.71	\$ -	\$ 729.84	\$ 11,963.15	\$ 500.00	\$ 243,255.32		
2024	0.0092680	\$ 29,067.54	\$ 276,260.92	\$ 403.72	\$ -	\$ 751.74	\$ 12,322.04	\$ 500.00	\$ 262,687.14		
2025	0.0093144	\$ 29,212.88	\$ 296,131.00	\$ 405.73	\$ -	\$ 774.29	\$ 12,691.70	\$ 500.00	\$ 282,165.01		
2026	0.0093610	\$ 29,358.94	\$ 316,048.55	\$ 407.76	\$ -	\$ 797.52	\$ 13,072.45	\$ 500.00	\$ 301,678.58		
2027	0.0094078	\$ 29,505.73	\$ 336,003.08	\$ 409.80	\$ 281,721.55	\$ 821.45	\$ 13,464.63	\$ 500.00	\$ 39,495.46	OVERLAY	
2028	0.0094548	\$ 29,653.26	\$ 70,036.22	\$ 411.85	\$ -	\$ 846.09	\$ 13,868.56	\$ 500.00	\$ 54,821.56		
2029	0.0095021	\$ 29,801.53	\$ 85,741.95	\$ 413.91	\$ -	\$ 871.47	\$ 14,284.62	\$ 500.00	\$ 70,085.85		
2030	0.0095496	\$ 29,950.54	\$ 101,385.69	\$ 415.98	\$ -	\$ 897.62	\$ 14,713.16	\$ 500.00	\$ 85,274.92		
2031	0.0096451	\$ 30,250.04	\$ 116,953.84	\$ 420.14	\$ -	\$ 924.54	\$ 15,154.56	\$ 500.00	\$ 100,374.74		
2032	0.0097415	\$ 30,552.54	\$ 132,584.15	\$ 424.34	\$ -	\$ 952.28	\$ 15,609.19	\$ 500.00	\$ 115,522.68		
2033	0.0098389	\$ 30,858.07	\$ 148,266.35	\$ 428.58	\$ -	\$ 980.85	\$ 16,077.47	\$ 500.00	\$ 130,708.03		
2034	0.0099373	\$ 31,166.65	\$ 163,989.59	\$ 432.87	\$ -	\$ 1,010.28	\$ 16,559.79	\$ 500.00	\$ 145,919.53		
2035	0.0100367	\$ 31,478.32	\$ 179,742.47	\$ 437.20	\$ -	\$ 1,040.58	\$ 17,056.59	\$ 500.00	\$ 161,145.30		
2036	0.0101371	\$ 31,793.10	\$ 195,512.97	\$ 441.57	\$ -	\$ 1,071.80	\$ 17,568.28	\$ 500.00	\$ 176,372.89		
2037	0.0102384	\$ 32,111.03	\$ 211,288.48	\$ 445.99	\$ -	\$ 1,103.95	\$ 18,095.33	\$ 500.00	\$ 191,589.19		
2038	0.0103408	\$ 32,432.14	\$ 227,055.72	\$ 450.45	\$ -	\$ 1,137.07	\$ 18,638.19	\$ 500.00	\$ 206,780.46		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES: 2010 - Overlay completed											
Removed 519 LF of County road included in district total of 9,400 LF											
1989 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 346										
RIVERSIDE WATER STORAGE TOWER										
Prepared June 2017 FY 2018										
0		November 2017 assessment for FY 2018				AVERAGE ASSESSMENT/LOT		\$ 215.74		
0		1208151 SQUARE FEET IN DISTRICT				*ASSESSMENT BASED		BASED ON 9513 SQUARE FEET PER LOT		
		126 NUMBER OF LOTS								
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
TANK PAINTING										
1	Painting inside and out									\$ 137,000.00
	20% Eng & Contin.									\$ 27,400.00
TOTAL										\$ 164,400.00
2	Tank Inspection									\$ 4,700.00
	Structural Inspection and project coordination									\$ 2,650.00
Total										\$ 7,350.00
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON					1.5% PER YEAR					
THE CONSTRUCTION COSTS ARE BASED ON					3.5% PER YEAR INFLATION					
APRIL 2017 CASH ON HAND		\$ 159,998.28								
FY 2017 ASSESSMENT		\$ 206.15								
%INCREASE IN ASSESSMENT		4.65%								
FISCAL YEAR	ASSESSMENT/S.F.	31153.57	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & MAINT.	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017		\$ 93.60	\$ 133,270.58						\$ 133,270.58	
2018	0.0225000	\$ 27,183.40	\$ 159,998.28	\$ 215.74	\$ 7,350.00	\$ 775.00	\$ -	\$ 500.00	\$ 152,648.28	TANK INSPECTION
2019	0.0238500	\$ 28,814.40	\$ 182,529.15	\$ 228.69	\$ -	\$ 798.25	\$ -	\$ 500.00	\$ 181,230.90	
2020	0.0252810	\$ 30,543.27	\$ 213,195.98	\$ 242.41	\$ 176,109.39	\$ 822.20	\$ -	\$ 500.00	\$ 35,764.40	PAINTING
2021	0.0220000	\$ 26,579.32	\$ 67,302.28	\$ 210.95	\$ -	\$ 846.86	\$ -	\$ 500.00	\$ 67,302.28	
2022	0.0223300	\$ 26,978.01	\$ 95,289.82	\$ 214.11	\$ -	\$ 872.27	\$ -	\$ 500.00	\$ 93,917.55	
2023	0.0190000	\$ 22,954.87	\$ 122,709.00	\$ 182.18	\$ -	\$ 898.44	\$ -	\$ 500.00	\$ 121,310.56	
2024	0.0194750	\$ 23,528.74	\$ 146,429.41	\$ 186.74	\$ -	\$ 925.39	\$ -	\$ 500.00	\$ 145,004.02	
2025	0.0199619	\$ 24,116.96	\$ 171,060.75	\$ 191.40	\$ -	\$ 953.15	\$ -	\$ 500.00	\$ 169,607.60	
2026	0.0204609	\$ 24,719.88	\$ 196,630.43	\$ 196.19	\$ 7,350.00	\$ 981.75	\$ -	\$ 500.00	\$ 187,798.68	TANK INSPECTION
2027	0.0209724	\$ 25,337.88	\$ 215,706.34	\$ 201.09	\$ 42,000.00	\$ 1,011.20	\$ -	\$ 500.00	\$ 172,195.14	TOUCH UP
2028	0.0214968	\$ 25,971.33	\$ 200,496.02	\$ 206.12	\$ -	\$ 1,041.54	\$ -	\$ 500.00	\$ 198,954.48	
2029	0.0220342	\$ 26,620.61	\$ 228,299.70	\$ 211.27	\$ -	\$ 1,072.78	\$ -	\$ 500.00	\$ 226,726.92	
2030	0.0225850	\$ 27,286.13	\$ 257,147.74	\$ 216.56	\$ -	\$ 1,104.96	\$ -	\$ 500.00	\$ 255,542.78	
2031	0.0231497	\$ 27,968.28	\$ 287,071.34	\$ 221.97	\$ 257,114.38	\$ 1,138.11	\$ -	\$ 500.00	\$ 28,318.85	PAINTING
2032	0.0237284	\$ 28,667.49	\$ 57,131.43	\$ 227.52	\$ -	\$ 1,172.26	\$ -	\$ 500.00	\$ 55,459.17	
2033	0.0243216	\$ 29,384.17	\$ 85,388.56	\$ 233.21	\$ -	\$ 1,207.42	\$ -	\$ 500.00	\$ 83,681.14	
2034	0.0249296	\$ 30,118.78	\$ 114,761.29	\$ 239.04	\$ -	\$ 1,243.65	\$ -	\$ 500.00	\$ 113,017.64	
2035	0.0255529	\$ 30,871.75	\$ 145,283.46	\$ 245.01	\$ -	\$ 1,280.96	\$ -	\$ 500.00	\$ 143,502.51	
2036	0.0261917	\$ 31,643.54	\$ 176,989.87	\$ 251.14	\$ -	\$ 1,319.39	\$ -	\$ 500.00	\$ 175,170.48	
2037	0.0268465	\$ 32,434.63	\$ 209,916.23	\$ 257.42	\$ -	\$ 1,358.97	\$ -	\$ 500.00	\$ 208,057.27	
2038	0.0275177	\$ 33,245.49	\$ 244,099.27	\$ 263.85	\$ -	\$ 1,399.74	\$ -	\$ 500.00	\$ 242,199.54	
\$660	LUMP SUM FOR ENGINEERING				(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)					
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2014 - Structural Inspection										
2003 - Painted interior and exterior										
1989 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 349											
MOUNT VIEW											
Prepared June 2017 FY 2018											
4700 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENTS/LOT										\$304.14	
24 FEET WIDE										\$ 121.66 8 Lots at 40%	
1084000 SQUARE FEET IN DISTRICT										*ASSESSMENT BASED BASED ON 20,000 SQUARE FEET PER LOT	
59 NUMBER OF LOTS (51 lots assessed at 20,000 sf and 8 lots at 8,000 sf)											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
CHIP SEAL											
1	Chip Seal	12533.3	S.Y.	\$3.00							\$ 37,600.00
2	Patches	15	S.Y.	\$50.00							\$ 750.00
										SUBTOTAL	\$ 38,350.00
										ENGINEERING & CONTIN.	\$ 7,670.00
										\$ 46,020.00	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.						\$ -
2	Weed Spraying	4700	L.F.	\$0.03	performed every other year						\$ 70.50
3	Misc. Expenses										\$ 470.00
										\$ 540.50	
OVERLAY											
1	1 1/2 INCH OF ASP	1148	TONS	\$68.00							\$ 78,046.32
2	ASPHALT TACK	1378.7	GAL	\$2.00							\$ 2,757.33
3	DRIVEWAY TIE INS	50	EA	\$140.00							\$ 7,000.00
4	PATCHES	25	S.Y.	\$50.00							\$ 1,250.00
										SUBTOTAL	\$ 89,053.65
										ENGINEERING & CONTIN.	\$ 17,810.73
										\$ 106,864.38	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$112,195.33									
FY 2017 ASSESSMENT		\$274.00									
%INCREASE IN ASSESSMENT		11.00%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 100,637.70						\$ 100,637.70		
2018	0.0152070	\$ 16,484.39	\$ 112,195.33	\$ 304.14	\$ 110,604.64	\$ 392.08	\$ 540.50	\$ 500.00	\$ 158.11	OVERLAY	
2019	0.0115000	\$ 12,466.00	\$ 16,892.14	\$ 230.00	\$ -	\$ 403.84	\$ 556.72	\$ 500.00	\$ 15,431.58		
2020	0.0116150	\$ 12,590.66	\$ 28,316.04	\$ 232.30	\$ -	\$ 415.96	\$ 573.42	\$ 500.00	\$ 26,826.67		
2021	0.0117312	\$ 12,716.57	\$ 40,008.59	\$ 234.62	\$ -	\$ 428.44	\$ 590.62	\$ 500.00	\$ 38,489.53		
2022	0.0118485	\$ 12,843.73	\$ 51,974.19	\$ 236.97	\$ -	\$ 441.29	\$ 608.34	\$ 500.00	\$ 50,424.57		
2023	0.0119669	\$ 12,972.17	\$ 64,217.32	\$ 239.34	\$ -	\$ 454.53	\$ 626.59	\$ 500.00	\$ 62,636.21		
2024	0.0120866	\$ 13,101.89	\$ 76,742.50	\$ 241.73	\$ -	\$ 468.16	\$ 645.39	\$ 500.00	\$ 75,128.95		
2025	0.0122075	\$ 13,232.91	\$ 89,554.31	\$ 244.15	\$ -	\$ 482.21	\$ 664.75	\$ 500.00	\$ 87,907.35		
2026	0.0123296	\$ 13,365.24	\$ 102,657.37	\$ 246.59	\$ -	\$ 496.68	\$ 684.69	\$ 500.00	\$ 100,976.00		
2027	0.0124529	\$ 13,498.89	\$ 116,056.36	\$ 249.06	\$ -	\$ 511.58	\$ 705.23	\$ 500.00	\$ 114,339.55		
2028	0.0125774	\$ 13,633.88	\$ 129,756.02	\$ 251.55	\$ -	\$ 526.92	\$ 726.39	\$ 500.00	\$ 128,002.71		
2029	0.0127032	\$ 13,770.22	\$ 143,761.14	\$ 254.06	\$ -	\$ 542.73	\$ 748.18	\$ 500.00	\$ 141,970.23		
2030	0.0128302	\$ 13,907.92	\$ 158,076.56	\$ 256.60	\$ -	\$ 559.01	\$ 770.62	\$ 500.00	\$ 156,246.92		
2031	0.0129585	\$ 14,047.00	\$ 172,707.17	\$ 259.17	\$ -	\$ 575.78	\$ 793.74	\$ 500.00	\$ 170,837.64		
2032	0.0130881	\$ 14,187.47	\$ 187,657.91	\$ 261.76	\$ -	\$ 593.06	\$ 817.55	\$ 500.00	\$ 185,747.30		
2033	0.0132190	\$ 14,329.35	\$ 202,933.79	\$ 264.38	\$ -	\$ 610.85	\$ 842.08	\$ 500.00	\$ 200,980.86		
2034	0.0133511	\$ 14,472.64	\$ 218,539.86	\$ 267.02	\$ -	\$ 629.17	\$ 867.34	\$ 500.00	\$ 216,543.35		
2035	0.0134847	\$ 14,617.37	\$ 234,481.22	\$ 269.69	\$ 198,499.44	\$ 648.05	\$ 893.36	\$ 500.00	\$ 33,940.37	OVERLAY	
2036	0.0136195	\$ 14,763.54	\$ 49,286.11	\$ 272.39	\$ -	\$ 667.49	\$ 920.17	\$ 500.00	\$ 47,198.45		
2037	0.0137557	\$ 14,911.17	\$ 62,891.42	\$ 275.11	\$ -	\$ 687.51	\$ 947.77	\$ 500.00	\$ 60,756.13		
2038	0.0138933	\$ 15,060.29	\$ 76,802.32	\$ 277.87	\$ -	\$ 708.14	\$ 976.20	\$ 500.00	\$ 74,617.98		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2008 - 8 Lots assessed at 40%, refund to 8 lots for overpayment of \$5,140.32 total.											
2007 - Roads chip sealed											
2003 - Do not spray 6055 Ross Peak Way; 2016 - do not spray 1365 Baldy Mountain											
1990 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 350										
MYSTIC HEIGHTS										
Prepared June 2017 FY 2018										
3100 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT				\$ 175.00						
24 FEET WIDE										
800000 SQUARE FEET IN DISTRICT				*ASSESSMENT BASED			ON 20,000 SQUARE FEET PER LOT			
40 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	909.3	GAL	\$3.00						\$ 2,728.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
								SUBTOTAL	\$ 3,228.00	
								ENGINEERING & CONTIN.	\$ 645.60	
								\$ 3,873.60		
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	3100	L.F.	\$0.03	performed every other year					\$ 46.50
3	Misc. Expenses									\$ 310.00
								\$ 356.50		
OVERLAY										
1	1 1/2 INCH OF ASP	757	TONS	\$69.00						\$ 52,234.38
2	ASPHALT TACK	909.3	GAL	\$2.00						\$ 1,818.67
3	DRIVEWAY TIE INS	36.0	EA	\$140.00						\$ 5,040.00
4	PATCHES /FABRIC	30	S.Y.	\$50.00						\$ 1,500.00
5	GRAVEL	40	C.Y.	\$38.00						\$ 1,520.00
6	WATER VALVES	5	EA	\$300.00						\$ 1,500.00
								SUBTOTAL	\$ 63,613.05	
								ENGINEERING & CONTIN.	\$ 12,722.61	
								\$ 76,335.66		
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$40,645.88								
FY 2017 ASSESSMENT		\$170.00								
% INCREASE IN ASSESSMENT		2.94%		24097.11						
FISCAL YEAR		AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2015	0.009338		\$ 33,843.49						\$ 33,843.49	
2016	0.0087500	\$ 7,000.00	\$ 40,645.88	\$ 175.00	\$ -	\$ 297.93	\$ 310.00	\$ 350.00	\$ 39,687.95	
2017	0.0090125	\$ 7,210.00	\$ 47,601.42	\$ 180.25	\$ -	\$ 306.87	\$ 356.50	\$ 350.00	\$ 46,588.05	
2018	0.0092829	\$ 7,426.30	\$ 54,824.57	\$ 185.66	\$ -	\$ 316.07	\$ 367.20	\$ 360.50	\$ 53,780.80	
2019	0.0095614	\$ 7,649.09	\$ 62,351.33	\$ 191.23	\$ -	\$ 325.56	\$ 378.21	\$ 371.32	\$ 61,276.25	
2020	0.0098482	\$ 7,878.56	\$ 70,192.14	\$ 196.96	\$ -	\$ 335.32	\$ 389.56	\$ 382.45	\$ 69,084.80	
2021	0.0101436	\$ 8,114.92	\$ 78,357.72	\$ 202.87	\$ -	\$ 345.38	\$ 401.24	\$ 393.93	\$ 77,217.16	
2022	0.0104480	\$ 8,358.37	\$ 86,859.16	\$ 208.96	\$ -	\$ 355.74	\$ 413.28	\$ 405.75	\$ 85,684.39	
2023	0.0107614	\$ 8,609.12	\$ 95,707.91	\$ 215.23	\$ -	\$ 366.42	\$ 425.68	\$ 417.92	\$ 94,497.90	
2024	0.0110842	\$ 8,867.39	\$ 104,915.77	\$ 221.68	\$ -	\$ 377.41	\$ 438.45	\$ 430.46	\$ 103,669.45	
2025	0.0114168	\$ 9,133.41	\$ 114,494.91	\$ 228.34	\$ -	\$ 388.73	\$ 451.60	\$ 443.37	\$ 113,211.20	
2026	0.0117593	\$ 9,407.41	\$ 124,457.90	\$ 235.19	\$ -	\$ 400.39	\$ 465.15	\$ 456.67	\$ 123,135.68	
2027	0.0121120	\$ 9,689.64	\$ 134,817.70	\$ 242.24	\$ 111,447.75	\$ 412.40	\$ 479.11	\$ 470.37	\$ 22,008.07	OVERLAY
2028	0.0124754	\$ 9,980.33	\$ 32,468.22	\$ 249.51	\$ -	\$ 424.78	\$ 493.48	\$ 484.48	\$ 31,065.48	
2029	0.0128497	\$ 10,279.74	\$ 41,965.40	\$ 256.99	\$ -	\$ 437.52	\$ 508.28	\$ 499.02	\$ 40,520.58	
2030	0.0131067	\$ 10,485.33	\$ 51,771.00	\$ 262.13	\$ -	\$ 450.65	\$ 523.53	\$ 513.99	\$ 50,282.83	
2031	0.0133688	\$ 10,695.04	\$ 61,892.54	\$ 267.38	\$ -	\$ 464.17	\$ 539.24	\$ 500.00	\$ 60,389.13	
2032	0.0136362	\$ 10,908.94	\$ 72,367.54	\$ 272.72	\$ -	\$ 478.09	\$ 555.42	\$ 500.00	\$ 70,834.04	
2033	0.0139089	\$ 11,127.12	\$ 83,190.57	\$ 278.18	\$ -	\$ 492.43	\$ 572.08	\$ 500.00	\$ 81,626.06	
2034	0.0141871	\$ 11,349.66	\$ 94,370.36	\$ 283.74	\$ -	\$ 507.21	\$ 589.24	\$ 500.00	\$ 92,773.91	
2035	0.0144708	\$ 11,576.65	\$ 105,915.82	\$ 289.42	\$ -	\$ 522.42	\$ 606.92	\$ 500.00	\$ 104,286.48	
2036	0.0147602	\$ 11,808.19	\$ 117,836.09	\$ 295.20	\$ -	\$ 538.09	\$ 625.12	\$ 500.00	\$ 116,172.87	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2011 - 1.5" overlay completed										
Do not spray 7007 Bristol Lane & call Anne Goertzen before spraying 585-0264										
1990 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 351 BAXTER CREEK NO. 2 Prepared June 2017 FY 2018											
9900 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 227.26											
24 FEET WIDE 2140000 SQUARE FEET IN DISTRICT *ASSESSMENT BASED BASED ON 20,000 SQUARE FEET PER LOT											
107 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	2904.0	GAL	\$3.00							\$ 8,712.00
2	Patches	10	S.Y.	\$50.00							\$ 500.00
SUBTOTAL										\$ 9,212.00	
ENGINEERING & CONTIN.										\$ 1,842.40	
\$ 11,054.40											
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 4,500.00
2	Weed Spraying	9900	L.F.	\$0.03	performed every year						\$ 900.00
3	Misc. Expenses										\$ 297.00
SUBTOTAL										\$ 990.00	
\$ 6,687.00											
OVERLAY											
1	1 1/2 INCH OF ASP	2418	TONS	\$68.00							\$ 164,395.44
2	ASPHALT TACK	2904.0	GAL	\$2.00							\$ 5,808.00
3	DRIVEWAY TIE INS	96.3	EA	\$140.00							\$ 13,482.00
4	PATCHES /FABRIC	100	SY	\$50.00							\$ 5,000.00
SUBTOTAL										\$ 188,685.44	
ENGINEERING & CONTIN.										\$ 37,737.09	
\$ 226,422.53											
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$89,125.47									
FY 2017 ASSESSMENT		\$220.00									
%INCREASE IN ASSESSMENT		3.30%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 69,449.11						\$ 69,449.11		
2018	0.0113630	\$ 24,316.82	\$ 89,125.47	\$ 227.26	\$ -	\$ 710.03	\$ 6,687.00	\$ 500.00	\$ 81,228.44		
2019	0.0117380	\$ 25,119.28	\$ 107,128.44	\$ 234.76	\$ -	\$ 731.33	\$ 6,887.61	\$ 500.00	\$ 99,009.50		
2020	0.0121253	\$ 25,948.21	\$ 125,990.70	\$ 242.51	\$ -	\$ 753.27	\$ 7,094.24	\$ 500.00	\$ 117,643.20		
2021	0.0125255	\$ 26,804.50	\$ 145,745.28	\$ 250.51	\$ -	\$ 775.87	\$ 7,307.07	\$ 500.00	\$ 137,162.34		
2022	0.0129388	\$ 27,689.05	\$ 166,426.35	\$ 258.78	\$ -	\$ 799.15	\$ 7,526.28	\$ 500.00	\$ 157,600.93		
2023	0.0133658	\$ 28,602.79	\$ 188,069.33	\$ 267.32	\$ -	\$ 823.12	\$ 7,752.07	\$ 500.00	\$ 178,994.14		
2024	0.0138069	\$ 29,546.68	\$ 210,710.88	\$ 276.14	\$ -	\$ 847.81	\$ 7,984.63	\$ 500.00	\$ 201,378.44		
2025	0.0142625	\$ 30,521.72	\$ 234,389.00	\$ 285.25	\$ -	\$ 873.25	\$ 8,224.17	\$ 500.00	\$ 224,791.59		
2026	0.0147331	\$ 31,528.94	\$ 259,143.01	\$ 294.66	\$ -	\$ 899.44	\$ 8,470.89	\$ 500.00	\$ 249,272.67		
2027	0.0152193	\$ 32,569.39	\$ 285,013.64	\$ 304.39	\$ -	\$ 926.43	\$ 8,725.02	\$ 500.00	\$ 274,862.19		
2028	0.0157216	\$ 33,644.18	\$ 312,043.06	\$ 314.43	\$ -	\$ 954.22	\$ 8,986.77	\$ 500.00	\$ 301,602.07		
2029	0.0162404	\$ 34,754.44	\$ 340,274.94	\$ 324.81	\$ -	\$ 982.85	\$ 9,256.37	\$ 500.00	\$ 329,535.73		
2030	0.0167763	\$ 35,901.34	\$ 369,754.52	\$ 335.53	\$ -	\$ 1,012.33	\$ 9,534.06	\$ 500.00	\$ 358,708.12		
2031	0.0173299	\$ 37,086.08	\$ 400,528.60	\$ 346.60	\$ 354,114.88	\$ 1,042.70	\$ 9,820.08	\$ 500.00	\$ 35,050.93	OVERLAY	
2032	0.0179018	\$ 38,309.92	\$ 73,219.07	\$ 358.04	\$ -	\$ 1,073.98	\$ 10,114.69	\$ 500.00	\$ 61,530.40		
2033	0.0184747	\$ 39,535.84	\$ 101,337.93	\$ 369.49	\$ -	\$ 1,106.20	\$ 10,418.13	\$ 500.00	\$ 89,313.59		
2034	0.0190289	\$ 40,721.92	\$ 130,782.18	\$ 380.58	\$ -	\$ 1,139.39	\$ 10,730.67	\$ 500.00	\$ 118,412.11		
2035	0.0195998	\$ 41,943.57	\$ 161,521.04	\$ 392.00	\$ -	\$ 1,173.57	\$ 11,052.59	\$ 500.00	\$ 148,794.88		
2036	0.0201878	\$ 43,201.88	\$ 193,599.53	\$ 403.76	\$ -	\$ 1,208.78	\$ 11,384.17	\$ 500.00	\$ 180,506.58		
2037	0.0207934	\$ 44,497.94	\$ 227,064.09	\$ 415.87	\$ -	\$ 1,245.04	\$ 11,725.69	\$ 500.00	\$ 213,593.35		
2038	0.0214172	\$ 45,832.88	\$ 261,962.66	\$ 428.34	\$ -	\$ 1,282.39	\$ 12,077.47	\$ 500.00	\$ 248,102.80		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2012 - Overlay completed 2002 - Homeowners requested weed spray every year Do not spray Vicki Bailey property, 1010 Doane Rd or David Johannessen, 880 Doane Rd 1990 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 352										
BAXTER CREEK NO. 1										
Prepared June 2017 FY 2018										
6800 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 295.77		
24 FEET WIDE										
1916640 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		BASED ON 43,560 SQUARE FEET PER LOT						
44 NUMBER OF LOTS		(51 ACTUAL LOTS, BUT 8 ARE 4-PLEX UNITS AND TOTAL ONLY 2 LOTS, & 1 LOT IS NOT ASSESSED)								
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	1994.7	GAL	\$3.00						\$ 5,984.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
								SUBTOTAL	\$ 6,484.00	
								ENGINEERING & CONTIN.	\$ 1,296.80	
								\$ 7,780.80		
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 1,500.00
2	Weed Spraying	6800	L.F.	\$0.03	performed every other year					\$ 300.00
3	Misc. Expenses									\$ 102.00
								\$ 680.00		
								\$ 2,582.00		
OVERLAY										
1	1 1/2 INCH OF ASP	1661	TONS	\$68.00						\$ 112,918.08
2	ASPHALT TACK	1994.7	GAL	\$2.00						\$ 3,989.33
3	DRIVEWAY TIE INS	39.6	EA	\$140.00						\$ 5,544.00
4	PATCHES /FABRIC	75	S.Y.	\$50.00						\$ 3,750.00
								SUBTOTAL	\$ 126,201.41	
								ENGINEERING & CONTIN.	\$ 25,240.28	
								\$ 151,441.70		
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$84,358.43								
FY 2017 ASSESSMENT		\$287.50								
%INCREASE IN ASSESSMENT		2.88%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 71,249.55						\$ 71,249.55	
2018	0.0067900	\$ 13,013.99	\$ 84,358.43	\$ 295.77	\$ -	\$ 533.50	\$ 2,582.00	\$ 500.00	\$ 84,358.43	
2019	0.0069869	\$ 13,391.39	\$ 98,833.00	\$ 304.35	\$ -	\$ 549.51	\$ 2,659.46	\$ 500.00	\$ 95,124.04	
2020	0.0071895	\$ 13,779.74	\$ 110,143.16	\$ 313.18	\$ -	\$ 565.99	\$ 2,739.24	\$ 500.00	\$ 106,337.93	
2021	0.0073908	\$ 14,165.57	\$ 121,919.43	\$ 321.94	\$ -	\$ 582.97	\$ 2,821.42	\$ 500.00	\$ 118,015.04	
2022	0.0075978	\$ 14,562.21	\$ 134,163.32	\$ 330.96	\$ -	\$ 600.46	\$ 2,906.06	\$ 500.00	\$ 130,156.80	
2023	0.0078105	\$ 14,969.95	\$ 146,889.80	\$ 340.23	\$ -	\$ 618.47	\$ 2,993.25	\$ 500.00	\$ 142,778.08	
2024	0.0080292	\$ 15,389.11	\$ 160,114.25	\$ 349.75	\$ -	\$ 637.03	\$ 3,083.04	\$ 500.00	\$ 155,894.18	
2025	0.0082540	\$ 15,820.01	\$ 173,852.54	\$ 359.55	\$ -	\$ 656.14	\$ 3,175.53	\$ 500.00	\$ 169,520.87	
2026	0.0084851	\$ 16,262.97	\$ 188,120.99	\$ 369.61	\$ -	\$ 675.82	\$ 3,270.80	\$ 500.00	\$ 183,674.37	
2027	0.0087227	\$ 16,718.33	\$ 202,936.39	\$ 379.96	\$ -	\$ 696.10	\$ 3,368.92	\$ 500.00	\$ 198,371.37	
2028	0.0089670	\$ 17,186.44	\$ 218,316.05	\$ 390.60	\$ -	\$ 716.98	\$ 3,469.99	\$ 500.00	\$ 213,629.08	
2029	0.0092180	\$ 17,667.66	\$ 234,277.75	\$ 401.54	\$ -	\$ 738.49	\$ 3,574.09	\$ 500.00	\$ 229,465.17	
2030	0.0094761	\$ 18,162.36	\$ 250,839.83	\$ 412.78	\$ -	\$ 760.64	\$ 3,681.31	\$ 500.00	\$ 245,897.87	
2031	0.0097415	\$ 18,670.90	\$ 268,021.13	\$ 424.34	\$ 236,848.16	\$ 783.46	\$ 3,791.75	\$ 500.00	\$ 26,097.75	OVERLAY
2032	0.0100142	\$ 19,193.69	\$ 45,440.19	\$ 436.22	\$ -	\$ 806.97	\$ 3,905.51	\$ 500.00	\$ 40,227.71	
2033	0.0102646	\$ 19,673.53	\$ 60,312.72	\$ 447.13	\$ -	\$ 831.18	\$ 4,022.67	\$ 500.00	\$ 54,958.88	
2034	0.0105212	\$ 20,165.37	\$ 75,751.89	\$ 458.30	\$ -	\$ 856.11	\$ 4,143.35	\$ 500.00	\$ 70,252.43	
2035	0.0107842	\$ 20,669.50	\$ 91,774.07	\$ 469.76	\$ -	\$ 881.79	\$ 4,267.65	\$ 500.00	\$ 86,124.62	
2036	0.0110538	\$ 21,186.24	\$ 108,396.03	\$ 481.51	\$ -	\$ 908.25	\$ 4,395.68	\$ 500.00	\$ 102,592.10	
2037	0.0113302	\$ 21,715.90	\$ 125,635.02	\$ 493.54	\$ -	\$ 935.50	\$ 4,527.55	\$ 500.00	\$ 119,671.97	
2038	0.0116134	\$ 22,258.79	\$ 143,508.69	\$ 505.88	\$ -	\$ 963.56	\$ 4,663.38	\$ 500.00	\$ 137,381.75	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2011 - 1.5" Overlay completed										
1990 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 353											
SWEETGRASS HILLS											
Prepared June 2017 FY 2018											
13900 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$ 403.59	
23 FEET WIDE											
2640000 SQUARE FEET IN DISTRICT										*ASSESSMENT BASED	
87 NUMBER OF LOTS (TWO LOTS ARE ASSESSED ON 45,000 SF INSTEAD OF 30,000 SF)										BASED ON 30,000 SQUARE FEET PER LOT	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	3907.4	GAL	\$3.00							\$11,722.33
2	Patches	20	S.Y.	\$50.00							\$1,000.00
SUBTOTAL										\$12,722.33	
ENGINEERING & CONTIN.										\$2,544.47	
										\$15,266.80	
SNOW PLOWING & MISC.											
1	Plow, Sand and Misc. 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$0.00	
2	Weed Spraying	13900	L.F.	\$0.03	Performed every other year					\$208.50	
3	Misc. Expenses									\$1,390.00	
SUBTOTAL										\$1,598.50	
OVERLAY											
1	1 1/2 INCH OF ASP	3253	TONS	\$94.00							\$305,777.07
2	ASPHALT TACK	3907.4	GAL	\$2.25							\$8,791.75
3	DRIVEWAY TIE INS	69.6	EA	\$150.00							\$10,440.00
4	PATCHES /FABRIC	135	CY	\$65.00							\$8,775.00
SUBTOTAL										\$333,783.82	
ENGINEERING & CONTIN.										\$66,756.76	
										\$400,540.58	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$347,027.35									
FY 2017 ASSESSMENT		\$382.34									
%INCREASE IN ASSESSMENT		5.56%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 312,420.35						\$ 312,420.35		
2018	0.0133000	\$ 35,112.00	\$ 347,027.35	\$ 403.59	\$ -	\$ 641.48	\$ 1,598.50	\$ 500.00	\$ 347,027.35		
2019	0.0140980	\$ 37,218.72	\$ 387,871.44	\$ 427.80	\$ -	\$ 660.72	\$ 1,646.46	\$ 500.00	\$ 385,064.26		
2020	0.0150144	\$ 39,637.94	\$ 428,617.23	\$ 455.61	\$ -	\$ 680.55	\$ 1,695.85	\$ 500.00	\$ 425,740.83		
2021	0.0159903	\$ 42,214.40	\$ 472,359.45	\$ 485.22	\$ -	\$ 700.96	\$ 1,746.72	\$ 500.00	\$ 469,411.76		
2022	0.0170297	\$ 44,958.34	\$ 519,300.56	\$ 516.76	\$ 459,629.53	\$ 721.99	\$ 1,799.13	\$ 500.00	\$ 56,649.91	OVERLAY	
2023	0.0140000	\$ 36,960.00	\$ 103,132.38	\$ 424.83	\$ -	\$ 743.65	\$ 1,853.10	\$ 500.00	\$ 100,035.63		
2024	0.0142800	\$ 37,699.20	\$ 139,050.56	\$ 433.32	\$ -	\$ 765.96	\$ 1,908.69	\$ 500.00	\$ 135,875.91		
2025	0.0145656	\$ 38,453.18	\$ 176,178.73	\$ 441.99	\$ -	\$ 788.94	\$ 1,965.95	\$ 500.00	\$ 172,923.84		
2026	0.0148569	\$ 39,222.25	\$ 214,547.68	\$ 450.83	\$ -	\$ 812.61	\$ 2,024.93	\$ 500.00	\$ 211,210.14		
2027	0.0151541	\$ 40,006.69	\$ 254,188.87	\$ 459.85	\$ -	\$ 836.99	\$ 2,085.68	\$ 500.00	\$ 250,766.21		
2028	0.0154571	\$ 40,806.83	\$ 295,134.49	\$ 469.04	\$ -	\$ 862.10	\$ 2,148.25	\$ 500.00	\$ 291,624.15		
2029	0.0157663	\$ 41,622.96	\$ 337,417.44	\$ 478.42	\$ -	\$ 887.96	\$ 2,212.70	\$ 500.00	\$ 333,816.78		
2030	0.0160816	\$ 42,455.42	\$ 381,071.34	\$ 487.99	\$ -	\$ 914.60	\$ 2,279.08	\$ 500.00	\$ 377,377.67		
2031	0.0164032	\$ 43,304.53	\$ 426,130.59	\$ 497.75	\$ -	\$ 942.04	\$ 2,347.45	\$ 500.00	\$ 422,341.10		
2032	0.0167313	\$ 44,170.62	\$ 472,630.31	\$ 507.71	\$ -	\$ 970.30	\$ 2,417.87	\$ 500.00	\$ 468,742.14		
2033	0.0170659	\$ 45,054.03	\$ 520,606.46	\$ 517.86	\$ -	\$ 999.40	\$ 2,490.41	\$ 500.00	\$ 516,616.64		
2034	0.0174072	\$ 45,955.11	\$ 570,095.74	\$ 528.22	\$ -	\$ 1,029.39	\$ 2,565.12	\$ 500.00	\$ 566,001.22		
2035	0.0177554	\$ 46,874.22	\$ 621,135.68	\$ 538.78	\$ -	\$ 1,060.27	\$ 2,642.08	\$ 500.00	\$ 616,933.34		
2036	0.0181105	\$ 47,811.70	\$ 673,764.67	\$ 549.56	\$ -	\$ 1,092.08	\$ 2,721.34	\$ 500.00	\$ 669,451.25		
2037	0.0184727	\$ 48,767.94	\$ 728,021.90	\$ 560.55	\$ -	\$ 1,124.84	\$ 2,802.98	\$ 500.00	\$ 723,594.08		
2038	0.0188422	\$ 49,743.29	\$ 783,947.44	\$ 571.76	\$ -	\$ 1,158.58	\$ 2,887.07	\$ 500.00	\$ 779,401.79		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2004 - Overlay completed											
2002 - Number of lots decreased to reflect assessor's record											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 354
BUCKSKIN WILLIAMS PARK
 Prepared June 2017 FY 2018

0 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT **\$ 40.00**
 0 FEET WIDE
 1280000 SQUARE FEET IN DISTRICT ***ASSESSMENT BASED** **BASED ON 20,000 SQUARE FEET PER LOT**
 64 NUMBER OF LOTS

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT
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COMMENTS

INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR
 THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION

APRIL 30 CASH ON HAND \$15,208.78
 FY 2017 ASSESSMENT \$40.00
 %INCREASE IN ASSESSMENT 0.00%

FISCAL YEAR	ASSESSMENT/S.F.	31153.57	MARCH 31 CASH ON HAND	AVG. ASSESS PER LOT	YEARLY MOWING COSTS	ENGINEER FEES	UTILITIES / MISC.	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 16,473.68						\$ 16,473.68	
2018	0.0020000	\$ 2,560.00	\$ 15,208.78	\$ 40.00	\$ 2,400.00	\$ 250.00	\$ 450.00	\$ 128.00	\$ 12,358.78	
2019	0.0020600	\$ 2,636.80	\$ 15,142.56	\$ 41.20	\$ 2,472.00	\$ 257.50	\$ 468.00	\$ 128.00	\$ 11,817.06	
2020	0.0021218	\$ 2,715.90	\$ 24,097.11	\$ 42.44	\$ 2,546.16	\$ 265.23	\$ 486.72	\$ 131.84	\$ 20,667.17	
2021	0.0021855	\$ 2,797.38	\$ 23,733.82	\$ 43.71	\$ 2,622.54	\$ 273.18	\$ 506.19	\$ 135.80	\$ 20,196.10	
2022	0.0022510	\$ 2,881.30	\$ 23,338.39	\$ 45.02	\$ 2,701.22	\$ 281.38	\$ 526.44	\$ 139.87	\$ 19,689.48	
2023	0.0023185	\$ 2,967.74	\$ 22,909.35	\$ 46.37	\$ 2,782.26	\$ 289.82	\$ 547.49	\$ 144.07	\$ 19,145.71	
2024	0.0023881	\$ 3,056.77	\$ 22,445.16	\$ 47.76	\$ 2,865.73	\$ 298.51	\$ 569.39	\$ 148.39	\$ 18,563.14	
2025	0.0024597	\$ 3,148.48	\$ 21,944.21	\$ 49.19	\$ 2,951.70	\$ 307.47	\$ 592.17	\$ 152.84	\$ 17,940.04	
2026	0.0025335	\$ 3,242.93	\$ 21,404.84	\$ 50.67	\$ 3,040.25	\$ 316.69	\$ 615.86	\$ 157.42	\$ 17,274.62	
2027	0.0026095	\$ 3,340.22	\$ 20,825.32	\$ 52.19	\$ 3,131.46	\$ 326.19	\$ 640.49	\$ 162.15	\$ 16,565.03	
2028	0.0026878	\$ 3,440.43	\$ 20,203.83	\$ 53.76	\$ 3,225.40	\$ 335.98	\$ 666.11	\$ 167.01	\$ 15,809.33	
2029	0.0027685	\$ 3,543.64	\$ 19,538.50	\$ 55.37	\$ 3,322.16	\$ 346.06	\$ 692.75	\$ 172.02	\$ 15,005.50	
2030	0.0028515	\$ 3,649.95	\$ 18,827.38	\$ 57.03	\$ 3,421.83	\$ 356.44	\$ 720.46	\$ 177.18	\$ 14,151.47	
2031	0.0029371	\$ 3,759.45	\$ 18,068.44	\$ 58.74	\$ 3,524.48	\$ 367.13	\$ 749.28	\$ 182.50	\$ 13,245.04	
2032	0.0030252	\$ 3,872.23	\$ 17,259.56	\$ 60.50	\$ 3,630.22	\$ 378.15	\$ 779.25	\$ 187.97	\$ 12,283.97	
2033	0.0031159	\$ 3,988.40	\$ 16,398.54	\$ 62.32	\$ 3,739.12	\$ 389.49	\$ 810.42	\$ 193.61	\$ 11,265.89	
2034	0.0032094	\$ 4,108.05	\$ 15,483.10	\$ 64.19	\$ 3,851.30	\$ 401.18	\$ 842.84	\$ 199.42	\$ 10,188.37	
2035	0.0033057	\$ 4,231.29	\$ 14,510.86	\$ 66.11	\$ 3,966.83	\$ 413.21	\$ 876.56	\$ 205.40	\$ 9,048.86	
2036	0.0034049	\$ 4,358.23	\$ 13,479.35	\$ 68.10	\$ 4,085.84	\$ 425.61	\$ 911.62	\$ 211.56	\$ 7,844.72	
2037	0.0035070	\$ 4,488.98	\$ 12,385.99	\$ 70.14	\$ 4,208.41	\$ 438.38	\$ 948.08	\$ 217.91	\$ 6,573.21	
2038	0.0036122	\$ 4,623.64	\$ 11,228.12	\$ 72.24	\$ 4,334.67	\$ 451.53	\$ 986.01	\$ 224.45	\$ 5,231.47	

(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)

* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES

CHANGES 2015 - Board confirmed a \$40.00 per lot assessment
 2014 - Board confirmed assessment be set at \$80.00 per lot.
 2005 - Board of Directors requested that assessment be set at \$62.00 per lot.
 1999 - Discussed with Dan McCloy budget needs. Budget approved by Board of Directors at \$85/lot.

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 356										
SPRINGVALE										
Prepared June 2017 FY 2018										
5121 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT					\$ 173.05					
24 FEET WIDE										
122000 SQUARE FEET IN DISTRICT					*ASSESSMENT BASED BASED ON 20,000 SQUARE FEET PER LOT					
61 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	1502.2	GAL	\$3.00						\$ 4,506.48
2	Patches	10	S.Y.	\$50.00						\$ 500.00
								SUBTOTAL	\$ 5,006.48	
								ENGINEERING & CONTIN.	\$ 1,001.30	
								\$	6,007.78	
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	5121	L.F.	\$0.03	Performed every other year					\$ 76.82
3	Misc. Expenses									\$ 512.10
								\$	588.92	
OVERLAY										
1	1 1/2 INCH OF ASP	1251	TONS	\$68.00						\$ 85,037.28
2	ASPHALT TACK	1502.2	GAL	\$2.00						\$ 3,004.32
3	DRIVEWAY TIE INS	54.9	EA	\$140.00						\$ 7,686.00
4	PATCHES /FABRIC	6	EA	\$500.00						\$ 3,000.00
								SUBTOTAL	\$ 98,727.60	
								ENGINEERING & CONTIN.	\$ 19,745.52	
								\$	118,473.12	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$47,004.91								
FY 2017 ASSESSMENT		\$165.60								
%INCREASE IN ASSESSMENT		4.50%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 37,989.25						\$ 37,989.25	
2018	0.0086526	\$ 10,556.17	\$ 47,004.91	\$ 173.05	\$ -	\$ 381.39	\$ 588.92	\$ 500.00	\$ 45,534.61	
2019	0.0090420	\$ 11,031.20	\$ 57,414.29	\$ 180.84	\$ -	\$ 392.83	\$ 606.58	\$ 500.00	\$ 55,914.88	
2020	0.0094489	\$ 11,527.60	\$ 68,454.12	\$ 188.98	\$ -	\$ 404.62	\$ 624.78	\$ 500.00	\$ 66,924.72	
2021	0.0098741	\$ 12,046.35	\$ 80,155.63	\$ 197.48	\$ -	\$ 416.76	\$ 643.52	\$ 500.00	\$ 78,595.36	
2022	0.0103184	\$ 12,588.43	\$ 92,551.54	\$ 206.37	\$ -	\$ 429.26	\$ 662.83	\$ 500.00	\$ 90,959.46	
2023	0.0107827	\$ 13,154.91	\$ 105,676.08	\$ 215.65	\$ -	\$ 442.14	\$ 682.71	\$ 500.00	\$ 104,051.23	
2024	0.0112679	\$ 13,746.88	\$ 119,565.09	\$ 225.36	\$ -	\$ 455.40	\$ 703.20	\$ 500.00	\$ 117,906.49	
2025	0.0117750	\$ 14,365.49	\$ 134,256.06	\$ 235.50	\$ -	\$ 469.06	\$ 724.29	\$ 500.00	\$ 132,562.71	
2026	0.0123049	\$ 15,011.94	\$ 149,788.27	\$ 246.10	\$ -	\$ 483.13	\$ 746.02	\$ 500.00	\$ 148,059.12	
2027	0.0128586	\$ 15,687.48	\$ 166,202.79	\$ 257.17	\$ -	\$ 497.63	\$ 768.40	\$ 500.00	\$ 164,436.76	
2028	0.0134372	\$ 16,393.41	\$ 183,542.63	\$ 268.74	\$ 167,118.03	\$ 512.56	\$ 791.45	\$ 500.00	\$ 14,620.59	OVERLAY
2029	0.0139881	\$ 17,065.54	\$ 32,161.42	\$ 279.76	\$ -	\$ 527.93	\$ 815.20	\$ 500.00	\$ 30,318.29	
2030	0.0145477	\$ 17,748.16	\$ 48,787.45	\$ 290.95	\$ -	\$ 543.77	\$ 839.65	\$ 500.00	\$ 46,904.03	
2031	0.0148386	\$ 18,103.13	\$ 65,982.26	\$ 296.77	\$ -	\$ 560.08	\$ 864.84	\$ 500.00	\$ 64,057.34	
2032	0.0151354	\$ 18,465.19	\$ 83,760.37	\$ 302.71	\$ -	\$ 576.89	\$ 890.79	\$ 500.00	\$ 81,792.69	
2033	0.0154381	\$ 18,834.49	\$ 102,136.59	\$ 308.76	\$ -	\$ 594.19	\$ 917.51	\$ 500.00	\$ 100,124.89	
2034	0.0157469	\$ 19,211.18	\$ 121,126.12	\$ 314.94	\$ -	\$ 612.02	\$ 945.04	\$ 500.00	\$ 119,069.06	
2035	0.0160618	\$ 19,595.41	\$ 140,744.43	\$ 321.24	\$ -	\$ 630.38	\$ 973.39	\$ 500.00	\$ 138,640.67	
2036	0.0163830	\$ 19,987.32	\$ 161,007.40	\$ 327.66	\$ -	\$ 649.29	\$ 1,002.59	\$ 500.00	\$ 158,855.52	
2037	0.0167107	\$ 20,387.06	\$ 181,931.22	\$ 334.21	\$ -	\$ 668.77	\$ 1,032.67	\$ 500.00	\$ 179,729.79	
2038	0.0170449	\$ 20,794.80	\$ 203,532.46	\$ 340.90	\$ -	\$ 688.83	\$ 1,063.65	\$ 500.00	\$ 201,279.98	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2011 - 1.5" overlay										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 357 HYALITE FOOTHILLS NO. 1 AND NO. 2 Prepared June 2017 FY 2018											
21839 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 380.71											
7239672 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT											
166.2 NUMBER OF LOTS (171 TOTAL LOTS WITH 12 LOTS ASSESSED AT 60% AND 159 LOTS AT 100%)											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	6406.1	GAL	\$3.00							\$ 19,218.32
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
SUBTOTAL										\$ 21,718.32	
ENGINEERING & CONTIN.										\$ 4,343.66	
\$ 26,061.98											
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 5,000.00
2	Weed Spraying	21839	L.F.	\$0.03	performed every other year						\$ 1,000.00
3	Misc. Expenses, signs & Park Maintenance										\$ 327.59
SUBTOTAL										\$ 2,683.90	
ENGINEERING & CONTIN.										\$ 9,011.49	
OVERLAY											
1	1 1/2 INCH OF ASP	5333	TONS	\$70.00							\$ 373,315.87
2	ASPHALT TACK	6406.1	GAL	\$2.00							\$ 12,812.21
3	DRIVEWAY TIE INS	149.6	EA	\$150.00							\$ 22,437.00
4	PATCHES /FABRIC	220	SY	\$55.00							\$ 12,100.00
SUBTOTAL										\$ 420,665.08	
ENGINEERING & CONTIN.										\$ 84,133.02	
\$ 504,798.10											
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$76,724.06									
FY 2017 ASSESSMENT		\$694.78									
%INCREASE IN ASSESSMENT		-45.20%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 353,731.63						\$ 353,731.63		
2018	0.0087400	\$ 63,274.73	\$ 76,724.06	\$ 380.71	\$ -	\$ 1,250.00	\$ 9,011.49	\$ 500.00	\$ 65,962.58		
2019	0.0088056	\$ 63,749.29	\$ 131,175.87	\$ 383.57	\$ -	\$ 1,287.50	\$ 9,281.83	\$ 500.00	\$ 120,106.54		
2020	0.0088716	\$ 64,227.41	\$ 186,613.67	\$ 386.45	\$ -	\$ 1,326.13	\$ 9,560.28	\$ 500.00	\$ 175,227.26		
2021	0.0089381	\$ 64,709.12	\$ 243,046.49	\$ 389.34	\$ -	\$ 1,365.91	\$ 9,847.09	\$ 500.00	\$ 231,333.49		
2022	0.0090052	\$ 65,194.44	\$ 300,483.25	\$ 392.26	\$ -	\$ 1,406.89	\$ 10,142.51	\$ 500.00	\$ 288,433.86		
2023	0.0090727	\$ 65,683.40	\$ 358,932.72	\$ 395.21	\$ -	\$ 1,449.09	\$ 10,446.78	\$ 500.00	\$ 346,536.85		
2024	0.0091407	\$ 66,176.02	\$ 418,403.55	\$ 398.17	\$ -	\$ 1,492.57	\$ 10,760.18	\$ 500.00	\$ 405,650.80		
2025	0.0092093	\$ 66,672.34	\$ 478,904.22	\$ 401.16	\$ -	\$ 1,537.34	\$ 11,082.99	\$ 500.00	\$ 465,783.89		
2026	0.0092784	\$ 67,172.38	\$ 540,443.07	\$ 404.17	\$ -	\$ 1,583.46	\$ 11,415.48	\$ 500.00	\$ 526,944.13		
2027	0.0093480	\$ 67,676.18	\$ 603,028.26	\$ 407.20	\$ -	\$ 1,630.97	\$ 11,757.94	\$ 500.00	\$ 589,139.35		
2028	0.0094181	\$ 68,183.75	\$ 666,667.76	\$ 410.25	\$ -	\$ 1,679.90	\$ 12,110.68	\$ 500.00	\$ 652,377.18		
2029	0.0094887	\$ 68,695.13	\$ 731,369.35	\$ 413.33	\$ -	\$ 1,730.29	\$ 12,474.00	\$ 500.00	\$ 716,665.05		
2030	0.0095599	\$ 69,210.34	\$ 797,140.58	\$ 416.43	\$ -	\$ 1,782.20	\$ 12,848.22	\$ 500.00	\$ 782,010.16		
2031	0.0096316	\$ 69,729.42	\$ 863,988.80	\$ 419.55	\$ -	\$ 1,835.67	\$ 13,233.67	\$ 500.00	\$ 848,419.47		
2032	0.0097038	\$ 70,252.39	\$ 931,921.12	\$ 422.70	\$ 817,113.91	\$ 1,890.74	\$ 13,630.68	\$ 500.00	\$ 98,785.79	OVERLAY	
2033	0.0097766	\$ 70,779.28	\$ 1,000,000.00	\$ 425.87	\$ -	\$ 1,947.46	\$ 14,039.60	\$ 500.00	\$ 155,086.69		
2034	0.0098499	\$ 71,310.13	\$ 1,068,000.00	\$ 429.06	\$ -	\$ 2,005.88	\$ 14,460.79	\$ 500.00	\$ 212,287.29		
2035	0.0099238	\$ 71,844.95	\$ 1,136,000.00	\$ 432.28	\$ -	\$ 2,066.06	\$ 14,894.61	\$ 500.00	\$ 270,390.70		
2036	0.0099982	\$ 72,383.79	\$ 1,204,000.00	\$ 435.52	\$ -	\$ 2,128.04	\$ 15,341.45	\$ 500.00	\$ 329,399.70		
2037	0.0100732	\$ 72,926.67	\$ 1,272,000.00	\$ 438.79	\$ -	\$ 2,191.88	\$ 15,801.69	\$ 500.00	\$ 389,316.66		
2038	0.0101487	\$ 73,473.62	\$ 1,340,000.00	\$ 442.08	\$ -	\$ 2,257.64	\$ 16,275.74	\$ 500.00	\$ 450,143.60		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2017 - Overlay Completed 2016 - A new lot (RHG67929) was split from RHG13328. Number of lots adjusted to reflect assessor's records. 2011 - Pulverization and overlay of approximately 50% 2006 - Patching and partial overlay, HOA requested \$1,000 annually for Park Maintenance, snow removal charge \$6,000 1992 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 359 WILDFLOWER Prepared June 2017 FY 2018										
3800 L.F. OF ROADS* November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 378.10										
24 FEET WIDE 1306800 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT										
30 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	1114.7	GAL	\$3.00						\$ 3,344.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
SUBTOTAL										\$ 3,844.00
ENGINEERING & CONTIN.										\$ 768.80
										\$ 4,612.80
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 1,800.00
2	Weed Spraying	3800	L.F.	\$0.03 performed every other year						\$ 360.00
3	Misc. Expenses									\$ 57.00
SUBTOTAL										\$ 380.00
ENGINEERING & CONTIN.										\$ 2,597.00
OVERLAY										
1	1 1/2 INCH OF ASP	928	TONS	\$68.00						\$ 63,101.28
2	ASPHALT TACK	1114.7	GAL	\$2.00						\$ 2,229.33
3	DRIVEWAY TIE INS	27.0	EA	\$140.00						\$ 3,780.00
4	PATCHES / FABRIC	55	S.Y.	\$50.00						\$ 2,750.00
SUBTOTAL										\$ 71,860.61
ENGINEERING & CONTIN.										\$ 14,372.12
										\$ 86,232.74
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$45,703.26								
FY 2017 ASSESSMENT		\$372.44								
%INCREASE IN ASSESSMENT		1.52%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 35,665.24						\$ 35,665.24	
2018	0.008680	\$ 11,343.02	\$ 45,703.26	\$ 378.10	\$ -	\$ 436.89	\$ 2,597.00	\$ 500.00	\$ 42,169.37	
2019	0.0088102	\$ 11,513.17	\$ 54,315.08	\$ 383.77	\$ -	\$ 450.00	\$ 2,674.91	\$ 500.00	\$ 50,690.17	
2020	0.0089424	\$ 11,685.87	\$ 63,136.39	\$ 389.53	\$ -	\$ 463.50	\$ 2,755.16	\$ 500.00	\$ 59,417.74	
2021	0.0090765	\$ 11,861.15	\$ 72,170.16	\$ 395.37	\$ -	\$ 477.40	\$ 2,837.81	\$ 500.00	\$ 68,354.95	
2022	0.0092126	\$ 12,039.07	\$ 81,419.34	\$ 401.30	\$ -	\$ 491.72	\$ 2,922.95	\$ 500.00	\$ 77,504.67	
2023	0.0093508	\$ 12,219.66	\$ 90,886.90	\$ 407.32	\$ -	\$ 506.48	\$ 3,010.63	\$ 500.00	\$ 86,869.79	
2024	0.0094911	\$ 12,402.95	\$ 100,575.79	\$ 413.43	\$ -	\$ 521.67	\$ 3,100.95	\$ 500.00	\$ 96,453.17	
2025	0.0096335	\$ 12,589.00	\$ 110,488.96	\$ 419.63	\$ -	\$ 537.32	\$ 3,193.98	\$ 500.00	\$ 106,257.66	
2026	0.0097780	\$ 12,777.83	\$ 120,629.36	\$ 425.93	\$ -	\$ 553.44	\$ 3,289.80	\$ 500.00	\$ 116,286.12	
2027	0.0099246	\$ 12,969.50	\$ 130,999.91	\$ 432.32	\$ -	\$ 570.04	\$ 3,388.50	\$ 500.00	\$ 126,541.37	
2028	0.0100735	\$ 13,164.04	\$ 141,603.53	\$ 438.80	121,639.79	\$ 587.14	\$ 3,490.15	\$ 500.00	\$ 15,386.45	OVERLAY
2029	0.0102246	\$ 13,361.50	\$ 28,978.75	\$ 445.38	\$ -	\$ 604.76	\$ 3,594.86	\$ 500.00	\$ 24,279.14	
2030	0.0103780	\$ 13,561.93	\$ 38,205.25	\$ 452.06	\$ -	\$ 622.90	\$ 3,702.70	\$ 500.00	\$ 33,379.65	
2031	0.0105336	\$ 13,765.35	\$ 47,645.70	\$ 458.85	\$ -	\$ 641.59	\$ 3,813.78	\$ 500.00	\$ 42,690.33	
2032	0.0106916	\$ 13,971.83	\$ 57,302.52	\$ 465.73	\$ -	\$ 660.84	\$ 3,928.20	\$ 500.00	\$ 52,213.48	
2033	0.0109055	\$ 14,251.27	\$ 67,178.10	\$ 475.04	\$ -	\$ 680.66	\$ 4,046.04	\$ 500.00	\$ 61,951.40	
2034	0.0111236	\$ 14,536.30	\$ 77,345.71	\$ 484.54	\$ -	\$ 701.08	\$ 4,167.42	\$ 500.00	\$ 71,977.21	
2035	0.0113461	\$ 14,827.02	\$ 87,811.21	\$ 494.23	\$ -	\$ 722.11	\$ 4,292.45	\$ 500.00	\$ 82,296.65	
2036	0.0115730	\$ 15,123.56	\$ 98,580.53	\$ 504.12	\$ -	\$ 743.78	\$ 4,421.22	\$ 500.00	\$ 92,915.53	
2037	0.0118044	\$ 15,426.03	\$ 109,659.68	\$ 514.20	\$ -	\$ 766.09	\$ 4,553.86	\$ 500.00	\$ 103,839.74	
2038	0.0120405	\$ 15,734.56	\$ 121,054.76	\$ 524.49	\$ -	\$ 789.07	\$ 4,690.47	\$ 500.00	\$ 115,075.21	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2011 - 1.5" overlay completed *Actual road length is 3,400 lf, additional road length is for cul-de-sac area. 1994 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 360 CHIEF JOSEPH AND MYSTIC HEIGHTS ROADS Prepared June 2017 FY 2018											
11977 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 296.21											
24 FEET WIDE 3179880 SQUARE FEET IN DISTRICT *ASSESSMENT BASED BASED ON 43,560 SQUARE FEET PER LOT											
73 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	3513.3	GAL	\$3.00							\$ 10,539.76
2	Patches	25	S.Y.	\$50.00							\$ 1,250.00
										SUBTOTAL	
										\$ 11,789.76	
										ENGINEERING & CONTIN.	
										\$ 2,357.95	
										\$ 14,147.71	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.						\$ -
2	Weed Spraying	11977	L.F.	\$0.03	performed every other year						\$ -
3	Misc. Expenses										\$ 179.66
										\$ 1,197.70	
										\$ 1,377.36	
OVERLAY											
1	1 1/2 INCH OF ASP	2925	TONS	\$69.00							\$ 201,810.05
2	ASPHALT TACK	3513.3	GAL	\$2.00							\$ 7,026.51
3	DRIVEWAY TIE INS	65.7	EA	\$140.00							\$ 9,198.00
4	PATCHES /FABRIC	135	S.Y.	\$50.00							\$ 6,750.00
										SUBTOTAL	
										\$ 224,784.56	
										ENGINEERING & CONTIN.	
										\$ 44,956.91	
										\$ 269,741.47	
COMMENTS											
				INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR							
				THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$103,305.69									
FY 2017 ASSESSMENT		\$287.50									
%INCREASE IN ASSESSMENT		3.03%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 82,596.14						\$ 82,596.14		
2018	0.0068000	\$ 21,623.18	\$ 103,305.69	\$ 296.21	\$ -	\$ 570.40	\$ 1,377.36	\$ 500.00	\$ 100,857.94		
2019	0.0070380	\$ 22,380.00	\$ 124,318.34	\$ 306.58	\$ -	\$ 587.51	\$ 1,418.68	\$ 500.00	\$ 121,812.15		
2020	0.0072843	\$ 23,163.30	\$ 146,355.03	\$ 317.31	\$ -	\$ 605.14	\$ 1,461.24	\$ 500.00	\$ 143,788.65		
2021	0.0075393	\$ 23,974.01	\$ 169,456.23	\$ 328.41	\$ -	\$ 623.29	\$ 1,505.07	\$ 500.00	\$ 166,827.86		
2022	0.0078032	\$ 24,813.10	\$ 193,663.90	\$ 339.91	\$ -	\$ 641.99	\$ 1,550.23	\$ 500.00	\$ 190,971.69		
2023	0.0080763	\$ 25,681.56	\$ 219,021.56	\$ 351.80	\$ -	\$ 661.25	\$ 1,596.73	\$ 500.00	\$ 216,263.58		
2024	0.0083589	\$ 26,580.41	\$ 245,574.31	\$ 364.12	\$ -	\$ 681.09	\$ 1,644.63	\$ 500.00	\$ 242,748.59		
2025	0.0086515	\$ 27,510.73	\$ 273,368.94	\$ 376.86	\$ -	\$ 701.52	\$ 1,693.97	\$ 500.00	\$ 270,473.45		
2026	0.0089543	\$ 28,473.60	\$ 302,453.94	\$ 390.05	\$ -	\$ 722.57	\$ 1,744.79	\$ 500.00	\$ 299,486.58		
2027	0.0092677	\$ 29,470.18	\$ 332,879.59	\$ 403.70	\$ -	\$ 744.24	\$ 1,797.14	\$ 500.00	\$ 329,838.21		
2028	0.0095921	\$ 30,501.64	\$ 364,698.02	\$ 417.83	\$ -	\$ 766.57	\$ 1,851.05	\$ 500.00	\$ 361,580.40		
2029	0.0099278	\$ 31,569.19	\$ 397,963.26	\$ 432.45	\$ -	\$ 789.57	\$ 1,906.58	\$ 500.00	\$ 394,767.11		
2030	0.0102753	\$ 32,674.12	\$ 432,731.35	\$ 447.59	\$ -	\$ 813.25	\$ 1,963.78	\$ 500.00	\$ 429,454.32		
2031	0.0106349	\$ 33,817.71	\$ 469,060.36	\$ 463.26	\$ 421,863.81	\$ 837.65	\$ 2,022.69	\$ 500.00	\$ 43,836.21	OVERLAY	
2032	0.0110603	\$ 35,170.42	\$ 78,818.72	\$ 481.79	\$ -	\$ 862.78	\$ 2,083.37	\$ 500.00	\$ 75,372.57		
2033	0.0113368	\$ 36,049.68	\$ 112,201.13	\$ 493.83	\$ -	\$ 888.66	\$ 2,145.87	\$ 500.00	\$ 108,666.59		
2034	0.0116202	\$ 36,950.92	\$ 146,887.02	\$ 506.18	\$ -	\$ 915.32	\$ 2,210.25	\$ 500.00	\$ 143,261.44		
2035	0.0119107	\$ 37,874.69	\$ 182,915.55	\$ 518.83	\$ -	\$ 942.78	\$ 2,276.56	\$ 500.00	\$ 179,196.21		
2036	0.0122085	\$ 38,821.56	\$ 220,326.96	\$ 531.80	\$ -	\$ 971.07	\$ 2,344.85	\$ 500.00	\$ 216,511.04		
2037	0.0125137	\$ 39,792.10	\$ 259,162.59	\$ 545.10	\$ -	\$ 1,000.20	\$ 2,415.20	\$ 500.00	\$ 255,247.19		
2038	0.0128266	\$ 40,786.90	\$ 299,464.88	\$ 558.72	\$ -	\$ 1,030.21	\$ 2,487.66	\$ 500.00	\$ 295,447.02		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2011 - 1.5" overlay Notify Cal Horner 587-8795 when weeds are sprayed. Do Not Spray 7007 Bristol 1993 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 361 RANCH SUBDIVISION Prepared June 2017 FY 2018										
12075 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 326.70										
24 FEET WIDE 2831400 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT										
65 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	3542.0	GAL	\$3.00						\$ 10,626.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
SUBTOTAL										\$ 11,126.00
ENGINEERING & CONTIN.										\$ 2,225.20
\$ 13,351.20										
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	12075	L.F.	\$0.03	performed every other year					\$ 181.13
3	Misc. Expenses									\$ 1,207.50
\$ 1,388.63										
OVERLAY										
1	1 1/2 INCH OF ASP	2949	TONS	\$69.00						\$ 203,461.34
2	ASPHALT TACK	3542.0	GAL	\$2.00						\$ 7,084.00
3	DRIVEWAY TIE INS	58.5	EA	\$140.00						\$ 8,190.00
4	PATCHES /FABRIC	125	S.Y.	\$50.00						\$ 6,250.00
SUBTOTAL										\$ 224,985.34
ENGINEERING & CONTIN.										\$ 44,997.07
\$ 269,982.40										
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$129,025.67								
FY 2017 ASSESSMENT		\$316.25								
%INCREASE IN ASSESSMENT		3.30%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 112,647.77						\$ 112,647.77	
2018	0.0075000	\$ 21,235.50	\$ 129,025.67	\$ 326.70	\$ -	\$ 560.12	\$ 1,388.63	\$ 500.00	\$ 126,576.93	
2019	0.0077400	\$ 21,915.04	\$ 150,029.61	\$ 337.15	\$ -	\$ 576.92	\$ 1,430.28	\$ 500.00	\$ 147,522.40	
2020	0.0079877	\$ 22,616.32	\$ 171,979.00	\$ 347.94	\$ -	\$ 594.23	\$ 1,473.19	\$ 500.00	\$ 169,411.58	
2021	0.0082433	\$ 23,340.04	\$ 194,908.31	\$ 359.08	\$ -	\$ 612.06	\$ 1,517.39	\$ 500.00	\$ 192,278.87	
2022	0.0085071	\$ 24,086.92	\$ 218,853.19	\$ 370.57	\$ -	\$ 630.42	\$ 1,562.91	\$ 500.00	\$ 216,159.86	
2023	0.0087793	\$ 24,857.70	\$ 243,850.48	\$ 382.43	\$ -	\$ 649.33	\$ 1,609.80	\$ 500.00	\$ 241,091.35	
2024	0.0090602	\$ 25,653.15	\$ 269,938.29	\$ 394.66	\$ -	\$ 668.81	\$ 1,658.09	\$ 500.00	\$ 267,111.39	
2025	0.0093502	\$ 26,474.05	\$ 297,156.00	\$ 407.29	\$ -	\$ 688.88	\$ 1,707.83	\$ 500.00	\$ 294,259.29	
2026	0.0096494	\$ 27,321.22	\$ 325,544.34	\$ 420.33	\$ -	\$ 709.54	\$ 1,759.07	\$ 500.00	\$ 322,575.73	
2027	0.0099581	\$ 28,195.50	\$ 355,145.40	\$ 433.78	\$ -	\$ 730.83	\$ 1,811.84	\$ 500.00	\$ 352,102.73	
2028	0.0102768	\$ 29,097.75	\$ 386,002.71	\$ 447.66	\$ -	\$ 752.75	\$ 1,866.20	\$ 500.00	\$ 382,883.76	
2029	0.0106057	\$ 30,028.88	\$ 418,161.23	\$ 461.98	\$ -	\$ 775.34	\$ 1,922.18	\$ 500.00	\$ 414,963.71	
2030	0.0109450	\$ 30,989.81	\$ 451,667.48	\$ 476.77	\$ 407,961.95	\$ 798.60	\$ 1,979.85	\$ 500.00	\$ 40,427.09	OVERLAY
2031	0.0112625	\$ 31,888.51	\$ 72,488.15	\$ 490.59	\$ -	\$ 822.56	\$ 2,039.24	\$ 500.00	\$ 69,126.36	
2032	0.0115665	\$ 32,749.50	\$ 102,530.09	\$ 503.84	\$ -	\$ 847.23	\$ 2,100.42	\$ 500.00	\$ 99,082.44	
2033	0.0118788	\$ 33,633.74	\$ 133,809.42	\$ 517.44	\$ -	\$ 872.65	\$ 2,163.43	\$ 500.00	\$ 130,273.33	
2034	0.0121164	\$ 34,306.41	\$ 166,365.68	\$ 527.79	\$ -	\$ 898.83	\$ 2,228.34	\$ 500.00	\$ 162,738.51	
2035	0.0123587	\$ 34,992.54	\$ 200,000.60	\$ 538.35	\$ -	\$ 925.79	\$ 2,295.19	\$ 500.00	\$ 196,279.62	
2036	0.0126059	\$ 35,692.39	\$ 234,741.24	\$ 549.11	\$ -	\$ 953.57	\$ 2,364.04	\$ 500.00	\$ 230,923.64	
2037	0.0128580	\$ 36,406.24	\$ 270,615.27	\$ 560.10	\$ -	\$ 982.17	\$ 2,434.96	\$ 500.00	\$ 266,698.13	
2038	0.0131152	\$ 37,134.36	\$ 307,650.93	\$ 571.30	\$ -	\$ 1,011.64	\$ 2,508.01	\$ 500.00	\$ 303,631.28	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2015 - Weed Spray - do not spray 3035 Tumbleweed (Christine Smith 224-2363); 3390 Tumbleweed (Jane/Gary Scudder 522-8854); 3094 Ranch (George Goldsmith 406-219-3004) 2011 - 1.5" Overlay completed 1992 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 362 ARROWLEAF SUBDIVISION Prepared June 2017 FY 2018												
6800 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$ 406.02		
23 FEET WIDE 1107315 SQUARE FEET IN DISTRICT *ASSESSMENT BASED BASED ON 24,607 SQUARE FEET PER LOT												
45 NUMBER OF LOTS												
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE								TOTAL AMOUNT
FOG SEAL												
1	Seal Coat	1911.6	GAL	\$3.00								\$ 5,734.67
2	Patches	10	S.Y.	\$50.00								\$ 500.00
										SUBTOTAL	\$ 6,234.67	
										ENGINEERING & CONTIN.	\$ 1,246.93	
										\$ 7,481.60		
Snow Plowing & Misc.												
1	Plow, Sand and Misc 20% Added (Weather Extremes)											\$ 4,500.00
2	Weed Spraying	6800	L.F.	\$0.03 performed every other year								\$ 900.00
3	Misc. Expenses											\$ 102.00
										\$ 680.00		
										\$ 6,182.00		
OVERLAY												
1	1 1/2 INCH OF ASP	1548	TONS	\$69.00								\$ 106,809.86
2	ASPHALT TACK	1824.7	GAL	\$2.00								\$ 3,649.33
3	DRIVEWAY TIE INS	41.0	EA	\$145.00								\$ 5,945.00
4	PATCHES /FABRIC	125	S.Y.	\$50.00								\$ 6,250.00
										SUBTOTAL	\$ 122,654.19	
										ENGINEERING & CONTIN.	\$ 24,530.84	
										\$ 147,185.03		
COMMENTS												
INTEREST ON CASH EARNINGS BASED ON										1.5% PER YEAR		
THE CONSTRUCTION COSTS ARE BASED ON										3.5% PER YEAR INFLATION		
APRIL 2017 CASH ON HAND		\$79,061.16										
FY 2017 ASSESSMENT		\$401.08										
%INCREASE IN ASSESSMENT		1.23%										
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE		
2017			\$ 65,480.36						\$ 65,480.36			
2018	0.0165000	\$ 18,270.70	\$ 79,061.16	\$ 406.02	\$ -	\$ 527.16	\$ 6,182.00	\$ 500.00	\$ 71,852.00			
2019	0.0167640	\$ 18,563.03	\$ 91,474.54	\$ 412.51	\$ -	\$ 542.97	\$ 6,367.46	\$ 500.00	\$ 84,064.10			
2020	0.0170322	\$ 18,860.04	\$ 104,166.54	\$ 419.11	\$ -	\$ 559.26	\$ 6,558.48	\$ 500.00	\$ 96,548.79			
2021	0.0173047	\$ 19,161.80	\$ 117,139.96	\$ 425.82	\$ -	\$ 576.04	\$ 6,755.24	\$ 500.00	\$ 109,308.68			
2022	0.0175816	\$ 19,468.39	\$ 130,397.54	\$ 432.63	\$ -	\$ 593.32	\$ 6,957.90	\$ 500.00	\$ 122,346.32			
2023	0.0178629	\$ 19,779.88	\$ 143,941.92	\$ 439.55	\$ -	\$ 611.12	\$ 7,166.63	\$ 500.00	\$ 135,664.17			
2024	0.0181487	\$ 20,096.36	\$ 157,775.71	\$ 446.59	\$ -	\$ 629.46	\$ 7,381.63	\$ 500.00	\$ 149,264.62			
2025	0.0184391	\$ 20,417.90	\$ 171,901.40	\$ 453.73	\$ -	\$ 648.34	\$ 7,603.08	\$ 500.00	\$ 163,149.97			
2026	0.0187341	\$ 20,744.59	\$ 186,321.39	\$ 460.99	\$ -	\$ 667.79	\$ 7,831.17	\$ 500.00	\$ 177,322.43			
2027	0.0190339	\$ 21,076.50	\$ 201,038.02	\$ 468.37	\$ -	\$ 687.82	\$ 8,066.11	\$ 500.00	\$ 191,784.09			
2028	0.0193384	\$ 21,413.72	\$ 216,053.50	\$ 475.86	\$ -	\$ 708.46	\$ 8,308.09	\$ 500.00	\$ 206,536.95			
2029	0.0196478	\$ 21,756.34	\$ 231,369.93	\$ 483.47	\$ -	\$ 729.71	\$ 8,557.33	\$ 500.00	\$ 221,582.89			
2030	0.0199622	\$ 22,104.45	\$ 246,989.32	\$ 491.21	\$ -	\$ 751.60	\$ 8,814.05	\$ 500.00	\$ 236,923.66			
2031	0.0202816	\$ 22,458.12	\$ 262,913.53	\$ 499.07	\$ -	\$ 774.15	\$ 9,078.48	\$ 500.00	\$ 252,560.90			
2032	0.0206061	\$ 22,817.45	\$ 279,144.30	\$ 507.05	\$ 238,247.61	\$ 797.38	\$ 9,350.83	\$ 500.00	\$ 30,248.49	OVERLAY		
2033	0.0209873	\$ 23,239.57	\$ 53,861.92	\$ 516.43	\$ -	\$ 821.30	\$ 9,631.35	\$ 500.00	\$ 42,909.27			
2034	0.0213756	\$ 23,669.50	\$ 67,141.07	\$ 525.99	\$ -	\$ 845.94	\$ 9,920.30	\$ 500.00	\$ 55,874.84			
2035	0.0217710	\$ 24,107.39	\$ 80,737.51	\$ 535.72	\$ -	\$ 871.32	\$ 10,217.90	\$ 500.00	\$ 69,148.29			
2036	0.0221738	\$ 24,553.37	\$ 94,654.51	\$ 545.63	\$ -	\$ 897.45	\$ 10,524.44	\$ 500.00	\$ 82,732.61			
2037	0.0225840	\$ 25,007.61	\$ 108,895.28	\$ 555.72	\$ -	\$ 924.38	\$ 10,840.17	\$ 500.00	\$ 96,630.73			
2038	0.0230018	\$ 25,470.25	\$ 123,462.91	\$ 566.01	\$ -	\$ 952.11	\$ 11,165.38	\$ 500.00	\$ 110,845.42			
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)												
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES												
CHANGES 2013 - Overlay completed 2006 - Actual snow removal costs for 2005-2006 were \$6,970.00 - assessment increased to cover expenses 1993 - Original improvements												

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 365											
CIMARRON SUBDIVISION											
Prepared June 2017 FY 2018											
4160 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$ 339.77	
24 FEET WIDE											
1350360 SQUARE FEET IN DISTRICT											
31 NUMBER OF LOTS											
*ASSESSMENT BASED BASED ON 43,560 SQUARE FEET PER LOT											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	1220.3	GAL	\$3.00							\$ 3,660.80
2	Patches	10	S.Y.	\$50.00							\$ 500.00
SUBTOTAL										\$ 4,160.80	
ENGINEERING & CONTIN.										\$ 832.16	
										\$ 4,992.96	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.						\$ -
2	Weed Spraying	4160	L.F.	\$0.03	performed every other year						\$ -
3	Misc. Expenses										\$ 62.40
										\$ 416.00	
										\$ 478.40	
OVERLAY											
1	1 1/2 INCH OF ASP	1016	TONS	\$69.00							\$ 70,095.17
2	ASPHALT TACK	1220.3	GAL	\$2.00							\$ 2,440.53
3	DRIVEWAY TIE INS	27.9	EA	\$145.00							\$ 4,045.50
4	PATCHES /FABRIC	50	S.Y.	\$50.00							\$ 2,500.00
SUBTOTAL										\$ 79,081.20	
ENGINEERING & CONTIN.										\$ 15,816.24	
										\$ 94,897.44	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$7,520.27									
FY 2017 ASSESSMENT		\$548.86									
%INCREASE IN ASSESSMENT		-38.10%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 72,618.06						\$ 72,618.06		
2018	0.0078000	\$ 10,532.81	\$ 7,520.27	\$ 339.77		\$ 300.00	\$ 478.40	\$ 500.00	\$ 6,241.87		
2019	0.0078936	\$ 10,659.20	\$ 17,026.30	\$ 343.85	-	\$ 309.00	\$ 492.75	\$ 500.00	\$ 15,724.55		
2020	0.0079883	\$ 10,787.11	\$ 26,779.50	\$ 347.97	-	\$ 318.27	\$ 507.53	\$ 500.00	\$ 25,453.70		
2021	0.0080842	\$ 10,916.56	\$ 36,784.42	\$ 352.15	-	\$ 327.82	\$ 522.76	\$ 545.83	\$ 35,388.02		
2022	0.0081812	\$ 11,047.56	\$ 46,999.14	\$ 356.37	-	\$ 337.65	\$ 538.44	\$ 552.38	\$ 45,570.67		
2023	0.0082794	\$ 11,180.13	\$ 57,467.50	\$ 360.65	-	\$ 347.78	\$ 554.60	\$ 500.00	\$ 56,065.12		
2024	0.0083787	\$ 11,314.29	\$ 68,253.93	\$ 364.98	-	\$ 358.22	\$ 571.23	\$ 500.00	\$ 66,824.48		
2025	0.0084793	\$ 11,450.06	\$ 79,310.85	\$ 369.36	-	\$ 368.96	\$ 588.37	\$ 500.00	\$ 77,853.51		
2026	0.0085810	\$ 11,587.46	\$ 90,643.12	\$ 373.79	-	\$ 380.03	\$ 606.02	\$ 500.00	\$ 89,157.07		
2027	0.0086840	\$ 11,726.51	\$ 102,255.70	\$ 378.27	-	\$ 391.43	\$ 624.20	\$ 500.00	\$ 100,740.06		
2028	0.0087882	\$ 11,867.23	\$ 114,153.57	\$ 382.81	-	\$ 403.17	\$ 642.93	\$ 500.00	\$ 112,607.47		
2029	0.0088937	\$ 12,009.63	\$ 126,341.82	\$ 387.41	-	\$ 415.27	\$ 662.22	\$ 500.00	\$ 124,764.33		
2030	0.0090004	\$ 12,153.75	\$ 138,825.57	\$ 392.06	-	\$ 427.73	\$ 682.08	\$ 500.00	\$ 137,215.76		
2031	0.0091084	\$ 12,299.60	\$ 151,610.05	\$ 396.76	-	\$ 440.56	\$ 702.55	\$ 500.00	\$ 149,966.95		
2032	0.0092177	\$ 12,447.19	\$ 164,700.54	\$ 401.52	-	\$ 453.78	\$ 723.62	\$ 500.00	\$ 163,023.14		
2033	0.0093283	\$ 12,596.56	\$ 178,102.39	\$ 406.34	158,986.32	\$ 467.39	\$ 745.33	\$ 500.00	\$ 17,403.35	OVERLAY	
2034	0.0094402	\$ 12,747.72	\$ 30,449.90	\$ 411.22	-	\$ 481.41	\$ 767.69	\$ 500.00	\$ 28,700.80		
2035	0.0095535	\$ 12,900.69	\$ 42,070.24	\$ 416.15	-	\$ 495.85	\$ 790.72	\$ 500.00	\$ 40,283.67		
2036	0.0096682	\$ 13,055.50	\$ 53,982.12	\$ 421.15	-	\$ 510.73	\$ 814.44	\$ 500.00	\$ 52,156.95		
2037	0.0097842	\$ 13,212.16	\$ 66,190.63	\$ 426.20	-	\$ 526.05	\$ 838.88	\$ 500.00	\$ 64,325.70		
2038	0.0099016	\$ 13,370.71	\$ 78,700.93	\$ 431.31	-	\$ 541.83	\$ 864.04	\$ 500.00	\$ 76,795.05		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2017 - Overlay completed											
2013 - Note: May have to move 2015 overlay to 2016											
2008 - Cracks sealed											
1994 - Original Improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 366 MIDDLE CREEK NO. 1 AND NO. 3 Prepared June 2017 FY 2018											
6657 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 450.85											
22 FEET WIDE 2395800 SQUARE FEET IN DISTRICT ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT											
55 NUMBER OF LOTS (56 actual lots, but 1 is not assessed)											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	1790.0	GAL	\$3.00							\$ 5,369.98
2	Patches	10	S.Y.	\$50.00							\$ 500.00
										SUBTOTAL	
										ENGINEERING & CONTIN.	
										\$ 7,043.98	
Snow Plowing & Misc.											
1	Plow, Sand, Electric 20% Added (Weather Extremes)										\$ 1,200.00
2	Weed Spraying	6657	L.F.	\$0.03	performed every other year						\$ 240.00
3	Misc. Expenses										\$ 99.86
										\$ 665.70	
										\$ 2,205.56	
OVERLAY											
1	1 1/2 INCH OF ASP	1490	TONS	\$68.50							\$ 102,076.61
2	ASPHALT TACK	1790.0	GAL	\$2.00							\$ 3,579.99
3	DRIVEWAY TIE INS	46.8	EA	\$140.00							\$ 6,545.00
4	PATCHES / FABRIC	20	S.Y.	\$50.00							\$ 1,000.00
										SUBTOTAL	
										ENGINEERING & CONTIN.	
										\$ 113,201.59	
										\$ 22,640.32	
										\$ 135,841.91	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$137,565.32									
FY 2017 ASSESSMENT		\$392.04									
%INCREASE IN ASSESSMENT		15.00%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 121,829.72						\$ 121,829.72		
2018	0.010350	\$ 24,796.53	\$ 137,565.32	\$ 450.85	\$ 135,841.91	\$ 547.43	\$ 2,205.56	\$ 500.00	\$ (1,529.58)	OVERLAY	
2019	0.007500	\$ 17,968.50	\$ 23,615.96	\$ 326.70	-	\$ 563.85	\$ 2,271.72	\$ 500.00	\$ 20,280.38		
2020	0.0075750	\$ 18,148.19	\$ 38,822.62	\$ 329.97	-	\$ 580.77	\$ 2,339.87	\$ 500.00	\$ 35,401.97		
2021	0.0076508	\$ 18,329.67	\$ 54,353.41	\$ 333.27	-	\$ 598.19	\$ 2,410.07	\$ 500.00	\$ 50,845.15		
2022	0.0077273	\$ 18,512.96	\$ 70,212.44	\$ 336.60	-	\$ 616.14	\$ 2,482.37	\$ 500.00	\$ 66,613.93		
2023	0.0078045	\$ 18,698.09	\$ 86,403.80	\$ 339.97	-	\$ 634.62	\$ 2,556.84	\$ 500.00	\$ 82,712.33		
2024	0.0078826	\$ 18,885.07	\$ 102,931.58	\$ 343.36	-	\$ 653.66	\$ 2,633.55	\$ 500.00	\$ 99,144.37		
2025	0.0079614	\$ 19,073.92	\$ 119,799.89	\$ 346.80	-	\$ 673.27	\$ 2,712.55	\$ 500.00	\$ 115,914.07		
2026	0.0080410	\$ 19,264.66	\$ 137,012.81	\$ 350.27	-	\$ 693.47	\$ 2,793.93	\$ 500.00	\$ 133,025.41		
2027	0.0081214	\$ 19,457.31	\$ 154,574.43	\$ 353.77	-	\$ 714.27	\$ 2,877.75	\$ 500.00	\$ 150,482.41		
2028	0.0082026	\$ 19,651.88	\$ 172,488.81	\$ 357.31	-	\$ 735.70	\$ 2,964.08	\$ 500.00	\$ 168,289.03		
2029	0.0082847	\$ 19,848.40	\$ 190,760.03	\$ 360.88	-	\$ 757.77	\$ 3,053.00	\$ 500.00	\$ 186,449.25		
2030	0.0083675	\$ 20,046.89	\$ 209,392.12	\$ 364.49	-	\$ 780.50	\$ 3,144.59	\$ 500.00	\$ 204,967.02		
2031	0.0084512	\$ 20,247.36	\$ 228,389.12	\$ 368.13	-	\$ 803.92	\$ 3,238.93	\$ 500.00	\$ 223,846.27		
2032	0.0085357	\$ 20,449.83	\$ 247,755.03	\$ 371.82	-	\$ 828.04	\$ 3,336.10	\$ 500.00	\$ 243,090.89		
2033	0.0086211	\$ 20,654.33	\$ 267,493.83	\$ 375.53	227,582.59	\$ 852.88	\$ 3,436.18	\$ 500.00	\$ 35,122.18	OVERLAY	
2034	0.0087073	\$ 20,860.87	\$ 56,613.15	\$ 379.29	-	\$ 878.46	\$ 3,539.27	\$ 500.00	\$ 51,695.42		
2035	0.0087943	\$ 21,069.48	\$ 73,644.64	\$ 383.08	-	\$ 904.82	\$ 3,645.45	\$ 500.00	\$ 68,594.37		
2036	0.0088823	\$ 21,280.17	\$ 91,008.81	\$ 386.91	-	\$ 931.96	\$ 3,754.81	\$ 500.00	\$ 85,822.04		
2037	0.0089711	\$ 21,492.98	\$ 108,708.74	\$ 390.78	-	\$ 959.92	\$ 3,867.45	\$ 500.00	\$ 103,381.37		
2038	0.0090608	\$ 21,707.91	\$ 126,747.46	\$ 394.69	-	\$ 988.72	\$ 3,983.48	\$ 500.00	\$ 121,275.26		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2016 - GCTO tax system lists 56 parcels but 1 is not being assessed. 2001 - Homeowners requested lighting improvements (approximately \$8,500) 2000 - Snow plow and electrical expenses added to assessment 1999 - Two lots added to the District 1995 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 368
GODFREY CANYON ESTATES AND DYKSTERHOUSE SUBDIVISION
 Prepared June 2017 FY 2018

5700 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT **\$ 405.00**
 22 FEET WIDE
 477000 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 9,000 SQUARE FEET PER LOT
 53 NUMBER OF LOTS

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT
FOG SEAL					
1	Seal Coat	1532.7	GAL	\$3.00	\$ 4,598.00
2	Patches	10	S.Y.	\$50.00	\$ 500.00
SUBTOTAL					\$ 5,098.00
ENGINEERING & CONTIN.					\$ 1,019.60
					\$ 6,117.60
Snow Plowing & Misc.					
1	Plow, Sand and Misc 20% Added (Weather Extremes)				\$ -
2	Weed Spraying	5700	L.F.	\$0.03 performed every other year	\$ 85.50
3	Misc. Expenses				\$ 399.00
					\$ 484.50
OVERLAY					
1	1 1/2 INCH OF ASP	1276	TONS	\$63.00	\$ 80,384.54
2	ASPHALT TACK	1532.7	GAL	\$2.00	\$ 3,065.33
3	DRIVEWAY TIE INS	42.4	EA	\$140.00	\$ 5,936.00
4	PATCHES /FABRIC	100	S.Y.	\$50.00	\$ 5,000.00
SUBTOTAL					\$ 94,385.87
ENGINEERING & CONTIN.					\$ 18,877.17
					\$ 113,263.04

COMMENTS
 INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR
 THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION

APRIL 2017 CASH ON HAND \$97,395.25
 FY 2017 ASSESSMENT \$342.00
 %INCREASE IN ASSESSMENT 18.42%

FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 85,805.45						\$ 85,805.45	
2018	0.0450000	\$ 21,465.00	\$ 97,395.25	\$ 405.00	\$ 113,263.04	\$ 370.64	\$ 484.50	\$ 500.00	\$ (17,222.93)	OVERLAY
2019	0.0290000	\$ 13,833.00	\$ 4,305.70	\$ 261.00	-	\$ 381.76	\$ 499.04	\$ 500.00	\$ 2,924.90	
2020	0.0292320	\$ 13,943.66	\$ 17,009.27	\$ 263.09	-	\$ 393.21	\$ 514.01	\$ 500.00	\$ 15,602.06	
2021	0.0294659	\$ 14,055.21	\$ 29,988.91	\$ 265.19	-	\$ 405.01	\$ 529.43	\$ 500.00	\$ 28,554.47	
2022	0.0297016	\$ 14,167.66	\$ 43,248.83	\$ 267.31	-	\$ 417.16	\$ 545.31	\$ 500.00	\$ 41,786.36	
2023	0.0299392	\$ 14,281.00	\$ 56,793.33	\$ 269.45	-	\$ 429.67	\$ 561.67	\$ 500.00	\$ 55,301.99	
2024	0.0301787	\$ 14,395.24	\$ 70,626.73	\$ 271.61	-	\$ 442.56	\$ 578.52	\$ 500.00	\$ 69,105.64	
2025	0.0304201	\$ 14,510.41	\$ 84,753.40	\$ 273.78	-	\$ 455.84	\$ 595.87	\$ 500.00	\$ 83,201.69	
2026	0.0306635	\$ 14,626.49	\$ 99,177.78	\$ 275.97	-	\$ 469.52	\$ 613.75	\$ 500.00	\$ 97,594.51	
2027	0.0309088	\$ 14,743.50	\$ 113,904.31	\$ 278.18	-	\$ 483.60	\$ 632.16	\$ 500.00	\$ 112,288.55	
2028	0.0311561	\$ 14,861.45	\$ 128,937.53	\$ 280.40	-	\$ 498.11	\$ 651.13	\$ 500.00	\$ 127,288.30	
2029	0.0314053	\$ 14,980.34	\$ 144,281.99	\$ 282.65	-	\$ 513.05	\$ 670.66	\$ 500.00	\$ 142,598.28	
2030	0.0316566	\$ 15,100.18	\$ 159,942.30	\$ 284.91	-	\$ 528.44	\$ 690.78	\$ 500.00	\$ 158,223.07	
2031	0.0319098	\$ 15,220.99	\$ 175,923.10	\$ 287.19	-	\$ 544.30	\$ 711.50	\$ 500.00	\$ 174,167.30	
2032	0.0321651	\$ 15,342.75	\$ 192,229.11	\$ 289.49	-	\$ 560.63	\$ 732.85	\$ 500.00	\$ 190,435.64	
2033	0.0324224	\$ 15,465.50	\$ 208,865.07	\$ 291.80	-	\$ 577.45	\$ 754.84	\$ 500.00	\$ 207,032.79	
2034	0.0326818	\$ 15,589.22	\$ 225,835.75	\$ 294.14	-	\$ 594.77	\$ 777.48	\$ 500.00	\$ 223,963.51	
2035	0.0329433	\$ 15,713.93	\$ 243,146.02	\$ 296.49	203,270.41	\$ 612.61	\$ 800.80	\$ 500.00	\$ 37,962.19	OVERLAY
2036	0.0332068	\$ 15,839.64	\$ 54,481.26	\$ 298.86	-	\$ 630.99	\$ 824.83	\$ 500.00	\$ 52,525.44	
2037	0.0334725	\$ 15,966.36	\$ 69,390.56	\$ 301.25	-	\$ 649.92	\$ 849.57	\$ 500.00	\$ 67,391.07	
2038	0.0343093	\$ 16,365.52	\$ 84,607.79	\$ 308.78	-	\$ 669.42	\$ 875.06	\$ 500.00	\$ 82,563.32	

(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)

* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES

CHANGES 2015 Note: May have to move the 2016 overlay to 2017.
 1997 - One lot annexed out of District
 1996 - Original improvements

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 370											
OUTLAW SUBDIVISION											
Prepared June 2017 FY 2018											
8509 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$ 326.87	
6153679 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 125,585.29 SQUARE FEET PER LOT											
49 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
CHIP SEAL											
1	Seal Coat	22690.7	S.Y.	\$3.00							\$ 68,072.00
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
SUBTOTAL										\$ 70,572.00	
ENGINEERING & CONTIN.										\$ 21,171.60	
										\$ 91,743.60	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.						\$ -
2	Weed Spraying	8509	L.F.	\$0.03	performed every other year						\$ 127.64
3	Misc. Expenses										\$ 850.90
										\$ 978.54	
OVERLAY											
1	1 1/2 INCH OF ASP	2078	TONS	\$68.00							\$ 141,297.05
2	ASPHALT TACK	2496.0	GAL	\$2.00							\$ 4,991.95
3	DRIVEWAY TIE INS	39.2	EA	\$140.00							\$ 5,488.00
4	PATCHES /FABRIC	85	S.Y.	\$50.00							\$ 4,250.00
SUBTOTAL										\$ 156,027.00	
ENGINEERING & CONTIN.										\$ 31,205.40	
										\$ 187,232.40	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$94,597.44									
FY 2017 ASSESSMENT		\$302.66									
%INCREASE IN ASSESSMENT		8.00%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 80,031.88						\$ 80,031.88		
2018	0.0026028	\$ 16,016.80	\$ 94,597.44	\$ 326.87	\$ -	\$ 425.00	\$ 978.54	\$ 500.00	\$ 92,693.91		
2019	0.0028110	\$ 17,298.14	\$ 110,341.36	\$ 353.02	\$ -	\$ 437.75	\$ 1,007.89	\$ 500.00	\$ 108,395.72		
2020	0.0030359	\$ 18,681.99	\$ 127,579.27	\$ 381.27	\$ -	\$ 450.88	\$ 1,038.13	\$ 500.00	\$ 125,590.26		
2021	0.0032788	\$ 20,176.55	\$ 146,436.33	\$ 411.77	\$ -	\$ 464.41	\$ 1,069.27	\$ 500.00	\$ 144,402.65		
2022	0.0035411	\$ 21,790.67	\$ 167,047.89	\$ 444.71	\$ -	\$ 478.34	\$ 1,101.35	\$ 500.00	\$ 164,968.20		
2023	0.0038244	\$ 23,533.93	\$ 189,560.26	\$ 480.28	\$ -	\$ 492.69	\$ 1,134.39	\$ 500.00	\$ 187,433.18		
2024	0.0041303	\$ 25,416.64	\$ 214,131.61	\$ 518.71	\$ -	\$ 507.47	\$ 1,168.42	\$ 500.00	\$ 211,955.72		
2025	0.0044607	\$ 27,449.97	\$ 240,932.94	\$ 560.20	\$ -	\$ 522.70	\$ 1,203.47	\$ 500.00	\$ 238,706.77		
2026	0.0048176	\$ 29,645.97	\$ 270,149.10	\$ 605.02	246,549.31	\$ 538.38	\$ 1,239.58	\$ 500.00	\$ 21,321.83	OVERLAY	
2027	0.0052030	\$ 32,017.65	\$ 51,732.32	\$ 653.42	\$ -	\$ 554.53	\$ 1,276.77	\$ 500.00	\$ 49,401.03		
2028	0.0056192	\$ 34,579.06	\$ 82,639.96	\$ 705.70	\$ -	\$ 571.16	\$ 1,315.07	\$ 500.00	\$ 80,253.72		
2029	0.0060688	\$ 37,345.39	\$ 116,555.28	\$ 762.15	\$ -	\$ 588.30	\$ 1,354.52	\$ 500.00	\$ 114,112.45		
2030	0.0030000	\$ 18,461.04	\$ 153,729.71	\$ 376.76	\$ -	\$ 605.95	\$ 1,395.16	\$ 500.00	\$ 151,228.60		
2031	0.0030600	\$ 18,830.26	\$ 172,234.99	\$ 384.29	\$ -	\$ 624.13	\$ 1,437.01	\$ 500.00	\$ 169,673.85		
2032	0.0031212	\$ 19,206.86	\$ 191,331.67	\$ 391.98	\$ -	\$ 642.85	\$ 1,480.12	\$ 500.00	\$ 188,708.69		
2033	0.0031836	\$ 19,591.00	\$ 211,034.29	\$ 399.82	\$ -	\$ 662.14	\$ 1,524.53	\$ 500.00	\$ 208,347.63		
2034	0.0032473	\$ 19,982.82	\$ 231,357.71	\$ 407.81	\$ -	\$ 682.00	\$ 1,570.26	\$ 500.00	\$ 228,605.45		
2035	0.0033122	\$ 20,382.48	\$ 252,317.09	\$ 415.97	\$ -	\$ 702.46	\$ 1,617.37	\$ 500.00	\$ 249,497.26		
2036	0.0033785	\$ 20,790.13	\$ 273,927.94	\$ 424.29	\$ -	\$ 723.53	\$ 1,665.89	\$ 500.00	\$ 271,038.51		
2037	0.0034461	\$ 21,205.93	\$ 296,206.07	\$ 432.77	\$ -	\$ 745.24	\$ 1,715.87	\$ 500.00	\$ 293,244.96		
2038	0.0035150	\$ 21,630.05	\$ 319,167.65	\$ 441.43	\$ -	\$ 767.60	\$ 1,767.34	\$ 500.00	\$ 316,132.71		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2013 - Chip seal completed											
2010 - Owners requested a chip seal to decrease their assessment											
1997 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 371										
WHEATLAND HILLS II										
Prepared June 2017 FY 2018										
2300 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$278.78		
24 FEET WIDE										
1089000 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON 43,560 SQUARE FEET PER LOT						
25 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	674.7	GAL	\$3.00						\$ 2,024.00
2	Patches	25	S.Y.	\$50.00						\$ 1,250.00
									SUBTOTAL	\$ 3,274.00
									ENGINEERING & CONTIN.	\$ 982.20
									\$ 4,256.20	
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	2300	L.F.	\$0.03	performed every other year					\$ 34.50
3	Misc. Expenses									\$ 345.00
									\$ 379.50	
OVERLAY										
1	1 1/2 INCH OF ASP	562	TONS	\$69.00						\$ 38,754.54
2	ASPHALT TACK	674.7	GAL	\$2.00						\$ 1,349.33
3	DRIVEWAY TIE INS	22.5	EA	\$140.00						\$ 3,150.00
4	PATCHES /FABRIC	50	S.Y.	\$55.00						\$ 2,750.00
									SUBTOTAL	\$ 46,003.87
									ENGINEERING & CONTIN.	\$ 9,200.77
									\$ 55,204.65	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$690.84								
FY 2017 ASSESSMENT		\$348.48								
%INCREASE IN ASSESSMENT		-20.00%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 44,583.63						\$ 44,583.63	
2018	0.0064000	\$ 6,969.60	\$ 690.84	\$ 278.78	\$ -	\$ 254.27	\$ 379.50	\$ 348.48	\$ (291.41)	
2019	0.0067200	\$ 7,318.08	\$ 6,778.36	\$ 292.72	\$ -	\$ 261.90	\$ 390.89	\$ 348.48	\$ 5,777.10	
2020	0.0067872	\$ 7,391.26	\$ 13,291.61	\$ 295.65	\$ -	\$ 269.76	\$ 402.61	\$ 365.90	\$ 12,253.34	
2021	0.0068551	\$ 7,465.17	\$ 19,939.27	\$ 298.61	\$ -	\$ 277.85	\$ 414.69	\$ 369.56	\$ 18,877.17	
2022	0.0069236	\$ 7,539.83	\$ 26,737.47	\$ 301.59	\$ -	\$ 286.18	\$ 427.13	\$ 373.26	\$ 25,650.90	
2023	0.0069929	\$ 7,615.22	\$ 33,688.59	\$ 304.61	\$ -	\$ 294.77	\$ 439.94	\$ 376.99	\$ 32,576.88	
2024	0.0070628	\$ 7,691.38	\$ 40,794.99	\$ 307.66	\$ -	\$ 303.61	\$ 453.14	\$ 380.76	\$ 39,657.47	
2025	0.0071334	\$ 7,768.29	\$ 48,059.08	\$ 310.73	\$ -	\$ 312.72	\$ 466.74	\$ 384.57	\$ 46,895.06	
2026	0.0072047	\$ 7,845.97	\$ 55,483.30	\$ 313.84	\$ -	\$ 322.10	\$ 480.74	\$ 388.41	\$ 54,292.04	
2027	0.0072768	\$ 7,924.43	\$ 63,070.08	\$ 316.98	\$ -	\$ 331.76	\$ 495.16	\$ 392.30	\$ 61,850.86	
2028	0.0073496	\$ 8,003.68	\$ 70,821.92	\$ 320.15	\$ -	\$ 341.72	\$ 510.02	\$ 396.22	\$ 69,573.96	
2029	0.0074231	\$ 8,083.71	\$ 78,741.30	\$ 323.35	\$ -	\$ 351.97	\$ 525.32	\$ 400.18	\$ 77,463.83	
2030	0.0074973	\$ 8,164.55	\$ 86,830.76	\$ 326.58	\$ -	\$ 362.53	\$ 541.08	\$ 404.19	\$ 85,522.97	
2031	0.0075723	\$ 8,246.20	\$ 95,092.83	\$ 329.85	\$ -	\$ 373.40	\$ 557.31	\$ 408.23	\$ 93,753.89	
2032	0.0076480	\$ 8,328.66	\$ 103,530.09	\$ 333.15	\$ -	\$ 384.61	\$ 574.03	\$ 412.31	\$ 102,159.15	
2033	0.0077245	\$ 8,411.94	\$ 112,145.12	\$ 336.48	\$ -	\$ 396.14	\$ 591.25	\$ 416.43	\$ 110,741.30	
2034	0.0078017	\$ 8,496.06	\$ 120,940.54	\$ 339.84	95,724.09	\$ 408.03	\$ 608.99	\$ 420.60	\$ 23,778.84	OVERLAY
2035	0.0078797	\$ 8,581.02	\$ 32,759.02	\$ 343.24	\$ -	\$ 420.27	\$ 627.26	\$ 424.80	\$ 31,286.70	
2036	0.0079585	\$ 8,666.83	\$ 40,465.74	\$ 346.67	\$ -	\$ 432.88	\$ 646.07	\$ 429.05	\$ 38,957.73	
2037	0.0080381	\$ 8,753.50	\$ 48,338.94	\$ 350.14	\$ -	\$ 445.86	\$ 665.46	\$ 433.34	\$ 46,794.28	
2038	0.0081185	\$ 8,841.04	\$ 56,381.00	\$ 353.64	\$ -	\$ 459.24	\$ 685.42	\$ 437.68	\$ 54,798.66	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2017 - Overlay completed										
2006 - County reduced fund by \$732.98										
1998 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 372 HARVEST HILLS SUBDIVISION Prepared June 2017 FY 2018												
7602 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 445.18										22.5 FEET WIDE		
2657160 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT										61 NUMBER OF LOTS		
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE								TOTAL AMOUNT
FOG SEAL												
1	Seal Coat	2090.6	GAL	\$3.00								\$ 6,271.65
2	Patches	10	S.Y.	\$50.00								\$ 500.00
										SUBTOTAL	\$ 6,771.65	
										ENGINEERING & CONTIN.	\$ 1,354.33	
										\$ 8,125.98		
Snow Plowing & Misc.												
1	Plow, Sand and Misc 20% Added (Weather Extremes)											\$ 2,500.00
2	Weed Spraying	7602	L.F.	\$0.03	No weed spraying as per Homeowner's request							\$ 500.00
3	Misc. Expenses											\$ -
										\$ 760.20		
										\$ 3,760.20		
OVERLAY												
1	1 1/2 INCH OF ASP	1740	TONS	\$68.00								\$ 118,346.04
2	ASPHALT TACK	2090.6	GAL	\$2.00								\$ 4,181.10
3	DRIVEWAY TIE INS	51.9	EA	\$140.00								\$ 7,259.00
4	PATCHES/FABRIC	60	S.Y.	\$50.00								\$ 3,000.00
										SUBTOTAL	\$ 132,786.14	
										ENGINEERING & CONTIN.	\$ 26,557.23	
										\$ 159,343.36		
COMMENTS												
INTEREST ON CASH EARNINGS BASED ON										1.5% PER YEAR		
THE CONSTRUCTION COSTS ARE BASED ON										3.5% PER YEAR INFLATION		
APRIL 2017 CASH ON HAND		\$139,429.87										
FY 2017 ASSESSMENT		\$396.40										
%INCREASE IN ASSESSMENT		12.31%										
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE		
2017			\$ 119,111.31						\$ 119,111.31			
2018	0.0102200	\$ 27,156.18	\$ 139,429.87	\$ 445.18	\$ -	\$ 580.39	\$ 3,760.20	\$ 500.00	\$ 134,589.28			
2019	0.0113442	\$ 30,143.35	\$ 164,171.64	\$ 494.15	\$ 164,920.38	\$ 597.80	\$ 3,873.01	\$ 500.00	\$ (5,719.55)	OVERLAY		
2020	0.0080000	\$ 21,257.28	\$ 24,790.16	\$ 348.48	\$ -	\$ 615.74	\$ 3,989.20	\$ 500.00	\$ 19,685.23			
2021	0.0080800	\$ 21,469.85	\$ 41,556.65	\$ 351.96	\$ -	\$ 634.21	\$ 4,108.87	\$ 500.00	\$ 36,313.57			
2022	0.0081608	\$ 21,684.55	\$ 58,650.17	\$ 355.48	\$ -	\$ 653.23	\$ 4,232.14	\$ 500.00	\$ 53,264.80			
2023	0.0082424	\$ 21,901.40	\$ 76,073.59	\$ 359.04	\$ -	\$ 672.83	\$ 4,359.10	\$ 500.00	\$ 70,541.66			
2024	0.0083248	\$ 22,120.41	\$ 93,829.70	\$ 362.63	\$ -	\$ 693.02	\$ 4,489.88	\$ 500.00	\$ 88,146.81			
2025	0.0084081	\$ 22,341.61	\$ 111,921.23	\$ 366.26	\$ -	\$ 713.81	\$ 4,624.57	\$ 500.00	\$ 106,082.85			
2026	0.0084922	\$ 22,565.03	\$ 130,350.83	\$ 369.92	\$ -	\$ 735.22	\$ 4,763.31	\$ 500.00	\$ 124,352.30			
2027	0.0085771	\$ 22,790.68	\$ 149,121.09	\$ 373.62	\$ -	\$ 757.28	\$ 4,906.21	\$ 500.00	\$ 142,957.61			
2028	0.0086629	\$ 23,018.59	\$ 168,234.51	\$ 377.35	\$ -	\$ 780.00	\$ 5,053.39	\$ 500.00	\$ 161,901.12			
2029	0.0087495	\$ 23,248.77	\$ 187,693.51	\$ 381.13	\$ -	\$ 803.40	\$ 5,205.00	\$ 500.00	\$ 181,185.11			
2030	0.0088370	\$ 23,481.26	\$ 207,500.40	\$ 384.94	\$ -	\$ 827.50	\$ 5,361.15	\$ 500.00	\$ 200,811.75			
2031	0.0089253	\$ 23,716.07	\$ 227,657.41	\$ 388.79	\$ -	\$ 852.32	\$ 5,521.98	\$ 500.00	\$ 220,783.11			
2032	0.0090146	\$ 23,953.24	\$ 248,166.67	\$ 392.68	\$ -	\$ 877.89	\$ 5,687.64	\$ 500.00	\$ 241,101.14			
2033	0.0091047	\$ 24,192.77	\$ 269,030.19	\$ 396.60	\$ -	\$ 904.23	\$ 5,858.27	\$ 500.00	\$ 261,767.69			
2034	0.0091958	\$ 24,434.70	\$ 290,249.87	\$ 400.57	\$ -	\$ 931.36	\$ 6,034.02	\$ 500.00	\$ 282,784.49			
2035	0.0092878	\$ 24,679.04	\$ 311,827.48	\$ 404.57	\$ -	\$ 959.30	\$ 6,215.04	\$ 500.00	\$ 304,153.14			
2036	0.0093806	\$ 24,925.83	\$ 333,764.67	\$ 408.62	\$ -	\$ 988.08	\$ 6,401.49	\$ 500.00	\$ 325,875.10			
2037	0.0094744	\$ 25,175.09	\$ 356,062.95	\$ 412.71	\$ 306,337.82	\$ 1,017.72	\$ 6,593.53	\$ 500.00	\$ 41,613.87	OVERLAY		
2038	0.0104219	\$ 27,692.60	\$ 67,790.80	\$ 453.98	\$ -	\$ 1,048.25	\$ 6,791.34	\$ 500.00	\$ 59,451.21			
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)												
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES												
CHANGES 2006 - County reduced fund by \$246.10 2000 - Snow plowing included in assessment schedule - 2000 ? No weed spraying as per Homeowner's request 1999 - Original improvements												

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 375										
BLUE GRASS MEADOWS SUBDIVISION										
Prepared June 2017 FY 2018										
5250 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 521.60		
24 FEET WIDE										
1449855 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		43,935 SQUARE FEET PER LOT						
33 NUMBER OF LOTS						AVERAGE COST/LOT		\$ 521.60		
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	1540.0	GAL	\$3.00						\$ 4,620.00
2	Patches	10	S.Y.	\$50.00						\$ 500.00
SUBTOTAL										\$ 5,120.00
ENGINEERING & CONTIN.										\$ 1,024.00
\$ 6,144.00										
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	5250	L.F.	\$0.03	performed every other year					\$ -
3	Misc. Expenses									\$ 78.75
\$ 525.00										
\$ 603.75										
OVERLAY										
1	1 1/2 INCH OF ASP	1282.05	TONS	\$68.00						\$ 87,179.40
2	ASPHALT TACK	1540.0	GAL	\$2.00						\$ 3,080.00
3	DRIVEWAY TIE INS	29.7	EA	\$140.00						\$ 4,158.00
4	PATCHES / FABRIC	55	S.Y.	\$50.00						\$ 2,750.00
SUBTOTAL										\$ 97,167.40
ENGINEERING & CONTIN.										\$ 19,433.48
\$ 116,600.88										
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$104,604.59								
FY 2017 ASSESSMENT		\$465.71								
%INCREASE IN ASSESSMENT		12.00%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 88,819.96						\$ 88,819.96	
2018	0.0118720	\$ 17,212.68	\$ 104,604.59	\$ 521.60	\$ -	\$ 340.10	\$ 603.75	\$ 500.00	\$ 103,160.74	
2019	0.0132966	\$ 19,278.20	\$ 122,179.02	\$ 584.19	\$ 120,681.91	\$ 350.30	\$ 621.86	\$ 500.00	\$ 24.94	OVERLAY
2020	0.0084000	\$ 12,178.78	\$ 19,592.69	\$ 369.05	\$ -	\$ 360.81	\$ 640.52	\$ 500.00	\$ 18,091.36	
2021	0.0085008	\$ 12,324.93	\$ 30,724.19	\$ 373.48	\$ -	\$ 371.64	\$ 659.73	\$ 500.00	\$ 29,192.82	
2022	0.0086028	\$ 12,472.83	\$ 42,140.52	\$ 377.96	\$ -	\$ 382.79	\$ 679.53	\$ 500.00	\$ 40,578.21	
2023	0.0087060	\$ 12,622.50	\$ 53,846.80	\$ 382.50	\$ -	\$ 394.27	\$ 699.91	\$ 500.00	\$ 52,252.62	
2024	0.0088105	\$ 12,773.97	\$ 65,848.24	\$ 387.09	\$ -	\$ 406.10	\$ 720.91	\$ 500.00	\$ 64,221.24	
2025	0.0089162	\$ 12,927.26	\$ 78,150.14	\$ 391.74	\$ -	\$ 418.28	\$ 742.54	\$ 500.00	\$ 76,489.32	
2026	0.0090232	\$ 13,082.39	\$ 90,757.83	\$ 396.44	\$ -	\$ 430.83	\$ 764.81	\$ 500.00	\$ 89,062.19	
2027	0.0091315	\$ 13,239.37	\$ 103,676.74	\$ 401.19	\$ -	\$ 443.75	\$ 787.76	\$ 500.00	\$ 101,945.23	
2028	0.0092411	\$ 13,398.25	\$ 116,912.37	\$ 406.01	\$ -	\$ 457.07	\$ 811.39	\$ 500.00	\$ 115,143.92	
2029	0.0093520	\$ 13,559.03	\$ 130,470.30	\$ 410.88	\$ -	\$ 470.78	\$ 835.73	\$ 500.00	\$ 128,663.79	
2030	0.0094642	\$ 13,721.73	\$ 144,356.15	\$ 415.81	\$ -	\$ 484.90	\$ 860.80	\$ 500.00	\$ 142,510.45	
2031	0.0095778	\$ 13,886.39	\$ 158,575.67	\$ 420.80	\$ -	\$ 499.45	\$ 886.63	\$ 500.00	\$ 156,689.59	
2032	0.0096927	\$ 14,053.03	\$ 173,134.62	\$ 425.85	\$ -	\$ 514.43	\$ 913.23	\$ 500.00	\$ 171,206.97	
2033	0.0098090	\$ 14,221.67	\$ 188,038.90	\$ 430.96	\$ -	\$ 529.86	\$ 940.62	\$ 500.00	\$ 186,068.41	
2034	0.0099267	\$ 14,392.33	\$ 203,294.43	\$ 436.13	\$ -	\$ 545.76	\$ 968.84	\$ 500.00	\$ 201,279.83	
2035	0.0100459	\$ 14,565.04	\$ 218,907.24	\$ 441.36	\$ -	\$ 562.13	\$ 997.91	\$ 500.00	\$ 216,847.20	
2036	0.0101684	\$ 14,739.82	\$ 234,883.42	\$ 446.66	\$ -	\$ 579.00	\$ 1,027.84	\$ 500.00	\$ 232,776.57	
2037	0.0102884	\$ 14,916.69	\$ 251,229.14	\$ 452.02	\$ 224,165.35	\$ 596.37	\$ 1,058.68	\$ 500.00	\$ 24,908.74	OVERLAY
2038	0.0104119	\$ 15,095.69	\$ 40,422.82	\$ 457.45	\$ -	\$ 614.26	\$ 1,090.44	\$ 500.00	\$ 38,218.12	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2014 - Note: may move overlay to 2018 or 2019										
2008 - Cracks sealed										
Engineer's Estimate of \$35-\$85 per year										
2001 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 376 PAINTED HILLS SUBDIVISION Prepared June 2017 FY 2018											
15800 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$426.72											
24 FEET WIDE 4486680 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT											
102 NUMBER OF LOTS AVERAGE COST/LOT \$ 426.72											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	4634.7	GAL	\$3.00							\$ 13,904.00
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
SUBTOTAL										\$ 16,404.00	
ENGINEERING & CONTIN.										\$ 3,280.80	
\$										\$ 19,684.80	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.						\$ -
2	Weed Spraying	15800	L.F.	\$0.03	performed every year						\$ 474.00
3	Misc. Expenses										\$ 1,580.00
\$										\$ 2,054.00	
OVERLAY											
1	1 1/2 INCH OF ASP	3858	TONS	\$68.50							\$ 264,297.66
2	ASPHALT TACK	4635	GAL	\$2.00							\$ 9,269.33
3	DRIVEWAY TIE INS	92	EA	\$140.00							\$ 12,852.00
4	PATCHES	145	S.Y.	\$50.00							\$ 7,250.00
SUBTOTAL										\$ 293,668.99	
ENGINEERING & CONTIN.										\$ 58,733.80	
\$										\$ 352,402.79	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$336,840.97									
FY 2017 ASSESSMENT		\$391.48									
%INCREASE IN ASSESSMENT		9.00%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 297,038.51						\$ 297,038.51		
2018	0.0097010	\$ 43,525.28	\$ 336,840.97	\$ 426.72	\$ -	\$ 899.00	\$ 2,054.00	\$ 500.00	\$ 333,387.97		
2019	0.0105741	\$ 47,442.56	\$ 382,566.95	\$ 465.12	\$ 364,736.89	\$ 925.97	\$ 2,115.62	\$ 500.00	\$ 14,288.47	OVERLAY	
2020	0.0076000	\$ 34,098.77	\$ 62,657.00	\$ 334.30	\$ -	\$ 953.75	\$ 2,179.09	\$ 500.00	\$ 59,024.16		
2021	0.0077140	\$ 34,610.25	\$ 94,519.77	\$ 339.32	\$ -	\$ 982.36	\$ 2,244.46	\$ 500.00	\$ 90,792.95		
2022	0.0078297	\$ 35,129.40	\$ 127,284.24	\$ 344.41	\$ -	\$ 1,011.83	\$ 2,311.80	\$ 500.00	\$ 123,460.62		
2023	0.0079472	\$ 35,656.34	\$ 160,968.87	\$ 349.57	\$ -	\$ 1,042.19	\$ 2,381.15	\$ 500.00	\$ 157,045.53		
2024	0.0080664	\$ 36,191.19	\$ 195,592.41	\$ 354.82	\$ -	\$ 1,073.45	\$ 2,452.58	\$ 500.00	\$ 191,566.37		
2025	0.0081874	\$ 36,734.06	\$ 231,173.92	\$ 360.14	\$ -	\$ 1,105.66	\$ 2,526.16	\$ 500.00	\$ 227,042.11		
2026	0.0083102	\$ 37,285.07	\$ 267,732.80	\$ 365.54	\$ -	\$ 1,138.83	\$ 2,601.95	\$ 500.00	\$ 263,492.03		
2027	0.0084348	\$ 37,844.34	\$ 305,288.76	\$ 371.02	\$ -	\$ 1,172.99	\$ 2,680.00	\$ 500.00	\$ 300,935.76		
2028	0.0085613	\$ 38,412.01	\$ 343,861.81	\$ 376.59	\$ -	\$ 1,208.18	\$ 2,760.40	\$ 500.00	\$ 339,393.22		
2029	0.0086898	\$ 38,988.19	\$ 383,472.31	\$ 382.24	\$ -	\$ 1,244.43	\$ 2,843.22	\$ 500.00	\$ 378,884.67		
2030	0.0088201	\$ 39,573.01	\$ 424,140.95	\$ 387.97	\$ -	\$ 1,281.76	\$ 2,928.51	\$ 500.00	\$ 419,430.68		
2031	0.0089524	\$ 40,166.61	\$ 465,888.75	\$ 393.79	\$ -	\$ 1,320.21	\$ 3,016.37	\$ 500.00	\$ 461,052.17		
2032	0.0090867	\$ 40,769.11	\$ 508,737.06	\$ 399.70	\$ -	\$ 1,359.82	\$ 3,106.86	\$ 500.00	\$ 503,770.38		
2033	0.0092230	\$ 41,380.64	\$ 552,707.58	\$ 405.69	\$ -	\$ 1,400.61	\$ 3,200.07	\$ 500.00	\$ 547,606.90		
2034	0.0093613	\$ 42,001.35	\$ 597,822.36	\$ 411.78	\$ -	\$ 1,442.63	\$ 3,296.07	\$ 500.00	\$ 592,583.66		
2035	0.0095018	\$ 42,631.37	\$ 644,103.79	\$ 417.95	\$ -	\$ 1,485.91	\$ 3,394.95	\$ 500.00	\$ 638,722.93		
2036	0.0096443	\$ 43,270.84	\$ 691,574.61	\$ 424.22	\$ -	\$ 1,530.49	\$ 3,496.80	\$ 500.00	\$ 686,047.33		
2037	0.0097890	\$ 43,919.91	\$ 740,257.95	\$ 430.59	\$ 677,494.83	\$ 1,576.40	\$ 3,601.70	\$ 500.00	\$ 57,085.01	OVERLAY	
2038	0.0099358	\$ 44,578.71	\$ 102,519.99	\$ 437.05	\$ -	\$ 1,623.69	\$ 3,709.75	\$ 500.00	\$ 96,686.54		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES - County reduced fund by \$103,840.85 2004 - Homeowners requested weed spraying every year 2001 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 378										
MEADOWS SUBDIVISION										
Prepared June 2017 FY 2018										
5325 LF		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 322.93		
123537 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON ASSESSABLE SQUARE FOOTAGE PER LOT						
57 NUMBER OF UNITS		MIN COST/LOT \$		8.76		AVERAGE COST/LOT		\$ 322.93 MAX COST/LOT \$1,811.39		
14200 S.Y. OF PARKING										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
CHIP SEAL PLUS FOG SEAL										
1	Seal Coat	14,200	S.Y.	\$5.00	\$ 71,000.00					
2	Patches	100	S.Y.	\$50.00	\$ 5,000.00					
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 91,200.00					
SIDEWALK, CURB										
1	Sidewalks	25,500	S.F.	\$7.00	\$ 178,500.00					
2	Curb & Gutter	3750	l.f.	\$25.00	\$ 93,750.00					
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 272,250.00					
					\$ 54,450.00					
					\$ 326,700.00					
SNOW PLOW & MISC.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID. \$ -					
2	Misc. Expenses, W/S Repairs				\$ 4,000.00					
					\$ 4,000.00					
OVERLAY										
1	1 1/2 INCH OF ASP	1182	TONS	\$94.00	\$ 111,108.00					
2	ASPHALT TACK	1562	GAL	\$2.25	\$ 3,514.50					
3	MILLING	3500	S.Y.	\$2.35	\$ 8,225.00					
4	PATCHES /FABRIC	125	S.Y.	\$55.00	\$ 6,875.00					
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 129,722.50					
					\$ 25,944.50					
					\$ 155,667.00					
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$151,511.73								
FY 2017 ASSESSMENT		\$281.75								
%INCREASE IN ASSESSMENT		14.62%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 135,034.05						\$ 135,034.05	
2018	0.1490000	\$ 18,407.01	\$ 151,511.73	\$ 322.93	\$ -	\$ 376.92	\$ 4,000.00	\$ 500.00	\$ 146,634.81	
2019	0.1691150	\$ 20,891.96	\$ 167,517.45	\$ 366.53	\$ 35,000.00	\$ 388.23	\$ 4,120.00	\$ 500.00	\$ 127,509.22	SEALCOAT
2020	0.1919455	\$ 23,712.37	\$ 150,627.20	\$ 416.01	\$ 11,665.64	\$ 399.87	\$ 4,243.60	\$ 500.00	\$ 133,818.09	SIDEWALK
2021	0.2178582	\$ 26,913.54	\$ 159,893.42	\$ 472.17	\$ -	\$ 411.87	\$ 4,370.91	\$ 500.00	\$ 154,610.64	
2022	0.2450904	\$ 30,277.74	\$ 184,247.05	\$ 531.19	\$ 178,631.46	\$ 424.23	\$ 4,502.04	\$ 500.00	\$ 189.32	OVERLAY
2023	0.2512177	\$ 31,034.68	\$ 30,924.06	\$ 544.47	\$ -	\$ 436.95	\$ 4,637.10	\$ 500.00	\$ 25,350.01	
2024	0.2574981	\$ 31,810.55	\$ 57,230.47	\$ 558.08	\$ -	\$ 450.06	\$ 4,776.21	\$ 500.00	\$ 51,504.20	
2025	0.2639356	\$ 32,605.81	\$ 84,564.46	\$ 572.03	\$ -	\$ 463.56	\$ 4,919.50	\$ 500.00	\$ 78,681.41	
2026	0.2705340	\$ 33,420.96	\$ 112,956.53	\$ 586.33	\$ 14,340.05	\$ 477.47	\$ 5,067.08	\$ 500.00	\$ 92,571.92	SIDEWALK
2027	0.2772973	\$ 34,256.48	\$ 127,882.77	\$ 600.99	\$ -	\$ 491.80	\$ 5,219.09	\$ 500.00	\$ 121,671.89	
2028	0.2842298	\$ 35,112.89	\$ 158,267.29	\$ 616.02	\$ -	\$ 506.55	\$ 5,375.67	\$ 500.00	\$ 151,885.08	
2029	0.2913355	\$ 35,990.72	\$ 189,802.94	\$ 631.42	\$ -	\$ 521.75	\$ 5,536.94	\$ 500.00	\$ 183,244.26	
2030	0.2986189	\$ 36,890.48	\$ 222,523.50	\$ 647.20	\$ -	\$ 537.40	\$ 5,703.04	\$ 500.00	\$ 215,783.06	
2031	0.3060844	\$ 37,812.75	\$ 256,463.65	\$ 663.38	\$ -	\$ 553.52	\$ 5,874.13	\$ 500.00	\$ 249,535.99	
2032	0.3137365	\$ 38,758.06	\$ 291,658.97	\$ 679.97	\$ -	\$ 570.13	\$ 6,050.36	\$ 500.00	\$ 284,538.49	
2033	0.3215799	\$ 39,727.02	\$ 328,146.00	\$ 696.97	\$ 18,244.55	\$ 587.23	\$ 6,231.87	\$ 500.00	\$ 302,582.35	SIDEWALK
2034	0.3296194	\$ 40,720.19	\$ 347,444.01	\$ 714.39	\$ 158,139.53	\$ 604.85	\$ 6,418.83	\$ 500.00	\$ 181,780.81	CHIP SEAL
2035	0.3378599	\$ 41,738.20	\$ 225,838.51	\$ 732.25	\$ -	\$ 622.99	\$ 6,611.39	\$ 500.00	\$ 218,104.13	
2036	0.3463064	\$ 42,781.65	\$ 263,739.96	\$ 750.56	\$ -	\$ 641.68	\$ 6,809.73	\$ 500.00	\$ 255,788.55	
2037	0.3549640	\$ 43,851.19	\$ 303,048.75	\$ 769.32	\$ -	\$ 660.93	\$ 7,014.02	\$ 500.00	\$ 294,873.80	
2038	0.3638381	\$ 44,947.47	\$ 343,805.87	\$ 788.55	\$ -	\$ 680.76	\$ 7,224.44	\$ 500.00	\$ 335,400.66	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2016 (FY 2017) - Sidewalk Repair Completed										
2016 - Number of lots increased to reflect assessor's records										
2014 - Seal Coat Completed										
2012 - Sidewalks added to maintenance assessment										
2002 - Number of lots increased to reflect assessor's records										
2001 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 379											
WILDHORSE SUBDIVISION											
Prepared June 2017 FY 2018											
5980 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 482.23			
24 FEET WIDE											
2907542.8 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON 70,915.68 SQUARE FEET PER LOT							
41 NUMBER OF LOTS						AVERAGE COST/LOT		\$ 482.23			
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	1754.13	GAL	\$3.00							\$ 5,262.40
2	Patches	10	S.Y.	\$50.00							\$ 500.00
										SUBTOTAL	\$ 5,762.40
										ENGINEERING & CONTIN.	\$ 1,152.48
										\$ 6,914.88	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 1,100.00
2	Weed Spraying	5980	L.F.	\$0.03	performed every other year						\$ 220.00
3	Misc. Expenses										\$ 89.70
										SUBTOTAL	\$ 598.00
										\$ 2,007.70	
OVERLAY											
1	1 1/2 INCH OF ASP	1460.3	TONS	\$67.00							\$ 97,841.17
2	ASPHALT TACK	1754.13	GAL	\$2.00							\$ 3,508.27
3	DRIVEWAY TIE INS	36.90	EA	\$140.00							\$ 5,166.00
4	PATCHES /FABRIC	60	S.Y.	\$50.00							\$ 3,000.00
										SUBTOTAL	\$ 109,515.44
										ENGINEERING & CONTIN.	\$ 21,903.09
										\$ 131,418.53	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$118,471.79									
FY 2017 ASSESSMENT		\$425.49									
%INCREASE IN ASSESSMENT		13.33%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 102,770.82						\$ 102,770.82		
2018	0.0068000	\$ 19,771.29	\$ 118,471.79	\$ 482.23	\$ -	\$ 508.41	\$ 2,007.70	\$ 500.00	\$ 115,455.68		
2019	0.0076160	\$ 22,143.85	\$ 137,255.38	\$ 540.09	\$ -	\$ 523.66	\$ 2,067.93	\$ 500.00	\$ 134,163.78		
2020	0.0085299	\$ 24,801.11	\$ 158,652.24	\$ 604.91	\$ 140,778.81	\$ 539.37	\$ 2,129.97	\$ 500.00	\$ 14,704.09	OVERLAY	
2021	0.0050000	\$ 14,537.71	\$ 40,097.78	\$ 354.58	\$ -	\$ 555.55	\$ 2,193.87	\$ 500.00	\$ 36,848.35		
2022	0.0050750	\$ 14,755.78	\$ 52,156.86	\$ 359.90	\$ -	\$ 572.22	\$ 2,259.68	\$ 500.00	\$ 48,824.96		
2023	0.0051511	\$ 14,977.12	\$ 64,534.45	\$ 365.30	\$ -	\$ 589.39	\$ 2,327.47	\$ 500.00	\$ 61,117.59		
2024	0.0052284	\$ 15,201.77	\$ 77,236.12	\$ 370.77	\$ -	\$ 607.07	\$ 2,397.30	\$ 500.00	\$ 73,731.76		
2025	0.0053068	\$ 15,429.80	\$ 90,267.53	\$ 376.34	\$ -	\$ 625.28	\$ 2,469.22	\$ 500.00	\$ 86,673.03		
2026	0.0053864	\$ 15,661.25	\$ 103,634.38	\$ 381.98	\$ -	\$ 644.04	\$ 2,543.29	\$ 500.00	\$ 99,947.04		
2027	0.0054672	\$ 15,896.17	\$ 117,342.41	\$ 387.71	\$ -	\$ 663.36	\$ 2,619.59	\$ 500.00	\$ 113,559.46		
2028	0.0055492	\$ 16,134.61	\$ 131,397.46	\$ 393.53	\$ -	\$ 683.26	\$ 2,698.18	\$ 500.00	\$ 127,516.02		
2029	0.0056325	\$ 16,376.63	\$ 145,805.39	\$ 399.43	\$ -	\$ 703.76	\$ 2,779.13	\$ 500.00	\$ 141,822.50		
2030	0.0057169	\$ 16,622.28	\$ 160,572.12	\$ 405.42	\$ -	\$ 724.87	\$ 2,862.50	\$ 500.00	\$ 156,484.75		
2031	0.0058027	\$ 16,871.61	\$ 175,703.63	\$ 411.50	\$ -	\$ 746.62	\$ 2,948.38	\$ 500.00	\$ 171,508.63		
2032	0.0058897	\$ 17,124.68	\$ 191,205.95	\$ 417.68	\$ -	\$ 769.02	\$ 3,036.83	\$ 500.00	\$ 186,900.11		
2033	0.0059781	\$ 17,381.56	\$ 207,085.16	\$ 423.94	\$ -	\$ 792.09	\$ 3,127.93	\$ 500.00	\$ 202,665.15		
2034	0.0060678	\$ 17,642.28	\$ 223,347.40	\$ 430.30	\$ -	\$ 815.85	\$ 3,221.77	\$ 500.00	\$ 218,809.78		
2035	0.0061588	\$ 17,906.91	\$ 239,998.84	\$ 436.75	\$ -	\$ 840.32	\$ 3,318.42	\$ 500.00	\$ 235,340.10		
2036	0.0062512	\$ 18,175.52	\$ 257,045.71	\$ 443.31	\$ -	\$ 865.53	\$ 3,417.97	\$ 500.00	\$ 252,262.21		
2037	0.0063449	\$ 18,448.15	\$ 274,494.29	\$ 449.95	\$ -	\$ 891.50	\$ 3,520.51	\$ 500.00	\$ 269,582.27		
2038	0.0064401	\$ 18,724.87	\$ 292,350.88	\$ 456.70	\$ 261,495.12	\$ 918.25	\$ 3,626.13	\$ 500.00	\$ 25,811.38	OVERLAY	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 1997 - Original improvements											
Do not spray Pat Jennings' property at 95 Wildhorse, Bill Woods' at 140 Wildhorse or Amelia McCready's at 505 Wildhorse. (2003)											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 380 LOOKING GLASS SUBDIVISION Prepared June 2017 FY 2018											
1908 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$299.64										24 FEET WIDE	
348254 SQUARE FEET IN DISTRICT				*ASSESSMENT BASED		ON 11,234 SQUARE FEET PER LOT				AVERAGE COST/LOT \$ 299.64	
31 NUMBER OF LOTS										AVERAGE COST/LOT \$ 299.64	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT	
FOG SEAL											
1	Seal Coat	559.68	GAL	\$3.00						\$ 1,679.04	
2	Patches	50	S.Y.	\$50.00						\$ 2,500.00	
										SUBTOTAL	\$ 4,179.04
										ENGINEERING & CONTIN.	\$ 835.81
										\$ 5,014.85	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -	
2	Weed Spraying	1908	L.F.	\$0.03	performed every other year					\$ 28.62	
3	Misc. Expenses									\$ 133.56	
										\$ 162.18	
OVERLAY											
1	1 1/2 INCH OF ASP	465.9	TONS	\$93.00						\$ 43,331.82	
2	ASPHALT TACK	559.68	GAL	\$2.25						\$ 1,259.28	
3	DRIVEWAY TIE INS	27.9	EA	\$145.00						\$ 4,045.50	
4	PATCHES /FABRIC	30	S.Y.	\$60.00						\$ 1,800.00	
										SUBTOTAL	\$ 50,436.60
										ENGINEERING & CONTIN.	\$ 10,087.32
										\$ 60,523.93	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$59,161.35									
FY 2017 ASSESSMENT		\$264.00									
%INCREASE IN ASSESSMENT		13.50%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 50,953.17						\$ 50,953.17		
2018	0.0266725	\$ 9,288.80	\$ 59,161.35	\$ 299.64		\$ 254.08	\$ 162.18	\$ 464.44	\$ 58,280.65		
2019	0.0302733	\$ 10,542.79	\$ 68,583.00	\$ 340.09	\$ 62,642.26	\$ 261.70	\$ 167.05	\$ 500.00	\$ 5,011.99	OVERLAY	
2020	0.0190000	\$ 6,616.83	\$ 15,788.10	\$ 213.45		\$ 269.55	\$ 172.06	\$ 330.84	\$ 15,015.65		
2021	0.0193800	\$ 6,749.16	\$ 21,956.96	\$ 217.71		\$ 277.64	\$ 177.22	\$ 337.46	\$ 21,164.65		
2022	0.0197676	\$ 6,884.15	\$ 28,332.52	\$ 222.07		\$ 285.97	\$ 182.54	\$ 344.21	\$ 27,519.80		
2023	0.0201630	\$ 7,021.83	\$ 34,920.01	\$ 226.51		\$ 294.55	\$ 188.01	\$ 351.09	\$ 34,086.36		
2024	0.0205662	\$ 7,162.27	\$ 41,724.81	\$ 231.04		\$ 303.38	\$ 193.65	\$ 358.11	\$ 40,869.66		
2025	0.0209775	\$ 7,305.51	\$ 48,752.40	\$ 235.66		\$ 312.49	\$ 199.46	\$ 365.28	\$ 47,875.18		
2026	0.0213971	\$ 7,451.62	\$ 56,008.40	\$ 240.37		\$ 321.86	\$ 205.44	\$ 372.58	\$ 55,108.52		
2027	0.0218250	\$ 7,600.65	\$ 63,498.54	\$ 245.18		\$ 331.52	\$ 211.61	\$ 380.03	\$ 62,575.38		
2028	0.0222615	\$ 7,752.67	\$ 71,228.67	\$ 250.09		\$ 341.46	\$ 217.96	\$ 387.63	\$ 70,281.62		
2029	0.0227068	\$ 7,907.72	\$ 79,204.80	\$ 255.09		\$ 351.71	\$ 224.50	\$ 395.39	\$ 78,233.22		
2030	0.0231609	\$ 8,065.87	\$ 87,433.05	\$ 260.19		\$ 362.26	\$ 231.23	\$ 403.29	\$ 86,436.27		
2031	0.0236241	\$ 8,227.19	\$ 95,919.67	\$ 265.39		\$ 373.13	\$ 238.17	\$ 411.36	\$ 94,897.02		
2032	0.0240966	\$ 8,391.74	\$ 104,671.08	\$ 270.70		\$ 384.32	\$ 245.31	\$ 419.59	\$ 103,621.86		
2033	0.0245785	\$ 8,559.57	\$ 113,693.80	\$ 276.12		\$ 395.85	\$ 252.67	\$ 427.98	\$ 112,617.30		
2034	0.0250701	\$ 8,730.76	\$ 122,994.52	\$ 281.64		\$ 407.72	\$ 260.25	\$ 436.54	\$ 121,890.01		
2035	0.0255715	\$ 8,905.38	\$ 132,580.08	\$ 287.27	\$ 108,620.81	\$ 419.96	\$ 268.06	\$ 445.27	\$ 22,825.99	OVERLAY	
2036	0.0260829	\$ 9,083.48	\$ 32,207.34	\$ 293.02		\$ 432.55	\$ 276.10	\$ 454.17	\$ 31,044.51		
2037	0.0266046	\$ 9,265.15	\$ 40,729.91	\$ 298.88		\$ 445.53	\$ 284.38	\$ 463.26	\$ 39,536.74		
2038	0.0271367	\$ 9,450.46	\$ 49,533.92	\$ 304.85		\$ 458.90	\$ 292.92	\$ 472.52	\$ 48,309.59		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2006 - County reduced fund by \$47,779.33											
2002 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 382											
CANARY ROAD											
Prepared June 2017 FY 2018											
4613 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$ 212.14	
24 FEET WIDE											
3179880 SQUARE FEET IN DISTRICT										*ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT	
73 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	1353.1	GAL	\$3.00							\$ 4,059.44
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
										SUBTOTAL	\$ 6,559.44
										ENGINEERING & CONTIN.	\$ 1,311.89
										\$ 7,871.33	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 2,700.00
2	Weed Spraying	4613	L.F.	\$0.03	performed every other year						\$ 540.00
3	Misc. Expenses										\$ 69.20
										\$ 507.43	
										\$ 3,816.63	
OVERLAY											
1	1 1/2 INCH OF ASP	1126.5	TONS	\$69.50							\$ 78,291.37
2	ASPHALT TACK	1353.1	GAL	\$2.00							\$ 2,706.29
3	DRIVEWAY TIE INS	35.0	EA	\$140.00							\$ 4,900.00
4	PATCHES /FABRIC	100	S.Y.	\$50.00							\$ 5,000.00
										SUBTOTAL	\$ 90,897.67
										ENGINEERING & CONTIN.	\$ 18,179.53
										\$ 109,077.20	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$133,339.99									
FY 2017 ASSESSMENT		\$212.14									
%INCREASE IN ASSESSMENT		0.00%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 119,152.40						\$ 119,152.40		
2018	0.0048700	\$ 15,486.02	\$ 133,339.99	\$ 212.14	\$ -	\$ 525.37	\$ 3,816.63	\$ 500.00	\$ 128,498.00		
2019	0.0048700	\$ 15,486.17	\$ 146,143.77	\$ 212.14	\$ 112,894.90	\$ 541.13	\$ 3,931.12	\$ 500.00	\$ 28,276.61	OVERLAY	
2020	0.0048701	\$ 15,486.33	\$ 44,419.22	\$ 212.14	\$ -	\$ 557.37	\$ 4,049.06	\$ 500.00	\$ 39,312.80		
2021	0.0048701	\$ 15,486.48	\$ 55,621.11	\$ 212.14	\$ -	\$ 574.09	\$ 4,170.53	\$ 500.00	\$ 50,376.50		
2022	0.0048702	\$ 15,486.64	\$ 66,850.92	\$ 212.15	\$ -	\$ 591.31	\$ 4,295.65	\$ 500.00	\$ 61,463.97		
2023	0.0048702	\$ 15,486.79	\$ 78,104.86	\$ 212.15	\$ -	\$ 609.05	\$ 4,424.51	\$ 500.00	\$ 72,571.30		
2024	0.0048703	\$ 15,486.94	\$ 89,378.96	\$ 212.15	\$ -	\$ 627.32	\$ 4,557.25	\$ 500.00	\$ 83,694.39		
2025	0.0048703	\$ 15,487.10	\$ 100,669.06	\$ 212.15	\$ -	\$ 646.14	\$ 4,693.97	\$ 500.00	\$ 94,828.95		
2026	0.0048704	\$ 15,487.25	\$ 111,970.79	\$ 212.15	\$ -	\$ 665.52	\$ 4,834.79	\$ 500.00	\$ 105,970.48		
2027	0.0048704	\$ 15,487.41	\$ 123,279.60	\$ 212.16	\$ -	\$ 685.49	\$ 4,979.83	\$ 500.00	\$ 117,114.29		
2028	0.0048705	\$ 15,487.56	\$ 134,590.72	\$ 212.16	\$ -	\$ 706.05	\$ 5,129.22	\$ 500.00	\$ 128,255.44		
2029	0.0048705	\$ 15,487.72	\$ 145,899.15	\$ 212.16	\$ -	\$ 727.23	\$ 5,283.10	\$ 500.00	\$ 139,388.82		
2030	0.0048706	\$ 15,487.87	\$ 157,199.68	\$ 212.16	\$ -	\$ 749.05	\$ 5,441.59	\$ 500.00	\$ 150,509.04		
2031	0.0048706	\$ 15,488.03	\$ 168,486.86	\$ 212.16	\$ -	\$ 771.52	\$ 5,604.84	\$ 500.00	\$ 161,610.50		
2032	0.0048707	\$ 15,488.18	\$ 179,755.00	\$ 212.17	\$ -	\$ 794.67	\$ 5,772.99	\$ 500.00	\$ 172,687.35		
2033	0.0048707	\$ 15,488.34	\$ 190,998.16	\$ 212.17	\$ -	\$ 818.51	\$ 5,946.18	\$ 500.00	\$ 183,733.48		
2034	0.0048708	\$ 15,488.49	\$ 202,210.14	\$ 212.17	\$ -	\$ 843.06	\$ 6,124.56	\$ 500.00	\$ 194,742.52		
2035	0.0048708	\$ 15,488.65	\$ 213,384.47	\$ 212.17	\$ -	\$ 868.36	\$ 6,308.30	\$ 500.00	\$ 205,707.82		
2036	0.0048709	\$ 15,488.80	\$ 224,514.41	\$ 212.18	\$ -	\$ 894.41	\$ 6,497.55	\$ 500.00	\$ 216,622.46		
2037	0.0048709	\$ 15,488.96	\$ 235,592.93	\$ 212.18	\$ -	\$ 921.24	\$ 6,692.48	\$ 500.00	\$ 227,479.22		
2038	0.0048710	\$ 15,489.11	\$ 246,612.70	\$ 212.18	\$ 217,040.60	\$ 948.88	\$ 6,893.25	\$ 500.00	\$ 21,229.97	OVERLAY	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2002 - Original improvements											
Contact Melody Kurk regarding future weed spray 586-3215. They cut hay at Kagy and Canary.											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 383 HYALITE MEADOWS Prepared June 2017 FY 2018											
4610 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 535.79			
24 FEET WIDE											
1219680 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON 43,560 SQUARE FEET PER LOT							
28 NUMBER OF LOTS						AVERAGE COST/LOT		\$ 535.79			
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	1352.3	GAL	\$3.00							\$ 4,056.80
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
										SUBTOTAL	\$ 6,556.80
										ENGINEERING & CONTIN.	\$ 1,311.36
										\$ 7,868.16	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 1,800.00
2	Weed Spraying	4610	L.F.	\$0.03	performed every other year						\$ 360.00
3	Misc. Expenses										\$ 69.15
										\$ 461.00	
										\$ 2,690.15	
OVERLAY											
1	1 1/2 INCH OF ASP	1125.8	TONS	\$69.00							\$ 77,677.58
2	ASPHALT TACK	1352.3	GAL	\$2.00							\$ 2,704.53
3	DRIVEWAY TIE INS	25.2	EA	\$140.00							\$ 3,528.00
4	PATCHES /FABRIC	45	S.Y.	\$50.00							\$ 2,250.00
										SUBTOTAL	\$ 86,160.11
										ENGINEERING & CONTIN.	\$ 17,232.02
										\$ 103,392.13	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$75,220.34									
FY 2017 ASSESSMENT		\$479.16									
%INCREASE IN ASSESSMENT		11.82%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 68,662.18						\$ 68,662.18		
2018	0.0123000	\$ 15,002.06	\$ 75,220.34	\$ 535.79		\$ 453.79	\$ 2,690.15	\$ 500.00	\$ 71,576.40		
2019	0.0136530	\$ 16,652.29	\$ 87,877.14	\$ 594.72	-	\$ 467.40	\$ 2,770.85	\$ 500.00	\$ 84,138.88		
2020	0.0151548	\$ 18,484.04	\$ 102,303.04	\$ 660.14	-	\$ 481.43	\$ 2,853.98	\$ 500.00	\$ 98,467.64		
2021	0.0167461	\$ 20,424.87	\$ 118,705.95	\$ 729.46	\$ 114,632.71	\$ 495.87	\$ 2,939.60	\$ 500.00	\$ 137.78	OVERLAY	
2022	0.0130000	\$ 15,855.84	\$ 20,871.09	\$ 566.28	-	\$ 510.74	\$ 3,027.79	\$ 500.00	\$ 16,832.55		
2023	0.0131300	\$ 16,014.40	\$ 33,178.72	\$ 571.94	-	\$ 526.07	\$ 3,118.62	\$ 500.00	\$ 29,034.03		
2024	0.0132613	\$ 16,174.54	\$ 45,724.16	\$ 577.66	-	\$ 541.85	\$ 3,212.18	\$ 500.00	\$ 41,470.13		
2025	0.0133939	\$ 16,336.29	\$ 58,509.34	\$ 583.44	-	\$ 558.10	\$ 3,308.55	\$ 500.00	\$ 54,142.69		
2026	0.0135279	\$ 16,499.65	\$ 71,536.16	\$ 589.27	-	\$ 574.85	\$ 3,407.80	\$ 500.00	\$ 67,053.51		
2027	0.0136631	\$ 16,664.65	\$ 84,806.46	\$ 595.17	-	\$ 592.09	\$ 3,510.04	\$ 500.00	\$ 80,204.33		
2028	0.0137998	\$ 16,831.29	\$ 98,322.02	\$ 601.12	-	\$ 609.86	\$ 3,615.34	\$ 500.00	\$ 93,596.82		
2029	0.0139378	\$ 16,999.61	\$ 112,084.54	\$ 607.13	-	\$ 628.15	\$ 3,723.80	\$ 500.00	\$ 107,232.59		
2030	0.0140771	\$ 17,169.60	\$ 126,095.68	\$ 613.20	-	\$ 647.00	\$ 3,835.51	\$ 500.00	\$ 121,113.17		
2031	0.0142179	\$ 17,341.30	\$ 140,357.02	\$ 619.33	-	\$ 666.41	\$ 3,950.58	\$ 500.00	\$ 135,240.04		
2032	0.0143601	\$ 17,514.71	\$ 154,870.05	\$ 625.53	-	\$ 686.40	\$ 4,069.09	\$ 500.00	\$ 149,614.56		
2033	0.0145037	\$ 17,689.86	\$ 169,636.21	\$ 631.78	-	\$ 706.99	\$ 4,191.17	\$ 500.00	\$ 164,238.06		
2034	0.0146487	\$ 17,866.76	\$ 184,656.84	\$ 638.10	-	\$ 728.20	\$ 4,316.90	\$ 500.00	\$ 179,111.73		
2035	0.0147952	\$ 18,045.42	\$ 199,933.17	\$ 644.48	-	\$ 750.05	\$ 4,446.41	\$ 500.00	\$ 194,236.72		
2036	0.0149432	\$ 18,225.88	\$ 215,466.37	\$ 650.92	-	\$ 772.55	\$ 4,579.80	\$ 500.00	\$ 209,614.02		
2037	0.0150926	\$ 18,408.14	\$ 231,257.50	\$ 657.43	-	\$ 795.72	\$ 4,717.19	\$ 500.00	\$ 225,244.58		
2038	0.0152435	\$ 18,592.22	\$ 247,307.51	\$ 664.01	\$ 205,728.52	\$ 819.60	\$ 4,858.71	\$ 500.00	\$ 35,400.69	OVERLAY	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 2008 - Cracks sealed											
2006 - County reduced fund by \$12,497.63											
2003 - Aug- Assessment reduced to \$150 as per commission											
Spray the weeds deep into the ditches. Do not spray 24 Indian Paint Brush.											
2002 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 384 LAKE SUBDIVISION Prepared June 2017 FY 2018										
3966 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 528.48 24 FEET WIDE 1132560 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT 26 NUMBER OF LOTS (28 ACTUAL LOTS, BUT TWO ARE NOT ASSESSED & 2 LOTS ARE ASSESSED AT 50% & ONE AT 200%)										TOTAL AMOUNT
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						
FOG SEAL										
1	Seal Coat	1163.4	GAL	\$3.00						\$ 3,490.08
2	Patches	50	S.Y.	\$50.00						\$ 2,500.00
SUBTOTAL										\$ 5,990.08
ENGINEERING & CONTIN.										\$ 1,198.02
\$ 7,188.10										
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 2,000.00
2	Weed Spraying	3966	L.F.	\$0.03	performed every other year					\$ 400.00
3	Misc. Expenses									\$ 59.49
SUBTOTAL										\$ 396.60
\$ 2,856.09										
OVERLAY										
1	1 1/2 INCH OF ASP	968.5	TONS	\$68.50						\$ 66,342.06
2	ASPHALT TACK	1163.4	GAL	\$2.00						\$ 2,326.72
3	DRIVEWAY TIE INS	23.4	EA	\$140.00						\$ 3,276.00
4	PATCHES	50	S.Y.	\$50.00						\$ 2,500.00
SUBTOTAL										\$ 74,444.78
ENGINEERING & CONTIN.										\$ 14,888.96
\$ 89,333.73										
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON										1.5% PER YEAR
THE CONSTRUCTION COSTS ARE BASED ON										3.5% PER YEAR INFLATION
APRIL 2017 CASH ON HAND		\$73,340.12								
FY 2017 ASSESSMENT		\$476.11								
%INCREASE IN ASSESSMENT		11.00%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 63,134.26						\$ 63,134.26	
2018	0.0121323	\$ 13,740.56	\$ 73,340.12	\$ 528.48	\$ -	\$ 433.06	\$ 2,856.09	\$ 500.00	\$ 69,550.97	
2019	0.0134669	\$ 15,252.02	\$ 84,540.90	\$ 586.62	\$ -	\$ 446.05	\$ 2,941.77	\$ 500.00	\$ 80,653.08	
2020	0.0149482	\$ 16,929.74	\$ 97,343.67	\$ 651.14	\$ -	\$ 459.43	\$ 3,030.03	\$ 500.00	\$ 93,354.21	
2021	0.0165925	\$ 18,792.01	\$ 111,938.21	\$ 722.77	\$ 99,045.91	\$ 473.22	\$ 3,120.93	\$ 500.00	\$ 8,798.16	OVERLAY
2022	0.0113000	\$ 12,797.93	\$ 28,004.03	\$ 492.23	\$ -	\$ 487.41	\$ 3,214.55	\$ 500.00	\$ 23,802.06	
2023	0.0114695	\$ 12,989.90	\$ 37,148.99	\$ 499.61	\$ -	\$ 502.04	\$ 3,310.99	\$ 500.00	\$ 32,835.96	
2024	0.0116415	\$ 13,184.75	\$ 46,513.25	\$ 507.11	\$ -	\$ 517.10	\$ 3,410.32	\$ 500.00	\$ 42,085.83	
2025	0.0118162	\$ 13,382.52	\$ 56,099.63	\$ 514.71	\$ -	\$ 532.61	\$ 3,512.63	\$ 500.00	\$ 51,554.39	
2026	0.0119934	\$ 13,583.25	\$ 65,910.96	\$ 522.43	\$ -	\$ 548.59	\$ 3,618.01	\$ 500.00	\$ 61,244.37	
2027	0.0121733	\$ 13,787.00	\$ 75,950.04	\$ 530.27	\$ -	\$ 565.05	\$ 3,726.55	\$ 500.00	\$ 71,158.44	
2028	0.0123559	\$ 13,993.81	\$ 86,219.63	\$ 538.22	\$ -	\$ 582.00	\$ 3,838.35	\$ 500.00	\$ 81,299.28	
2029	0.0125412	\$ 14,203.72	\$ 96,722.49	\$ 546.30	\$ -	\$ 599.46	\$ 3,953.50	\$ 500.00	\$ 91,669.53	
2030	0.0127294	\$ 14,416.77	\$ 107,461.35	\$ 554.49	\$ -	\$ 617.44	\$ 4,072.10	\$ 500.00	\$ 102,271.81	
2031	0.0129203	\$ 14,633.02	\$ 118,438.91	\$ 562.81	\$ -	\$ 635.96	\$ 4,194.26	\$ 500.00	\$ 113,108.68	
2032	0.0131141	\$ 14,852.52	\$ 129,657.83	\$ 571.25	\$ -	\$ 655.04	\$ 4,320.09	\$ 500.00	\$ 124,182.69	
2033	0.0133108	\$ 15,075.31	\$ 141,120.74	\$ 579.82	\$ -	\$ 674.69	\$ 4,449.70	\$ 500.00	\$ 135,496.35	
2034	0.0135105	\$ 15,301.44	\$ 152,830.23	\$ 588.52	\$ -	\$ 694.93	\$ 4,583.19	\$ 500.00	\$ 147,052.11	
2035	0.0137131	\$ 15,530.96	\$ 164,788.85	\$ 597.34	\$ -	\$ 715.78	\$ 4,720.68	\$ 500.00	\$ 158,852.39	
2036	0.0139188	\$ 15,763.92	\$ 176,999.09	\$ 606.30	\$ -	\$ 737.26	\$ 4,862.30	\$ 500.00	\$ 170,899.54	
2037	0.0141276	\$ 16,000.38	\$ 189,463.41	\$ 615.40	\$ -	\$ 759.37	\$ 5,008.17	\$ 500.00	\$ 183,195.86	
2038	0.0143395	\$ 16,240.39	\$ 202,184.19	\$ 624.63	\$ 177,755.27	\$ 782.15	\$ 5,158.42	\$ 500.00	\$ 17,988.35	OVERLAY
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2004 - HOA voted for a 6% per year increase in the RID assessments.										
2003 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 387 ANDESITE ROAD Prepared June 2017 FY 2018												
1200 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 19.65												
24 FEET WIDE 477000 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON EQUAL ASSESSMENTS OF 1,500 SQ FEET PER LOT												
315 NUMBER OF LOTS AVERAGE COST/LOT \$ 19.65												
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE								TOTAL AMOUNT
FOG SEAL												
1	Seal Coat	352	GAL.	\$3.00								\$ 1,056.00
2	Patches	50	S.Y.	\$50.00								\$ 2,500.00
SUBTOTAL											\$ 3,556.00	
ENGINEERING & CONTIN.											\$ 711.20	
\$											\$ 4,267.20	
Snow Plowing & Misc.												
1	Plow, Sand and Misc 20% Added (Weather Extremes)											\$ 1,000.00
2	Weed Spraying	1200	L.F.	\$0.03	performed every other year							\$ 200.00
3	Misc. Expenses											\$ 18.00
SUBTOTAL											\$ 1,200.00	
\$											\$ 1,338.00	
OVERLAY												
1	1 1/2 INCH OF ASP	293.04	TONS	\$94.00								\$ 27,545.76
2	ASPHALT TACK	352	GAL	\$2.25								\$ 792.00
3	PATCHES /FABRIC	150	S.Y.	\$55.00								\$ 8,250.00
SUBTOTAL											\$ 36,587.76	
ENGINEERING & CONTIN.											\$ 7,317.55	
\$											\$ 43,905.31	
COMMENTS												
INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION												
APRIL 2017 CASH ON HAND \$49,152.04 FY 2017 ASSESSMENT \$18.96 % INCREASE IN ASSESSMENT 3.65%												
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE		
2017			\$ 41,298.45						\$ 41,298.45			
2018	0.01297800	\$ 6,190.51	\$ 49,152.04	\$ 19.65	\$ -	\$ 1,165.15	\$ 1,338.00	\$ 309.53	\$ 46,339.36			
2019	0.0133673	\$ 6,376.22	\$ 53,317.82	\$ 20.24	\$ -	\$ 1,200.10	\$ 1,338.00	\$ 318.81	\$ 50,460.90			
2020	0.0137684	\$ 6,567.51	\$ 57,689.68	\$ 20.85	\$ -	\$ 1,236.11	\$ 1,378.14	\$ 328.38	\$ 54,747.06			
2021	0.0141814	\$ 6,764.53	\$ 62,234.28	\$ 21.47	\$ -	\$ 1,273.19	\$ 1,419.48	\$ 338.23	\$ 59,203.38			
2022	0.0146069	\$ 6,967.47	\$ 66,957.43	\$ 22.12	\$ 50,382.36	\$ 1,311.39	\$ 1,462.07	\$ 348.37	\$ 13,453.25	OVERLAY		
2023	0.0150451	\$ 7,176.49	\$ 20,727.03	\$ 22.78	\$ -	\$ 1,350.73	\$ 1,505.93	\$ 358.82	\$ 17,511.55			
2024	0.0154964	\$ 7,391.79	\$ 25,058.36	\$ 23.47	\$ -	\$ 1,391.25	\$ 1,551.11	\$ 369.59	\$ 21,746.41			
2025	0.0159613	\$ 7,613.54	\$ 29,575.27	\$ 24.17	\$ -	\$ 1,432.99	\$ 1,597.64	\$ 380.68	\$ 26,163.97			
2026	0.0164401	\$ 7,841.95	\$ 34,284.17	\$ 24.90	\$ -	\$ 1,475.98	\$ 1,645.57	\$ 392.10	\$ 30,770.52			
2027	0.0169333	\$ 8,077.21	\$ 39,191.66	\$ 25.64	\$ -	\$ 1,520.26	\$ 1,694.94	\$ 403.86	\$ 35,572.60			
2028	0.0174413	\$ 8,319.52	\$ 44,304.56	\$ 26.41	\$ -	\$ 1,565.86	\$ 1,745.79	\$ 415.98	\$ 40,576.93			
2029	0.0179646	\$ 8,569.11	\$ 49,629.90	\$ 27.20	\$ -	\$ 1,612.84	\$ 1,798.16	\$ 428.46	\$ 45,790.44			
2030	0.0185035	\$ 8,826.18	\$ 55,174.95	\$ 28.02	\$ -	\$ 1,661.23	\$ 1,852.10	\$ 441.31	\$ 51,220.31			
2031	0.0190586	\$ 9,090.97	\$ 60,947.19	\$ 28.86	\$ -	\$ 1,711.06	\$ 1,907.67	\$ 454.55	\$ 56,873.91			
2032	0.0196304	\$ 9,363.70	\$ 66,954.35	\$ 29.73	\$ -	\$ 1,762.39	\$ 1,964.90	\$ 468.18	\$ 62,758.87			
2033	0.0202193	\$ 9,644.61	\$ 73,204.40	\$ 30.62	\$ -	\$ 1,815.27	\$ 2,023.85	\$ 482.23	\$ 68,883.06			
2034	0.0208259	\$ 9,933.94	\$ 79,705.59	\$ 31.54	\$ -	\$ 1,869.72	\$ 2,084.56	\$ 496.70	\$ 75,254.60			
2035	0.0214507	\$ 10,231.96	\$ 86,466.38	\$ 32.48	\$ -	\$ 1,925.82	\$ 2,147.10	\$ 511.60	\$ 81,881.87			
2036	0.0220942	\$ 10,538.92	\$ 93,495.54	\$ 33.46	\$ -	\$ 1,983.59	\$ 2,211.51	\$ 526.95	\$ 88,773.49			
2037	0.0227570	\$ 10,855.09	\$ 100,802.10	\$ 34.46	\$ -	\$ 2,043.10	\$ 2,277.86	\$ 542.75	\$ 95,938.39			
2038	0.0234397	\$ 11,180.74	\$ 108,395.38	\$ 35.49	\$ -	\$ 2,104.39	\$ 2,346.19	\$ 559.04	\$ 103,385.76			
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)												
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES												
CHANGES 2016 - Number of lots decreased to reflect assessor's records 2005 - Original improvements												

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 388												
EVERGREEN WAY												
Prepared June 2017 FY 2018												
1250 L.F. OF ROADS			November 2017 assessment for			FY 2018			AVERAGE ASSESSMENT/LOT			\$ 34.02
24 FEET WIDE			*ASSESSMENT BASED			ON EQUAL ASSESSMENTS OF 1,500 SQ FEET PER LOT						
261000 SQUARE FEET IN DISTRICT									AVERAGE COST/LOT			\$ 34.02
174 NUMBER OF LOTS												
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE								TOTAL AMOUNT
FOG SEAL												
1	Seal Coat	367	GAL	\$3.00								\$ 1,100.00
2	Patches	50	S.Y.	\$50.00								\$ 2,500.00
SUBTOTAL											\$ 3,600.00	
ENGINEERING & CONTIN.											\$ 720.00	
											\$ 4,320.00	
Snow Plowing & Misc.												
1	Plow, Sand and Misc 20% Added (Weather Extremes)											\$ 1,000.00
2	Weed Spraying	1250	L.F.	\$0.05	performed every other year							\$ 200.00
3	Misc. Expenses											\$ 31.25
											\$ 87.50	
											\$ 1,318.75	
OVERLAY												
1	1 1/2 INCH OF ASP	305	TONS	\$94.00								\$ 28,693.50
2	ASPHALT TACK	367	GAL	\$2.25								\$ 825.00
3	PATCHES	150	S.Y.	\$55.00								\$ 8,250.00
SUBTOTAL											\$ 37,768.50	
ENGINEERING & CONTIN.											\$ 7,553.70	
											\$ 45,322.20	
COMMENTS												
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR								
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION								
APRIL 2017 CASH ON HAND		\$43,669.10										
FY 2017 ASSESSMENT		\$32.25										
% INCREASE IN ASSESSMENT		5.50%										
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE		
2017			\$ 37,906.18						\$ 37,906.18			
2018	0.0226825	\$ 5,920.13	\$ 43,669.10	\$ 34.02	\$ -	\$ 462.22	\$ 1,318.75	\$ 296.01	\$ 41,592.12			
2019	0.0239300	\$ 6,245.74	\$ 48,224.94	\$ 35.90	\$ -	\$ 476.09	\$ 1,358.31	\$ 312.29	\$ 46,078.25			
2020	0.0252462	\$ 6,589.26	\$ 53,108.85	\$ 37.87	\$ -	\$ 490.37	\$ 1,399.06	\$ 329.46	\$ 50,889.96			
2021	0.0266347	\$ 6,951.66	\$ 58,341.40	\$ 39.95	\$ -	\$ 505.08	\$ 1,441.03	\$ 347.58	\$ 56,047.71			
2022	0.0280996	\$ 7,334.01	\$ 63,944.36	\$ 42.15	\$ 52,008.27	\$ 520.23	\$ 1,484.26	\$ 366.70	\$ 9,564.90	OVERLAY		
2023	0.0296451	\$ 7,737.38	\$ 71,152.39	\$ 44.47	\$ -	\$ 535.84	\$ 1,528.79	\$ 386.87	\$ 14,700.88			
2024	0.0311274	\$ 8,124.25	\$ 72,774.84	\$ 46.69	\$ -	\$ 551.91	\$ 1,574.66	\$ 406.21	\$ 20,242.05			
2025	0.0319056	\$ 8,327.35	\$ 78,791.79	\$ 47.86	\$ -	\$ 568.47	\$ 1,621.90	\$ 416.37	\$ 26,185.06			
2026	0.0327032	\$ 8,535.54	\$ 85,030.09	\$ 49.05	\$ -	\$ 585.53	\$ 1,670.55	\$ 426.78	\$ 32,347.24			
2027	0.0327065	\$ 8,536.39	\$ 91,496.01	\$ 49.06	\$ -	\$ 603.09	\$ 1,720.67	\$ 426.82	\$ 38,745.43			
2028	0.0327097	\$ 8,537.24	\$ 97,991.05	\$ 49.06	\$ -	\$ 621.19	\$ 1,772.29	\$ 426.86	\$ 45,170.71			
2029	0.0327130	\$ 8,538.10	\$ 104,513.57	\$ 49.07	\$ -	\$ 639.82	\$ 1,825.46	\$ 426.90	\$ 51,621.39			
2030	0.0327163	\$ 8,538.95	\$ 111,061.88	\$ 49.07	\$ -	\$ 659.02	\$ 1,880.22	\$ 426.95	\$ 58,095.69			
2031	0.0327196	\$ 8,539.80	\$ 117,634.16	\$ 49.08	\$ -	\$ 678.79	\$ 1,936.63	\$ 426.99	\$ 64,591.76			
2032	0.0327228	\$ 8,540.66	\$ 124,228.53	\$ 49.08	\$ -	\$ 699.15	\$ 1,994.73	\$ 427.03	\$ 71,107.62			
2033	0.0327261	\$ 8,541.51	\$ 130,843.01	\$ 49.09	\$ -	\$ 720.12	\$ 2,054.57	\$ 427.08	\$ 77,641.24			
2034	0.0327294	\$ 8,542.37	\$ 137,475.49	\$ 49.09	\$ -	\$ 741.73	\$ 2,116.21	\$ 427.12	\$ 84,190.44			
2035	0.0327326	\$ 8,543.22	\$ 144,123.80	\$ 49.10	\$ -	\$ 763.98	\$ 2,179.69	\$ 427.16	\$ 90,752.96			
2036	0.0327359	\$ 8,544.07	\$ 150,785.63	\$ 49.10	\$ -	\$ 786.90	\$ 2,245.08	\$ 427.20	\$ 97,326.44			
2037	0.0327392	\$ 8,544.93	\$ 157,458.57	\$ 49.11	\$ -	\$ 810.51	\$ 2,312.44	\$ 427.25	\$ 103,908.38			
2038	0.0327425	\$ 8,545.78	\$ 164,140.11	\$ 49.11	\$ -	\$ 834.82	\$ 2,381.81	\$ 427.29	\$ 110,496.19			
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)												
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES												
CHANGES 2008 - Patching												
2005 - Original improvements												

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 389
TRIPLE TREE SUBDIVISION
 Prepared June 2017 FY 2018

26250 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT **\$ 578.85**
 24 FEET WIDE
 4878720 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON 43,560 SQUARE FEET PER LOT
 111 NUMBER OF LOTS

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE		TOTAL AMOUNT
FOG SEAL						
1	Seal Coat	7700.0	GAL	\$3.00		\$ 23,100.00
2	Patches	100	S.Y.	\$50.00		\$ 5,000.00
SUBTOTAL						\$ 28,100.00
ENGINEERING & CONTIN.						\$ 5,620.00
						\$ 33,720.00

*** Note: Snow Plowing services are not included as a maintenance expense in this RID.

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE		TOTAL AMOUNT
WEED SPRAY, CRACK SEAL						
1	Weed Spray Open Space					\$ 5,000.00
2	Weed Spraying Rds	24009 L.F.		\$0.04	performed every other year	\$ 420.16
3	Crack Sealing					\$ 2,200.00
4	Misc. Expenses					\$ 1,650.00
SUBTOTAL						\$ 9,270.16

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE		TOTAL AMOUNT
OVERLAY						
1	1 1/2 INCH OF ASP	6410.3	TONS	\$69.00		\$ 442,307.25
2	ASPHALT TACK	7700.0	GAL	\$2.00		\$ 15,400.00
3	SHOULDER GRAVEL	200	C.Y.	\$39.00		\$ 7,800.00
4	DRIVEWAY TIE INS	88.8	EA	\$150.00		\$ 13,320.00
5	PATCHES /FABRIC	250	S.Y.	\$50.00		\$ 12,500.00
SUBTOTAL						\$ 491,327.25
ENGINEERING & CONTIN.						\$ 98,265.45
						\$ 589,592.70

COMMENTS
 INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR
 THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION
 APRIL 2017 CASH ON HAND \$52,473.34
 FY 2017 ASSESSMENT \$813.12
 %INCREASE IN ASSESSMENT -28.81%

FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	WD SPRAY, CRACK SEAL	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 528,225.47						\$ 528,225.47	
2018	0.0131700	\$ 64,252.74	\$ 52,473.34	\$ 578.85	\$ -	\$ 1,200.00	\$ 9,270.16	\$ 500.00	\$ 52,473.34	
2019	0.0134005	\$ 65,377.17	\$ 118,476.97	\$ 588.98	\$ -	\$ 1,236.00	\$ 9,826.37	\$ 500.00	\$ 106,914.61	
2020	0.0136350	\$ 66,521.27	\$ 174,876.15	\$ 599.29	\$ -	\$ 1,273.08	\$ 10,415.95	\$ 500.00	\$ 162,687.12	
2021	0.0138736	\$ 67,685.39	\$ 232,646.51	\$ 609.78	\$ -	\$ 1,311.27	\$ 11,040.91	\$ 500.00	\$ 219,794.33	
2022	0.0141164	\$ 68,869.88	\$ 291,791.92	\$ 620.45	\$ -	\$ 1,350.61	\$ 11,703.36	\$ 500.00	\$ 278,237.95	
2023	0.0143634	\$ 70,075.11	\$ 352,314.45	\$ 631.31	\$ -	\$ 1,391.13	\$ 12,405.56	\$ 500.00	\$ 338,017.75	
2024	0.0146148	\$ 71,301.42	\$ 414,214.25	\$ 642.36	\$ -	\$ 1,432.86	\$ 13,149.90	\$ 500.00	\$ 399,131.49	
2025	0.0148705	\$ 72,549.19	\$ 477,489.41	\$ 653.60	\$ -	\$ 1,475.85	\$ 13,938.89	\$ 500.00	\$ 461,574.67	
2026	0.0151308	\$ 73,818.81	\$ 542,135.72	\$ 665.03	\$ -	\$ 1,520.12	\$ 14,775.22	\$ 500.00	\$ 525,340.38	
2027	0.0153956	\$ 75,110.63	\$ 608,146.57	\$ 676.67	\$ -	\$ 1,565.73	\$ 15,661.74	\$ 500.00	\$ 590,419.10	
2028	0.0156650	\$ 76,425.07	\$ 675,512.68	\$ 688.51	\$ -	\$ 1,612.70	\$ 16,601.44	\$ 500.00	\$ 656,798.54	
2029	0.0159391	\$ 77,762.51	\$ 744,221.97	\$ 700.56	\$ -	\$ 1,661.08	\$ 17,431.51	\$ 500.00	\$ 724,629.38	
2030	0.0162181	\$ 79,123.35	\$ 814,427.76	\$ 712.82	\$ -	\$ 1,710.91	\$ 18,303.09	\$ 500.00	\$ 793,913.76	
2031	0.0165019	\$ 80,508.01	\$ 886,132.67	\$ 725.30	\$ -	\$ 1,762.24	\$ 19,218.24	\$ 500.00	\$ 864,652.19	
2032	0.0167907	\$ 81,916.90	\$ 959,337.61	\$ 737.99	\$ -	\$ 1,815.11	\$ 20,179.15	\$ 500.00	\$ 936,843.34	
2033	0.0170845	\$ 83,350.45	\$ 1,034,041.65	\$ 750.90	\$ -	\$ 1,869.56	\$ 21,188.11	\$ 500.00	\$ 1,010,483.98	
2034	0.0173835	\$ 84,809.08	\$ 1,110,241.94	\$ 764.05	\$ -	\$ 1,925.65	\$ 22,247.52	\$ 500.00	\$ 1,085,568.77	
2035	0.0176877	\$ 86,293.24	\$ 1,187,933.52	\$ 777.42	\$ -	\$ 1,983.42	\$ 23,359.89	\$ 500.00	\$ 1,162,090.21	
2036	0.0179972	\$ 87,803.37	\$ 1,267,109.20	\$ 791.02	\$ 1,095,162.07	\$ 2,042.92	\$ 24,527.89	\$ 500.00	\$ 144,876.33	OVERLAY
2037	0.0183122	\$ 89,339.93	\$ 236,169.89	\$ 804.86	\$ -	\$ 2,104.21	\$ 25,754.28	\$ 500.00	\$ 207,811.40	
2038	0.0186326	\$ 90,903.38	\$ 301,608.60	\$ 818.95	\$ -	\$ 2,167.33	\$ 27,042.00	\$ 500.00	\$ 271,899.27	

(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)

* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES
 CHANGES 2017 - Overlay Completed
 1996 - Original improvements
 Open space to be sprayed for noxious weeds annually. Crack sealing expenses included annually

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 391 BEAR CREEK PROPERTIES Prepared June 2017 FY 2018										
10400 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 352.84										
24 FEET WIDE 2,744,280 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON EQUAL ASSESSMENTS OF 43,560 SQ FEET PER LOT										
63 NUMBER OF LOTS AVERAGE COST/LOT \$ 352.84										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	3051	GAL	\$3.00						\$ 9,152.00
2	Patches	50	S.Y.	\$50.00						\$ 2,500.00
									SUBTOTAL	\$ 11,652.00
									ENGINEERING & CONTIN.	\$ 2,330.40
									\$ 13,982.40	
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$ -
2	Weed Spraying	10400	L.F.	\$0.03	performed every year					\$ 312.00
3	Misc. Expenses									\$ 1,040.00
									\$ 1,352.00	
OVERLAY										
1	1 1/2 INCH OF ASP	2540	TONS	\$69.00						\$ 175,237.92
2	ASPHALT TACK	3051	GAL	\$2.00						\$ 6,101.33
3	DRIVEWAY TIE INS	57	EA	\$140.00						\$ 7,938.00
4	PATCHES /FABRIC	75	S.Y.	\$50.00						\$ 3,750.00
									SUBTOTAL	\$ 193,027.25
									ENGINEERING & CONTIN.	\$ 38,605.45
									\$ 231,632.70	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION										
APRIL 2017 CASH ON HAND \$130,671.62 FY 2017 ASSESSMENT \$331.06 %INCREASE IN ASSESSMENT 6.58%										
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 110,456.23						\$ 110,456.23	
2018	0.0081000	\$ 22,228.67	\$ 130,671.62	\$ 352.84	\$ -	\$ 515.42	\$ 1,352.00	\$ 500.00	\$ 128,304.20	
2019	0.0086670	\$ 23,784.67	\$ 152,790.86	\$ 377.53	\$ -	\$ 530.88	\$ 1,392.56	\$ 500.00	\$ 150,367.42	
2020	0.0092737	\$ 25,449.60	\$ 176,764.37	\$ 403.96	\$ -	\$ 546.81	\$ 1,434.34	\$ 500.00	\$ 174,283.23	
2021	0.0099228	\$ 27,231.07	\$ 202,728.82	\$ 432.24	\$ -	\$ 563.21	\$ 1,477.37	\$ 500.00	\$ 200,188.24	
2022	0.0106174	\$ 29,137.25	\$ 230,830.61	\$ 462.50	\$ -	\$ 580.11	\$ 1,521.69	\$ 500.00	\$ 228,228.81	
2023	0.0113607	\$ 31,176.86	\$ 261,226.55	\$ 494.87	\$ -	\$ 597.51	\$ 1,567.34	\$ 500.00	\$ 258,561.70	
2024	0.0121559	\$ 33,359.24	\$ 294,084.63	\$ 529.51	\$ -	\$ 615.44	\$ 1,614.36	\$ 500.00	\$ 291,354.84	
2025	0.0130068	\$ 35,694.38	\$ 329,584.78	\$ 566.58	\$ 294,701.49	\$ 633.90	\$ 1,662.79	\$ 500.00	\$ 32,086.61	OVERLAY
2026	0.0100000	\$ 27,442.80	\$ 68,797.70	\$ 435.60	\$ -	\$ 652.92	\$ 1,712.67	\$ 500.00	\$ 65,932.11	
2027	0.0101000	\$ 27,717.23	\$ 94,775.54	\$ 439.96	\$ -	\$ 672.51	\$ 1,764.05	\$ 500.00	\$ 91,838.98	
2028	0.0102010	\$ 27,994.40	\$ 121,349.55	\$ 444.36	\$ -	\$ 692.68	\$ 1,816.97	\$ 500.00	\$ 118,339.89	
2029	0.0103030	\$ 28,274.34	\$ 148,529.31	\$ 448.80	\$ -	\$ 713.46	\$ 1,871.48	\$ 500.00	\$ 145,444.36	
2030	0.0104060	\$ 28,557.09	\$ 176,324.49	\$ 453.29	\$ -	\$ 734.87	\$ 1,927.63	\$ 500.00	\$ 173,161.99	
2031	0.0105101	\$ 28,842.66	\$ 204,744.86	\$ 457.82	\$ -	\$ 756.91	\$ 1,985.46	\$ 500.00	\$ 201,502.50	
2032	0.0106152	\$ 29,131.09	\$ 233,800.33	\$ 462.40	\$ -	\$ 779.62	\$ 2,045.02	\$ 500.00	\$ 230,475.69	
2033	0.0107214	\$ 29,422.40	\$ 263,500.88	\$ 467.02	\$ -	\$ 803.01	\$ 2,106.37	\$ 500.00	\$ 260,091.50	
2034	0.0108286	\$ 29,716.62	\$ 293,856.60	\$ 471.69	\$ -	\$ 827.10	\$ 2,169.56	\$ 500.00	\$ 290,359.94	
2035	0.0109369	\$ 30,013.79	\$ 324,877.71	\$ 476.41	\$ -	\$ 851.91	\$ 2,234.65	\$ 500.00	\$ 321,291.15	
2036	0.0110462	\$ 30,313.92	\$ 356,574.51	\$ 481.17	\$ -	\$ 877.47	\$ 2,301.69	\$ 500.00	\$ 352,895.35	
2037	0.0111567	\$ 30,617.06	\$ 388,957.42	\$ 485.99	\$ -	\$ 903.79	\$ 2,370.74	\$ 500.00	\$ 385,182.88	
2038	0.0112683	\$ 30,923.23	\$ 422,036.95	\$ 490.84	\$ -	\$ 930.91	\$ 2,441.86	\$ 500.00	\$ 418,164.18	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2012 - Weed spray every year at the request of the HOA.										
2006 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 392 ALDER COURT Prepared June 2017 FY 2018										
900 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$ 160.06		
24 FEET WIDE		199,138 SQUARE FEET IN DISTRICT		*ASSESSMENT BASED		ON EQUAL ASSESSMENTS OF 11,714 SQ FEET PER LOT				
17 NUMBER OF LOTS				AVERAGE COST/LOT		\$ 160.06				
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
FOG SEAL										
1	Seal Coat	264	GAL	\$3.00						\$ 792.00
2	Patches	50	S.Y.	\$50.00						\$ 2,500.00
									SUBTOTAL	\$ 3,292.00
									ENGINEERING & CONTIN.	\$ 658.40
									\$ 3,950.40	
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 150.00
2	Weed Spraying	900	L.F.	\$0.03	performed every other year					\$ 30.00
3	Misc. Expenses									\$ 13.50
									\$ 90.00	
									\$ 283.50	
OVERLAY										
1	1 1/2 INCH OF ASP	220	TONS	\$69.00						\$ 15,164.82
2	ASPHALT TACK	264	GAL	\$2.00						\$ 528.00
3	DRIVEWAY TIE INS	15	EA	\$140.00						\$ 2,142.00
4	PATCHES /FABRIC	50	S.Y.	\$50.00						\$ 2,500.00
									SUBTOTAL	\$ 20,334.82
									ENGINEERING & CONTIN.	\$ 4,066.96
									\$ 24,401.78	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$13,082.55								
FY 2017 ASSESSMENT		\$142.91								
%INCREASE IN ASSESSMENT		12.00%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 11,284.24						\$ 11,284.24	
2018	0.0136640	\$ 2,721.02	\$ 13,082.55	\$ 160.06	\$ -	\$ 206.85	\$ 283.50	\$ 136.05	\$ 12,456.15	
2019	0.0153037	\$ 3,047.54	\$ 15,404.83	\$ 179.27	\$ -	\$ 213.06	\$ 292.01	\$ 152.38	\$ 14,747.39	
2020	0.0171401	\$ 3,413.25	\$ 18,061.86	\$ 200.78	\$ -	\$ 219.45	\$ 300.77	\$ 170.66	\$ 17,370.98	
2021	0.0191969	\$ 3,822.84	\$ 21,096.00	\$ 224.87	\$ -	\$ 226.03	\$ 309.79	\$ 191.14	\$ 20,369.04	
2022	0.0215006	\$ 4,281.58	\$ 24,554.75	\$ 251.86	\$ -	\$ 232.81	\$ 319.08	\$ 214.08	\$ 23,788.78	
2023	0.0240806	\$ 4,795.37	\$ 28,491.42	\$ 282.08	\$ -	\$ 239.80	\$ 328.65	\$ 239.77	\$ 27,683.20	
2024	0.0269703	\$ 5,370.81	\$ 32,965.75	\$ 315.93	\$ 29,996.02	\$ 246.99	\$ 338.51	\$ 268.54	\$ 2,115.68	OVERLAY
2025	0.0302068	\$ 6,015.31	\$ 7,598.79	\$ 353.84	\$ -	\$ 254.40	\$ 348.67	\$ 300.77	\$ 6,694.96	
2026	0.0332274	\$ 6,616.84	\$ 12,900.92	\$ 389.23	\$ -	\$ 262.03	\$ 359.13	\$ 330.84	\$ 11,948.92	
2027	0.0365502	\$ 7,278.53	\$ 18,844.25	\$ 428.15	\$ -	\$ 269.89	\$ 369.90	\$ 363.93	\$ 17,840.53	
2028	0.0402052	\$ 8,006.38	\$ 25,495.84	\$ 470.96	\$ -	\$ 277.99	\$ 381.00	\$ 400.32	\$ 24,436.53	
2029	0.0406072	\$ 8,086.44	\$ 32,929.56	\$ 475.67	\$ -	\$ 286.33	\$ 392.43	\$ 404.32	\$ 31,846.48	
2030	0.0410133	\$ 8,167.31	\$ 40,531.91	\$ 480.43	\$ -	\$ 294.92	\$ 404.20	\$ 408.37	\$ 39,424.43	
2031	0.0414234	\$ 8,248.98	\$ 48,305.61	\$ 485.23	\$ -	\$ 303.77	\$ 416.33	\$ 412.45	\$ 47,173.07	
2032	0.0418377	\$ 8,331.47	\$ 56,253.38	\$ 490.09	\$ -	\$ 312.88	\$ 428.82	\$ 416.57	\$ 55,095.11	
2033	0.0422561	\$ 8,414.79	\$ 64,377.98	\$ 494.99	\$ -	\$ 322.27	\$ 441.68	\$ 420.74	\$ 63,193.29	
2034	0.0426786	\$ 8,498.93	\$ 72,682.19	\$ 499.94	\$ -	\$ 331.93	\$ 454.93	\$ 424.95	\$ 71,470.38	
2035	0.0431054	\$ 8,583.92	\$ 81,168.85	\$ 504.94	\$ -	\$ 341.89	\$ 468.58	\$ 429.20	\$ 79,929.18	
2036	0.0435365	\$ 8,669.76	\$ 89,840.80	\$ 509.99	\$ -	\$ 352.15	\$ 500.00	\$ 433.49	\$ 88,555.17	
2037	0.0439718	\$ 8,756.46	\$ 98,683.30	\$ 515.09	\$ -	\$ 362.71	\$ 500.00	\$ 437.82	\$ 97,382.77	
2038	0.0444115	\$ 8,844.02	\$ 107,731.32	\$ 520.24	\$ -	\$ 373.59	\$ 500.00	\$ 442.20	\$ 106,415.52	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2006 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 395 (GALLATIN & MADISON COUNTIES) BIG SKY OUSEL FALLS ROAD (SCHEDULE 2) Prepared June 2017 FY 2018										
8150 L.F. OF ROADS		November 2017 assessment for		FY 2018 AVERAGE COST/LOT		\$66.50				
24 FEET WIDE				2030 AVERAGE COST/LOT		\$193.57				
131323.168 SQUARE FEET IN DISTRICT				*ASSESSMENT BASED		EQUAL ASSESSMENTS ON ALL PLATTED LOTS & CONDOMINIUM UNITS				
1313 NUMBER OF ASSESSED AREAS adjuste				AVERAGE COST/LOT		\$66.50				
1557		727 lots in Madison		830 lots in Gallatin						
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
CHIP SEAL										
1	Seal Coat	21733.3	S.Y.	\$3.00	\$ 65,200.00					
2	Patches	40	S.Y.	\$50.00	\$ 2,000.00					
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 80,640.00					
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)				\$ 40,000.00					
2	Weed Spraying	8150	L.F.	\$0.03 performed every other year	\$ 4,000.00					
3	Misc. Expenses				\$ 122.25					
4	Signage/Striping	every two years			\$ 3,000.00					
					\$ 13,000.00					
					\$ 60,122.25					
OVERLAY										
1	TRAFFIC CONTROL	1	LS	20,000	\$ 15,000.00					
2	1 1/2 INCH OF ASP	1990.23	TONS	\$93.00	\$ 185,091.39					
3	ASPHALT TACK	2390.7	GAL	\$2.00	\$ 4,781.33					
4	CURB/GUTTER MILLING	7000	S.Y.	\$3.00	\$ 21,000.00					
5	PATCHES	200	S.Y.	\$55.00	\$ 11,000.00					
					SUBTOTAL					
					ENGINEERING & CONTIN.					
					\$ 236,872.72					
					\$ 47,374.54					
					\$ 284,247.27					
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$77,568.00		(Approx. Madison County \$54,454; approx Gallatin County - \$22,557)						
FY 2017 ASSESSMENT		\$59.00								
% INCREASE IN ASSESSMENT		12.71%		24097.11						
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	ANNUAL MAINTENANCE	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 57,276.79						\$ 57,276.79	
2018	0.6650000	\$ 87,329.91	\$ 77,568.00	\$ 66.50	\$ -	\$ 2,559.49	\$ 60,122.25	\$ 500.00	\$ 77,568.00	
2019	0.7614250	\$ 99,992.74	\$ 167,371.38	\$ 76.14	\$ 13,455.00	\$ 2,636.27	\$ 60,122.25	\$ 500.00	\$ 90,657.85	STRIPING
2020	0.8718316	\$ 114,491.69	\$ 193,510.35	\$ 87.18	\$ -	\$ 2,715.36	\$ 61,925.92	\$ 500.00	\$ 128,369.07	
2021	0.9982472	\$ 131,092.99	\$ 246,503.67	\$ 99.82	\$ 14,413.33	\$ 2,796.82	\$ 63,783.70	\$ 500.00	\$ 165,009.82	STRIPING
2022	1.1429931	\$ 150,101.47	\$ 300,544.35	\$ 114.30	\$ -	\$ 2,880.73	\$ 65,697.21	\$ 500.00	\$ 231,466.42	
2023	1.3087270	\$ 171,866.18	\$ 387,291.40	\$ 130.87	\$ -	\$ 2,967.15	\$ 67,668.12	\$ 500.00	\$ 316,156.13	
2024	1.4984925	\$ 196,786.78	\$ 495,342.65	\$ 149.85	\$ 349,412.47	\$ 3,056.16	\$ 69,698.17	\$ 500.00	\$ 72,675.85	OVERLAY
2025	1.7007890	\$ 223,352.99	\$ 273,504.57	\$ 170.08	\$ 16,539.63	\$ 3,147.85	\$ 71,789.11	\$ 500.00	\$ 181,527.98	STRIPING
2026	1.7177968	\$ 225,586.52	\$ 410,954.19	\$ 171.78	\$ -	\$ 3,242.29	\$ 73,942.78	\$ 500.00	\$ 333,269.12	
2027	1.7349748	\$ 227,842.39	\$ 567,238.47	\$ 173.50	\$ 17,717.67	\$ 3,339.55	\$ 76,161.07	\$ 500.00	\$ 469,520.19	STRIPING
2028	1.7523246	\$ 230,120.81	\$ 707,823.02	\$ 175.23	\$ -	\$ 3,439.74	\$ 78,445.90	\$ 500.00	\$ 625,437.38	
2029	1.7698478	\$ 232,422.02	\$ 868,391.56	\$ 176.98	\$ 18,979.61	\$ 3,542.93	\$ 80,799.28	\$ 500.00	\$ 764,569.75	STRIPING
2030	1.7875463	\$ 234,746.24	\$ 1,011,946.64	\$ 178.75	\$ -	\$ 3,649.22	\$ 83,223.25	\$ 500.00	\$ 924,574.17	
2031	1.8054217	\$ 237,093.70	\$ 1,176,710.21	\$ 180.54	\$ 20,331.43	\$ 3,758.70	\$ 85,719.95	\$ 500.00	\$ 1,066,400.14	STRIPING
2032	1.8234760	\$ 239,464.64	\$ 1,323,046.25	\$ 182.35	\$ -	\$ 3,871.46	\$ 88,291.55	\$ 500.00	\$ 1,230,383.24	
2033	1.8417107	\$ 241,859.29	\$ 1,491,895.60	\$ 184.17	\$ 21,779.53	\$ 3,987.60	\$ 90,940.30	\$ 500.00	\$ 1,374,688.16	STRIPING
2034	1.8601278	\$ 244,277.88	\$ 1,640,795.66	\$ 186.01	\$ -	\$ 4,107.23	\$ 93,668.51	\$ 500.00	\$ 1,542,519.92	
2035	1.8787291	\$ 246,720.66	\$ 1,813,599.77	\$ 187.87	\$ 23,330.78	\$ 4,230.45	\$ 96,478.56	\$ 500.00	\$ 1,689,059.98	STRIPING
2036	1.8975164	\$ 249,187.87	\$ 1,964,817.35	\$ 189.75	\$ -	\$ 4,357.36	\$ 99,372.92	\$ 500.00	\$ 1,860,587.07	
2037	1.9164916	\$ 251,679.74	\$ 2,141,421.56	\$ 191.65	\$ 24,992.52	\$ 4,488.08	\$ 102,354.11	\$ 500.00	\$ 2,009,086.85	STRIPING
2038	1.9356565	\$ 254,196.54	\$ 2,294,678.10	\$ 193.57	\$ -	\$ 4,622.72	\$ 105,424.73	\$ 500.00	\$ 2,184,130.64	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2017 - number of lots adjusted to reflect Gallatin County Assessor's records Note - As of June 1, 2016 the number of lots in the district have been adjusted for Gallatin County but not Madison County 2015 - Striping & signage added to assessment *Consider chip seal in FY 2023 versus overlay 2010 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 395 (GALLATIN & MADISON COUNTIES)										
BIG SKY OUSEL FALLS ROAD (SCHEDULE 3)										
Prepared June 2017 FY 2018										
19120 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT		\$152.00		
24 FEET WIDE						2030 AVERAGE ASSESSMENT/LOT		\$302.89		
84867.756 SQUARE FEET IN DISTRICT			*ASSESSMENT BASED		EQUAL ASSESSMENTS ON ALL PLATTED LOTS & CONDOMINIUM UNITS					
849 NUMBER OF ASSESSED AREAS A					AVERAGE COST/LOT		\$152.00			
1002		727 lots in Madison		275 lots in Gallatin						
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE						TOTAL AMOUNT
CHIP SEAL										
1	Seal Coat	50986.7	S.Y.	\$2.85						\$145,312.00
2	Patches	40	S.Y.	\$50.00						\$2,000.00
SUBTOTAL										\$147,312.00
ENGINEERING & CONTIN.										\$29,462.40
										\$176,774.40
Snow Plowing & Misc.										
1	Plow, Sand and Misc									\$64,000.00
	20% Added (Weather Extremes)									\$6,400.00
2	Weed Spraying	19120	L.F.	\$0.03	performed every other year					\$286.80
3	Misc. Expenses									\$7,000.00
										\$77,686.80
OVERLAY										
1	1 1/2 INCH OF ASP	4669.104	TONS	\$95.00						\$443,564.88
2	ASPHALT TACK	5608.5	GAL	\$2.25						\$12,619.20
3	ROAD MILLING	12	EA	\$300.00						\$3,600.00
4	PATCHES	600	S.Y.	\$55.00						\$33,000.00
5	TRAFFIC CONTROL	1	LS	\$35,000.00						\$35,000.00
SUBTOTAL										\$527,784.08
ENGINEERING & CONTIN.										\$105,556.82
										\$633,340.90
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$60,625.00	(Approx. Madison County \$53,546; approx Gallatin County - \$7,079.14)							
FY 17 ASSESSMENT		\$150.00								
% INCREASE IN ASSESSMENT		1.33%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 133,515.34						\$ 133,515.34	
2018	1.5200000	\$ 128,998.99	\$ 60,625.00	\$ 152.00	\$ -	\$ 2,955.64	\$ 77,686.80	\$ 500.00	\$ 60,625.00	
2019	1.7480000	\$ 148,348.84	\$ 192,468.35	\$ 174.80	\$ -	\$ 3,044.31	\$ 80,017.40	\$ 500.00	\$ 108,906.64	
2020	1.8528800	\$ 157,249.77	\$ 261,114.31	\$ 185.29	\$ -	\$ 3,135.64	\$ 82,417.93	\$ 500.00	\$ 175,060.74	
2021	1.9825816	\$ 168,257.25	\$ 337,295.17	\$ 198.26	\$ -	\$ 3,229.71	\$ 84,890.46	\$ 500.00	\$ 248,675.00	
2022	2.1213623	\$ 180,035.26	\$ 423,186.23	\$ 212.14	\$ -	\$ 3,326.60	\$ 87,437.18	\$ 500.00	\$ 331,922.46	
2023	2.2486441	\$ 190,837.38	\$ 519,637.08	\$ 224.86	\$ -	\$ 3,426.40	\$ 90,060.29	\$ 500.00	\$ 425,650.39	
2024	2.3835627	\$ 202,287.62	\$ 625,735.08	\$ 238.36	\$ -	\$ 3,529.19	\$ 92,762.10	\$ 500.00	\$ 528,943.79	
2025	2.5265765	\$ 214,424.88	\$ 742,199.88	\$ 252.66	\$ -	\$ 3,635.06	\$ 95,544.97	\$ 500.00	\$ 642,519.85	
2026	2.6781710	\$ 227,290.37	\$ 869,798.90	\$ 267.82	\$ -	\$ 3,744.12	\$ 98,411.31	\$ 500.00	\$ 767,143.47	
2027	2.8388613	\$ 240,927.79	\$ 1,009,350.34	\$ 283.89	\$ 863,178.63	\$ 3,856.44	\$ 101,363.65	\$ 500.00	\$ 40,451.62	OVERLAY
2028	2.8672499	\$ 243,337.07	\$ 285,600.10	\$ 286.72	\$ -	\$ 3,972.13	\$ 104,404.56	\$ 500.00	\$ 176,723.40	
2029	2.8815862	\$ 244,553.75	\$ 426,361.38	\$ 288.16	\$ -	\$ 4,091.30	\$ 107,536.70	\$ 500.00	\$ 314,233.38	
2030	2.8959941	\$ 245,776.52	\$ 567,168.94	\$ 289.60	\$ -	\$ 4,214.04	\$ 110,762.80	\$ 500.00	\$ 451,692.11	
2031	2.9104741	\$ 247,005.40	\$ 707,930.66	\$ 291.05	\$ -	\$ 4,340.46	\$ 114,085.68	\$ 500.00	\$ 589,004.52	
2032	2.9250264	\$ 248,240.43	\$ 848,550.07	\$ 292.50	\$ -	\$ 4,470.67	\$ 117,508.26	\$ 500.00	\$ 726,071.14	
2033	2.9396516	\$ 249,481.63	\$ 988,926.25	\$ 293.97	\$ -	\$ 4,604.79	\$ 121,033.50	\$ 500.00	\$ 862,787.95	
2034	2.9543498	\$ 250,729.04	\$ 1,128,953.63	\$ 295.43	\$ -	\$ 4,742.93	\$ 124,664.51	\$ 500.00	\$ 999,046.19	
2035	2.9691216	\$ 251,982.69	\$ 1,268,521.86	\$ 296.91	\$ -	\$ 4,885.22	\$ 128,404.44	\$ 500.00	\$ 1,134,732.19	
2036	2.9839672	\$ 253,242.60	\$ 1,407,515.60	\$ 298.40	\$ 1,176,423.87	\$ 5,031.78	\$ 132,256.58	\$ 500.00	\$ 93,303.37	OVERLAY
2037	2.9988870	\$ 254,508.81	\$ 351,744.16	\$ 299.89	\$ -	\$ 5,182.73	\$ 136,224.27	\$ 500.00	\$ 209,837.16	
2038	3.0288759	\$ 257,053.90	\$ 471,311.16	\$ 302.89	\$ -	\$ 5,338.21	\$ 140,311.00	\$ 500.00	\$ 325,161.94	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES: 2017 - number of lots adjusted to reflect Gallatin County Assessor's records										
2017 - Chip Seal Completed										
Note - As of June 1, 2016 the number of lots in the district has been adjusted to reflect Gallatin County Assessor's records, but not Madison County										
2010 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 397 Park											
FIRELIGHT SUBDIVISION PHASE 1 - PARK LAND MAINTENANCE											
Prepared June 2017 FY 2018											
0 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT										\$ 132.65	
24 FEET WIDE											
1089000.0 SQUARE FEET IN DISTRICT											
25 NUMBER OF LOTS											
*ASSESSMENT BASED ON EQUAL ASSESSMENTS											
AVERAGE COST/LOT										\$ 132.65	
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	0.00	GAL	\$3.10							\$ -
2	Patches	10	S.Y.	\$50.00							\$ -
SUBTOTAL										\$ -	
ENGINEERING & CONTIN.										\$ -	
										\$ -	
Snow Plowing & Misc.											
1	Hazardous Fuels										\$ 1,700.00
2	Weed Management										\$ 300.00
2	Weed Spraying	0	L.F.	\$0.03							\$ -
3	Water Sampling	(Not required at this time)									\$ -
4	Misc. Expenses including Insect control										\$ 450.00
										\$ 2,450.00	
OVERLAY											
1	1 1/2 INCH OF ASP	0.0	TONS	\$69.00							\$ -
2	ASPHALT TACK	0.00	GAL	\$1.50							\$ -
SUBTOTAL										\$ -	
ENGINEERING & CONTIN.										\$ -	
										\$ -	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$4,507.29									
FY 2017 ASSESSMENT		\$131.99									
% INCREASE IN ASSESSMENT		0.50%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	PARK MAINTENANCE	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 4,111.00						\$ 4,111.00		
2018	0.0030452	\$ 3,316.22	\$ 4,507.29	\$ 132.65	\$ -	\$ -	\$ 2,450.00	\$ -	\$ 4,507.29		
2019	0.0030604	\$ 3,332.80	\$ 7,940.87	\$ 133.31	\$ -	\$ -	\$ 2,535.75	\$ -	\$ 7,940.87		
2020	0.0030757	\$ 3,349.47	\$ 11,442.77	\$ 133.98	\$ -	\$ -	\$ 2,624.50	\$ -	\$ 8,818.27		
2021	0.0030911	\$ 3,366.22	\$ 12,350.26	\$ 134.65	\$ -	\$ -	\$ 2,716.36	\$ -	\$ 9,633.90		
2022	0.0031066	\$ 3,383.05	\$ 13,195.12	\$ 135.32	\$ -	\$ -	\$ 2,811.43	\$ -	\$ 10,383.68		
2023	0.0031221	\$ 3,399.96	\$ 13,973.23	\$ 136.00	\$ -	\$ -	\$ 2,909.83	\$ -	\$ 11,063.40		
2024	0.0031377	\$ 3,416.96	\$ 14,680.31	\$ 136.68	\$ -	\$ -	\$ 3,011.68	\$ -	\$ 11,668.64		
2025	0.0031534	\$ 3,434.05	\$ 15,311.88	\$ 137.36	\$ -	\$ -	\$ 3,117.08	\$ -	\$ 12,194.80		
2026	0.0031692	\$ 3,451.22	\$ 15,863.28	\$ 138.05	\$ -	\$ -	\$ 3,226.18	\$ -	\$ 12,637.09		
2027	0.0031850	\$ 3,468.47	\$ 16,329.64	\$ 138.74	\$ -	\$ -	\$ 3,339.10	\$ -	\$ 12,990.54		
2028	0.0032009	\$ 3,485.81	\$ 16,705.89	\$ 139.43	\$ -	\$ -	\$ 3,455.97	\$ -	\$ 13,249.93		
2029	0.0032169	\$ 3,503.24	\$ 16,986.78	\$ 140.13	\$ -	\$ -	\$ 3,576.93	\$ -	\$ 13,409.85		
2030	0.0032330	\$ 3,520.76	\$ 17,166.79	\$ 140.83	\$ -	\$ -	\$ 3,702.12	\$ -	\$ 13,464.67		
2031	0.0032492	\$ 3,538.36	\$ 17,240.22	\$ 141.53	\$ -	\$ -	\$ 3,831.69	\$ -	\$ 13,408.52		
2032	0.0032654	\$ 3,556.06	\$ 17,201.09	\$ 142.24	\$ -	\$ -	\$ 3,965.80	\$ -	\$ 13,235.29		
2033	0.0032818	\$ 3,573.84	\$ 17,043.22	\$ 142.95	\$ -	\$ -	\$ 4,104.60	\$ -	\$ 12,938.61		
2034	0.0032982	\$ 3,591.71	\$ 16,760.13	\$ 143.67	\$ -	\$ -	\$ 4,248.27	\$ -	\$ 12,511.87		
2035	0.0033147	\$ 3,609.66	\$ 16,345.13	\$ 144.39	\$ -	\$ -	\$ 4,396.96	\$ -	\$ 11,948.17		
2036	0.0033312	\$ 3,627.71	\$ 15,791.20	\$ 145.11	\$ -	\$ -	\$ 4,550.85	\$ -	\$ 11,240.35		
2037	0.0033479	\$ 3,645.85	\$ 15,091.09	\$ 145.83	\$ -	\$ -	\$ 4,710.13	\$ -	\$ 10,380.96		
2038	0.0033646	\$ 3,664.08	\$ 14,237.21	\$ 146.56	\$ -	\$ -	\$ 4,874.98	\$ -	\$ 9,362.23		
* AMOUNT PAID BEFORE JUNE 1, 2017											
			Roads	Park			Total				
LOTS 9-15, 17 & 20-26 PAY			\$ 1,111.65		\$132.65	=	\$ 1,244.30				
LOTS 1-8 & 18-19 PAY			\$ 333.50	+	\$132.65	=	\$ 466.14				
COS 2409 LOTS PAY			\$ 1,111.65	+	\$0.00	=	\$ 1,111.65				
CHANGES 1996 - Original Improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 397 Roads FIRELIGHT SUBDIVISION PHASE 1 - ROADS Prepared June 2017 FY 2018											
5317 L.F. OF ROADS		November 2017 assessment for		FY 2018		AVERAGE ASSESSMENT/LOT FOR 30 LOTS		\$ 1,111.65			
24 FEET WIDE						AVERAGE ASSESSMENT/LOT FOR 10 LOTS		\$ 333.50		**	
1306800 SQUARE FEET IN DISTRICT		ASSESSMENT BASED		ON EQUAL ASSESSMENTS OF 43560 SF							
30 NUMBER OF LOTS		(37 TOTAL LOTS, WITH 27 LOTS @ 100% & 10 LOTS @ 30%)									
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
CHIP SEAL											
1	Seal Coat	14178.67	S.Y.	\$3.85							\$ 54,587.87
2	Patches	50	S.Y.	\$50.00							\$ 2,500.00
SUBTOTAL										\$ 57,087.87	
ENGINEERING & CONTIN.										\$ 11,417.57	
										\$ 68,505.44	
Snow Plowing & Misc.											
1	Plow, Sand and Misc										\$ 5,000.00
	10% Added (Weather Extremes)										\$ 500.00
2	Weed Spraying	5317	L.F.	\$0.03	performed every other year						\$ 79.76
3	Misc. Expenses/Crack Sealing/ditch work										\$ 2,500.00
										\$ 8,079.76	
OVERLAY											
1	1 1/2 INCH OF ASP	1298.4	TONS	\$95.00							\$ 123,349.08
2	ASPHALT TACK	1559.65	GAL	\$2.50							\$ 3,899.13
3	DRIVEWAY TIE INS	16.00	EA	\$145.00							\$ 2,320.00
4	PATCHES	200	S.Y.	\$60.00							\$ 12,000.00
SUBTOTAL										\$ 141,568.22	
ENGINEERING & CONTIN.										\$ 28,313.64	
										\$ 169,881.86	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		58,947.57									
FY 2017 ASSESSMENT		\$1,110.78									
%INCREASE IN ASSESSMENT		0.08%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 84,208.52						\$ 84,208.52		
2018	0.0255200	\$ 33,349.54	\$ 58,947.57	\$ 1,111.65	\$ -	\$ 1,150.00	\$ 8,079.76	\$ 500.00	\$ 49,217.82		
2019	0.0255481	\$ 33,386.22	\$ 83,805.86	\$ 1,112.87	\$ -	\$ 1,184.50	\$ 8,322.15	\$ 500.00	\$ 73,799.21		
2020	0.0255762	\$ 33,422.95	\$ 108,793.22	\$ 1,114.10	\$ -	\$ 1,220.04	\$ 8,571.81	\$ 500.00	\$ 98,501.37		
2021	0.0256043	\$ 33,459.71	\$ 133,903.18	\$ 1,115.32	\$ -	\$ 1,256.64	\$ 8,828.97	\$ 500.00	\$ 123,317.58		
2022	0.0256325	\$ 33,496.52	\$ 159,128.95	\$ 1,116.55	\$ -	\$ 1,294.34	\$ 9,093.84	\$ 500.00	\$ 148,240.78		
2023	0.0256607	\$ 33,533.36	\$ 184,463.35	\$ 1,117.78	\$ -	\$ 1,333.17	\$ 9,366.65	\$ 500.00	\$ 173,263.54		
2024	0.0256889	\$ 33,570.25	\$ 209,898.85	\$ 1,119.01	\$ -	\$ 1,373.16	\$ 9,647.65	\$ 500.00	\$ 198,378.04		
2025	0.0257172	\$ 33,607.18	\$ 235,427.51	\$ 1,120.24	\$ -	\$ 1,414.35	\$ 9,937.08	\$ 500.00	\$ 223,576.08		
2026	0.0257454	\$ 33,644.14	\$ 261,041.01	\$ 1,121.47	\$ -	\$ 1,456.79	\$ 10,235.19	\$ 500.00	\$ 248,849.03		
2027	0.0257738	\$ 33,681.15	\$ 286,730.57	\$ 1,122.71	\$ 231,531.54	\$ 1,500.49	\$ 10,542.25	\$ 500.00	\$ 42,656.30	OVERLAY	
2028	0.0258021	\$ 33,718.20	\$ 77,482.51	\$ 1,123.94	\$ -	\$ 1,545.50	\$ 10,858.52	\$ 500.00	\$ 64,578.49		
2029	0.0258305	\$ 33,755.29	\$ 99,771.14	\$ 1,125.18	\$ -	\$ 1,591.87	\$ 11,184.27	\$ 500.00	\$ 86,495.00		
2030	0.0258589	\$ 33,792.42	\$ 122,054.05	\$ 1,126.41	\$ -	\$ 1,639.63	\$ 11,519.80	\$ 500.00	\$ 108,394.63		
2031	0.0258874	\$ 33,829.59	\$ 144,319.86	\$ 1,127.65	\$ -	\$ 1,688.81	\$ 11,865.39	\$ 500.00	\$ 130,265.65		
2032	0.0259158	\$ 33,866.81	\$ 166,556.67	\$ 1,128.89	\$ -	\$ 1,739.48	\$ 12,221.35	\$ 500.00	\$ 152,095.84		
2033	0.0259443	\$ 33,904.06	\$ 188,752.09	\$ 1,130.14	\$ -	\$ 1,791.66	\$ 12,588.00	\$ 500.00	\$ 173,872.43		
2034	0.0259729	\$ 33,941.36	\$ 210,893.14	\$ 1,131.38	\$ -	\$ 1,845.41	\$ 12,965.63	\$ 500.00	\$ 195,582.09		
2035	0.0260014	\$ 33,978.69	\$ 232,966.30	\$ 1,132.62	\$ -	\$ 1,900.77	\$ 13,354.60	\$ 500.00	\$ 217,210.92		
2036	0.0260300	\$ 34,016.07	\$ 254,957.45	\$ 1,133.87	\$ -	\$ 1,957.80	\$ 13,755.24	\$ 500.00	\$ 238,744.41		
2037	0.0260587	\$ 34,053.48	\$ 276,851.89	\$ 1,135.12	\$ -	\$ 2,016.53	\$ 14,167.90	\$ 500.00	\$ 260,167.46		
2038	0.0260873	\$ 34,090.94	\$ 298,634.26	\$ 1,136.36	\$ -	\$ 2,077.03	\$ 14,592.94	\$ 500.00	\$ 281,464.29		
A 3% INCREASE PER YEAR FOR SNOW/PLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* AMOUNT PAID BEFORE JUNE 1, 0											
			Roads		Park				Total		
	* LOTS 9-15, 17 & 20-26 PAY	\$ 1,106.42		+	\$131.99	=	\$ 1,238.41				
	** LOTS 1-8 & 18 & 19 PAY	\$ 331.93		+	\$131.99	=	\$ 463.91				
	COS 2409 LOTS PAY	\$1,106.42		+	\$0.00	=	\$1,106.42				
CHANGES 2017 - Chip Seal Completed											
1996 - Original improvements											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 398 HYALITE CANYON ESTATES Prepared June 2017 FY 2018											
2700 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE ASSESSMENT/LOT \$ 697.96											
24 FEET WIDE 1001880.0 SQUARE FEET IN DISTRICT *ASSESSMENT BASED ON EQUAL ASSESSMENTS 23 NUMBER OF LOTS AVERAGE COST/LOT \$ 697.96											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	792.00	GAL	\$3.00							\$ 2,376.00
2	Patches	10	S.Y.	\$50.00							\$ 500.00
										SUBTOTAL	\$ 2,876.00
										ENGINEERING & CONTIN.	\$ 575.20
										\$ 3,451.20	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$ 1,200.00	
2	Weed Spraying	2700	L.F.	\$0.03	performed every other year					\$ 240.00	
3	Misc. Expenses										\$ 40.50
										\$ 270.00	
										\$ 1,750.50	
OVERLAY											
1	1 1/2 INCH OF ASP	659.3	TONS	\$69.50							\$ 45,824.13
2	ASPHALT TACK	792.00	GAL	\$2.00							\$ 1,584.00
3	DRIVEWAY TIE INS	20.70	EA	\$120.00							\$ 2,484.00
4	PATCHES / FABRIC	35	S.Y.	\$50.00							\$ 1,750.00
										SUBTOTAL	\$ 51,642.13
										ENGINEERING & CONTIN.	\$ 10,328.43
										\$ 61,970.56	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION											
APRIL 2017 CASH ON HAND \$42,316.91 FY 2017 ASSESSMENT \$640.33 %INCREASE IN ASSESSMENT 9.00%											
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 32,128.05						\$ 32,128.05		
2018	0.0160230	\$ 16,053.12	\$ 42,316.91	\$ 697.96	\$ -	\$ 398.50	\$ 1,750.50	\$ 500.00	\$ 42,316.91		
2019	0.0174651	\$ 17,497.90	\$ 59,245.58	\$ 760.78	\$ -	\$ 410.46	\$ 1,803.02	\$ 500.00	\$ 56,532.11		
2020	0.0190369	\$ 19,072.72	\$ 75,140.47	\$ 829.25	\$ 66,384.41	\$ 422.77	\$ 1,857.11	\$ 500.00	\$ 5,976.19	OVERLAY	
2021	0.0207502	\$ 20,789.26	\$ 25,424.63	\$ 903.88	\$ -	\$ 435.45	\$ 1,912.82	\$ 500.00	\$ 22,576.36		
2022	0.0226178	\$ 22,660.29	\$ 44,016.11	\$ 985.23	\$ -	\$ 448.52	\$ 1,970.20	\$ 500.00	\$ 41,097.39		
2023	0.0062000	\$ 6,211.66	\$ 64,714.05	\$ 270.07	\$ -	\$ 461.97	\$ 2,029.31	\$ 500.00	\$ 61,722.77		
2024	0.0064480	\$ 6,460.12	\$ 68,953.44	\$ 280.87	\$ -	\$ 475.83	\$ 2,090.19	\$ 500.00	\$ 65,887.42		
2025	0.0067059	\$ 6,718.53	\$ 73,432.76	\$ 292.11	\$ -	\$ 490.10	\$ 2,152.89	\$ 500.00	\$ 70,289.76		
2026	0.0069742	\$ 6,987.27	\$ 78,163.41	\$ 303.79	\$ -	\$ 504.81	\$ 2,217.48	\$ 349.36	\$ 75,091.76		
2027	0.0072531	\$ 7,266.76	\$ 83,310.21	\$ 315.95	\$ -	\$ 519.95	\$ 2,284.01	\$ 363.34	\$ 80,142.92		
2028	0.0075432	\$ 7,557.43	\$ 88,720.82	\$ 328.58	\$ -	\$ 535.55	\$ 2,352.53	\$ 377.87	\$ 85,454.87		
2029	0.0078450	\$ 7,859.73	\$ 94,407.49	\$ 341.73	\$ -	\$ 551.62	\$ 2,423.10	\$ 392.99	\$ 91,039.78		
2030	0.0081588	\$ 8,174.12	\$ 100,383.00	\$ 355.40	\$ -	\$ 568.17	\$ 2,495.79	\$ 408.71	\$ 96,910.34		
2031	0.0084851	\$ 8,501.08	\$ 106,660.72	\$ 369.61	\$ -	\$ 585.21	\$ 2,570.67	\$ 425.05	\$ 103,079.78		
2032	0.0088245	\$ 8,841.12	\$ 113,254.58	\$ 384.40	\$ -	\$ 602.77	\$ 2,647.79	\$ 442.06	\$ 109,561.97		
2033	0.0091775	\$ 9,194.77	\$ 120,179.14	\$ 399.77	\$ -	\$ 620.85	\$ 2,727.22	\$ 459.74	\$ 116,371.33		
2034	0.0095446	\$ 9,562.56	\$ 127,449.59	\$ 415.76	\$ -	\$ 639.48	\$ 2,809.04	\$ 478.13	\$ 123,522.94		
2035	0.0099264	\$ 9,945.06	\$ 135,081.78	\$ 432.39	\$ -	\$ 658.66	\$ 2,893.31	\$ 500.00	\$ 131,029.82		
2036	0.0103235	\$ 10,342.86	\$ 143,089.50	\$ 449.69	\$ -	\$ 678.42	\$ 2,980.11	\$ 500.00	\$ 138,930.97		
2037	0.0107364	\$ 10,756.58	\$ 151,512.94	\$ 467.68	\$ -	\$ 698.77	\$ 3,069.51	\$ 500.00	\$ 147,244.66		
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)											
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES											
CHANGES 1994 - Original improvements \$2,700 = Fees for creation of RID for Gallatin County, Morrison-Maierle & Attorney fees											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2602 GARDEN CENTER Prepared June 2017 FY 2018											
5875 L.F. OF ROADS November 2017 assessment for FY 2018 EST. ASSESSMENT/LOT				\$ 2,935.94							
24 FEET WIDE Estimates assessment /ownership Low \$161.66 Average \$803.14 High \$ 2,570.14											
1,350,360 SQUARE FEET IN DISTRICT			*ASSESSMENT BASED ON 43,560 SQ.FT / LOT								
31 NUMBER OF LOTS											
The district includes 10 lots of which 3 lots have condominium units . The condominium units will be assessed their proportional percentage of ownership of their lot.											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
FOG SEAL											
1	Seal Coat	1723.3	GAL	\$2.50							\$ 4,308.33
2	Patches	50	S.Y.	\$37.00							\$ 1,850.00
SUBTOTAL										\$ 6,158.33	
ENGINEERING & CONTIN.										\$ 1,231.67	
										\$ 7,390.00	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)										\$ 3,100.00
2	Weed Spraying	5875	L.F.	\$0.03	performed every other year						\$ 620.00
3	Misc. Expenses										\$ 88.13
SUBTOTAL										\$ 881.25	
ENGINEERING & CONTIN.										\$ 4,689.38	
OVERLAY											
1	1 1/2 INCH OF ASP	1434.7	TONS	\$68.00							\$ 97,557.90
2	ASPHALT TACK	1723.3	GAL	\$2.00							\$ 3,446.67
3	PATCHES / FABRIC	125	S.Y.	\$50.00							\$ 6,250.00
4	MILLING APPROACHES		LS	\$2,800.00							\$ 280,000.00
SUBTOTAL										\$ 110,054.57	
ENGINEERING & CONTIN.										\$ 22,010.91	
										\$ 132,065.48	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$30,370.37									
FY 2017 ASSESSMENT		\$2,744.28									
%INCREASE IN ASSESSMENT		6.98%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS. PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 7,462.74						\$ 7,462.74		
2018	0.0674000	\$ 91,014.26	\$ 30,370.37	\$ 2,935.94	\$ -	\$ 412.30	\$ 4,689.38	\$ 500.00	\$ 24,768.69		
2019	0.0717810	\$ 96,930.19	\$ 119,256.44	\$ 3,126.78	\$ 4,000.00	\$ 424.67	\$ 4,830.06	\$ 500.00	\$ 109,501.71	CRACK SEAL PATCHING	
2020	0.0764468	\$ 103,230.65	\$ 212,624.86	\$ 3,330.02	\$ 2,500.00	\$ 437.41	\$ 4,974.96	\$ 500.00	\$ 204,212.49		
2021	0.0814158	\$ 109,940.65	\$ 316,666.44	\$ 3,546.47	\$ -	\$ 450.54	\$ 5,124.21	\$ 500.00	\$ 310,591.70		
2022	0.0867078	\$ 117,086.79	\$ 433,148.31	\$ 3,776.99	\$ -	\$ 464.05	\$ 5,277.93	\$ 500.00	\$ 426,906.33		
2023	0.0923438	\$ 124,697.43	\$ 560,312.91	\$ 4,022.50	\$ 162,342.19	\$ 477.97	\$ 5,436.27	\$ 500.00	\$ 391,556.47	OVERLAY	
2024	0.0983462	\$ 132,802.76	\$ 531,741.52	\$ 4,283.96	\$ -	\$ 492.31	\$ 5,599.36	\$ 500.00	\$ 525,149.85		
2025	0.1012966	\$ 136,786.85	\$ 677,691.19	\$ 4,412.48	\$ -	\$ 507.08	\$ 5,767.34	\$ 500.00	\$ 670,916.76		
2026	0.0400000	\$ 54,014.40	\$ 831,934.72	\$ 1,742.40	\$ -	\$ 522.29	\$ 5,940.36	\$ 500.00	\$ 824,972.06		
2027	0.0412000	\$ 55,634.83	\$ 905,356.06	\$ 1,794.67	\$ -	\$ 537.96	\$ 6,118.57	\$ 500.00	\$ 898,199.52		
2028	0.0424360	\$ 57,303.88	\$ 982,449.39	\$ 1,848.51	\$ -	\$ 554.10	\$ 6,302.13	\$ 500.00	\$ 975,093.16		
2029	0.0437091	\$ 59,022.99	\$ 1,063,368.94	\$ 1,903.97	\$ -	\$ 570.73	\$ 6,491.19	\$ 500.00	\$ 1,055,807.03		
2030	0.0450204	\$ 60,793.68	\$ 1,148,274.92	\$ 1,961.09	\$ -	\$ 587.85	\$ 6,685.93	\$ 500.00	\$ 1,140,501.15		
2031	0.0463710	\$ 62,617.49	\$ 1,237,333.67	\$ 2,019.92	\$ -	\$ 605.48	\$ 6,886.51	\$ 500.00	\$ 1,229,341.69		
2032	0.0477621	\$ 64,496.02	\$ 1,330,717.96	\$ 2,080.52	\$ -	\$ 623.65	\$ 7,093.10	\$ 500.00	\$ 1,322,501.21		
2033	0.0491950	\$ 66,430.90	\$ 1,428,607.14	\$ 2,142.93	\$ -	\$ 642.36	\$ 7,305.89	\$ 500.00	\$ 1,420,158.89		
2034	0.0506708	\$ 68,423.83	\$ 1,531,187.49	\$ 2,207.22	\$ -	\$ 661.63	\$ 7,525.07	\$ 500.00	\$ 1,522,500.79		
2035	0.0521909	\$ 70,476.54	\$ 1,638,652.35	\$ 2,273.44	\$ -	\$ 681.48	\$ 7,750.82	\$ 500.00	\$ 1,629,720.06		
2036	0.0537567	\$ 72,590.84	\$ 1,751,202.49	\$ 2,341.64	\$ -	\$ 701.92	\$ 7,983.35	\$ 500.00	\$ 1,742,017.23		
2037	0.0553694	\$ 74,768.56	\$ 1,869,046.31	\$ 2,411.89	\$ 262,782.42	\$ 722.98	\$ 8,222.85	\$ 500.00	\$ 1,596,818.06	OVERLAY	
2038	0.0570304	\$ 77,011.62	\$ 1,721,734.22	\$ 2,484.25	\$ -	\$ 744.67	\$ 8,469.53	\$ 500.00	\$ 1,712,020.02		
A 3% INCREASE PER YEAR FOR SNOWPLOWING				(A 4% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)							
* AMOUNT PAID BEFORE JUNE 1, SQUARE FEET IN DISTRICT											
CHANGES 2017 - Traffic Count Completed											
2005 - Original improvements											
\$6,100 for creation of the maintenance district.											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2603										
SKYWOOD ROAD										
Prepared June 2017		FY 2018								
3210 L.F. OF ROADS			November 2017 assessment for			FY 2018		EST. ASSESSMENT/LOT		\$ 647.20
24 FEET WIDE										
560000.0 SQUARE FEET IN DISTRICT			*ASSESSMENT BASED		ON EQUAL ASSESSMENTS OF 20,000 SF					
27 NUMBER OF LOTS										
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT					
FOG SEAL										
1	Seal Coat	941.60	GAL	\$2.50						\$ 2,354.00
2	Patches	10	S.Y.	\$35.00						\$ 350.00
									SUBTOTAL	\$ 2,704.00
									ENGINEERING & CONTIN.	\$ 540.80
									\$ 3,244.80	
Snow Plowing & Misc.										
1	Plow, Sand and Misc								\$ 3,350.00	
	15% Added (Weather Extremes) and other annual costs								\$ 502.50	
2	Weed Spraying	3210	L.F.	\$0.03	performed every other year					\$ 48.15
3	Misc. Expenses								\$ 321.00	
									\$ 4,221.65	
OVERLAY										
1	1 1/2 INCH OF ASP	783.9	TONS	\$93.00						\$ 72,901.03
2	ASPHALT TACK	941.60	GAL	\$2.25						\$ 2,118.60
3	PATCHES /FABRIC	60	S.Y.	\$55.00						\$ 3,300.00
									SUBTOTAL	\$ 78,319.63
									ENGINEERING & CONTIN.	\$ 15,663.93
									\$ 93,983.55	
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR						
THE CONSTRUCTION COSTS ARE BASED ON				3.5% PER YEAR INFLATION						
APRIL 2017 CASH ON HAND		\$13,303.34								
FY 2017 ASSESSMENT		\$586.00								
% INCREASE IN ASSESSMENT		10.44%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS. PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 1,042.60						\$ 1,042.60	
2018	0.0312045	\$ 17,474.52	\$ 13,303.34	\$ 647.20	\$ -	\$ 416.00	\$ 4,221.65	\$ 500.00	\$ 13,303.34	
2019	0.0332328	\$ 18,610.36	\$ 31,701.20	\$ 689.27	\$ 4,100.00	\$ 428.48	\$ 4,221.65	\$ 500.00	\$ 27,601.20	
2020	0.0353929	\$ 19,820.04	\$ 48,843.87	\$ 734.08	\$ -	\$ 441.33	\$ 4,348.30	\$ 500.00	\$ 43,554.24	
2021	0.0376935	\$ 21,108.34	\$ 66,602.45	\$ 781.79	\$ -	\$ 454.57	\$ 4,478.75	\$ 500.00	\$ 61,169.13	
2022	0.0401435	\$ 22,480.38	\$ 86,159.00	\$ 832.61	\$ -	\$ 468.21	\$ 4,613.11	\$ 500.00	\$ 80,577.68	
2023	0.0427529	\$ 23,941.61	\$ 107,654.86	\$ 886.73	\$ -	\$ 482.26	\$ 4,751.50	\$ 500.00	\$ 101,921.10	
2024	0.0455318	\$ 25,497.81	\$ 131,241.48	\$ 944.36	\$ 115,529.78	\$ 496.73	\$ 4,894.05	\$ 500.00	\$ 9,820.92	OVERLAY
2025	0.0484914	\$ 27,155.17	\$ 38,085.37	\$ 1,005.75	\$ -	\$ 511.63	\$ 5,040.87	\$ 500.00	\$ 32,032.87	
2026	0.0516433	\$ 28,920.25	\$ 62,781.72	\$ 1,071.12	\$ -	\$ 526.98	\$ 5,192.10	\$ 500.00	\$ 56,562.65	
2027	0.0220000	\$ 12,320.00	\$ 70,949.13	\$ 456.30	\$ -	\$ 542.79	\$ 5,347.86	\$ 500.00	\$ 64,558.48	
2028	0.0226600	\$ 12,689.60	\$ 79,565.53	\$ 469.99	\$ -	\$ 559.07	\$ 5,508.30	\$ 500.00	\$ 72,998.16	
2029	0.0233398	\$ 13,070.29	\$ 88,650.50	\$ 484.08	\$ -	\$ 575.84	\$ 5,673.54	\$ 500.00	\$ 81,901.12	
2030	0.0240400	\$ 13,462.40	\$ 98,224.42	\$ 498.61	\$ -	\$ 593.12	\$ 5,843.75	\$ 500.00	\$ 91,287.55	
2031	0.0247612	\$ 13,866.27	\$ 108,308.43	\$ 513.57	\$ -	\$ 610.91	\$ 6,019.06	\$ 500.00	\$ 101,178.46	
2032	0.0255040	\$ 14,282.26	\$ 118,924.54	\$ 528.97	\$ -	\$ 629.24	\$ 6,199.64	\$ 500.00	\$ 111,595.67	
2033	0.0262692	\$ 14,710.72	\$ 130,095.58	\$ 544.84	\$ -	\$ 648.11	\$ 6,385.62	\$ 500.00	\$ 122,561.84	
2034	0.0270572	\$ 15,152.05	\$ 141,845.31	\$ 561.19	\$ -	\$ 667.56	\$ 6,577.19	\$ 500.00	\$ 134,100.56	
2035	0.0278689	\$ 15,606.61	\$ 154,198.38	\$ 578.02	\$ -	\$ 687.58	\$ 6,774.51	\$ 500.00	\$ 146,236.28	
2036	0.0287050	\$ 16,074.81	\$ 167,180.42	\$ 595.36	\$ -	\$ 708.21	\$ 6,977.74	\$ 500.00	\$ 158,994.47	
2037	0.0295662	\$ 16,557.05	\$ 180,818.06	\$ 613.22	\$ -	\$ 729.46	\$ 7,187.08	\$ 500.00	\$ 172,401.53	
2038	0.0304531	\$ 17,053.76	\$ 195,138.95	\$ 631.62	\$ -	\$ 751.34	\$ 7,402.69	\$ 500.00	\$ 186,484.91	
2039	0.0313667	\$ 17,565.37	\$ 210,171.80	\$ 650.57	\$ -	\$ 773.88	\$ 7,624.77	\$ 500.00	\$ 201,273.15	
2040	0.0323077	\$ 18,092.34	\$ 225,946.45	\$ 670.09	\$ -	\$ 797.10	\$ 7,853.51	\$ 500.00	\$ 216,795.83	
2041	0.0332770	\$ 18,635.11	\$ 242,493.87	\$ 690.19	\$ -	\$ 821.01	\$ 8,089.12	\$ 500.00	\$ 233,083.74	
2042	0.0342753	\$ 19,194.16	\$ 259,846.23	\$ 710.89	\$ -	\$ 845.64	\$ 8,331.79	\$ 500.00	\$ 250,168.80	
2043	0.0353035	\$ 19,769.98	\$ 278,036.95	\$ 722.16	\$ 222,106.16	\$ 871.01	\$ 8,581.75	\$ 500.00	\$ 45,978.03	OVERLAY
2044	0.0363626	\$ 20,363.08	\$ 68,331.35	\$ 754.19	\$ -	\$ 897.14	\$ 8,839.20	\$ 500.00	\$ 58,095.01	
2045	0.0374535	\$ 20,973.98	\$ 81,441.05	\$ 776.81	\$ -	\$ 924.06	\$ 9,104.37	\$ 500.00	\$ 70,912.62	
A 3% INCREASE PER YEAR FOR SNOWPLOWING (A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* BALANCE ON HAND INCLUDES THE CASH ON HAND IN APRIL 30, LESS EXPENSES										
CHANGES 2001 - Original improvements										

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2604

ANDESITE ROAD / NORDIC LANE / AUTUMN TRAIL / SILVERADO TRAIL

Prepared June 2017 FY 2018

9600 L.F. OF ROADS 24 FEET WIDE	November 2017 assessment for	FY 2018	2018 AVERAGE COST/LOT	\$ 837.00	100% Aspen C	Total pd per area \$ 87,048.00
2942000.0 SQUARE FEET IN DISTRICT				\$ 627.75		\$ 23,854.50
147.1 NUMBER OF EQUIVALANT LOTS	Increased to	147.1	YR 2016		10% paid by S	\$ 13,308.30
all lots in Aspen Grove @ 100%, Spanish Peaks Est ph 2 @ 75% and Spanish Peaks @ 10%						
				OVERALL AVERAGE COST/LOT		\$ 399.35

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT	
CHIP SEAL						
CS-101	CRS-2P Cationic Emulsified Asphalt	0	TN	\$600.00	\$ -	
CS-102	Cover - 3/8" Aggregate	26,880	SY	\$2.75	\$ 73,920.00	
CS-103	Traffic Control	1	LS	\$5,000.00	\$ 5,000.00	
					SUBTOTAL	\$ 78,920.00
*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					ENGINEERING & CONTINGENCY @ 20%	\$ 15,784.00
					\$	\$ 94,704.00
OVERLAY						
O-101	Full Depth Asphalt Patch (6" Min)	840	SY	\$65.00	\$ 54,600.00	
O-102	Crack Filling	4,000	LF	\$1.50	\$ 6,000.00	
O-103	Asphalt Tack Coat	1,408	GL	\$4.00	\$ 5,632.00	
O-104	2" AC Pavement Overlay	3,168	TN	\$92.00	\$ 291,456.00	
CS-103	Traffic Control	1	LS	\$7,500.00	\$ 7,500.00	
O-105	Fabric	25,600	SY	\$2.50	\$ 64,000.00	
	Adjust Manholes	35	ea	\$300.00	\$ 10,500.00	
					SUBTOTAL	\$ 439,688.00
					ENGINEERING & CONTINGENCY @ 20%	\$ 87,938.00
					\$	\$ 527,626.00
Second overlay at 1 1/2 in depth						
					\$	\$ 363,388.80
WEED CONTROL						
WS-101	Weed Spraying	10,600	LF	\$0.03	performed every other year	\$ 159.00
MISC						
SPM-102	Misc. Expenses Crack sealing etc					\$ 1,344.00
					\$	\$ 1,344.00

COMMENTS

INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR
 THE CONSTRUCTION COSTS ARE BASED ON 3.5% PER YEAR INFLATION

APRIL 2017 CASH ON HAND \$174,428.83
 FY 17 ASSESSMENT \$835.11
 %INCREASE IN ASSESSMENT 0.23%

FISCAL YEAR	ALL OTHER LOTS ASSESSMENT	SPANISH PEAKS ESTATES ASSESSMENT	SPANISH PEAKS ASSESSMENT	TOTAL AMOUNT BILLED	APRIL 30 CASH ON HAND	CONST. COSTS	ENGINEER FEES	MISC	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017				\$ 56,608.98						\$ 56,608.98	
2018	\$ 837.00	\$ 627.75	\$ 83.70	\$ 123,122.70	\$ 174,428.83	\$ 17,000.00	\$ 400.00	\$ 1,344.00	\$ 500.00	\$ 155,184.83	PATCH/FEES
2019	\$ 862.95	\$ 647.21	\$ 86.29	\$ 126,939.50	\$ 282,482.14		\$ 412.00	\$ 1,384.32	\$ 500.00	\$ 280,185.82	
2020	\$ 889.70	\$ 667.27	\$ 88.97	\$ 130,874.63	\$ 413,232.21		\$ 424.36	\$ 1,425.85	\$ 500.00	\$ 410,882.00	
2021	\$ 917.28	\$ 687.96	\$ 91.73	\$ 134,931.74	\$ 549,882.97		\$ 437.09	\$ 1,468.63	\$ 500.00	\$ 547,477.26	
2022	\$ 945.71	\$ 709.29	\$ 94.57	\$ 139,114.63	\$ 692,645.14	\$ 648,587.07	\$ 450.20	\$ 1,512.68	\$ 500.00	\$ 41,595.18	OVERLAY
2023	\$ 975.03	\$ 731.27	\$ 97.50	\$ 143,427.18	\$ 183,420.45		\$ 463.71	\$ 1,558.06	\$ 500.00	\$ 180,898.68	
2024	\$ 245.00	\$ 183.75	\$ 24.50	\$ 36,039.50	\$ 329,190.74		\$ 477.62	\$ 1,604.81	\$ 500.00	\$ 326,608.32	
2025	\$ 252.35	\$ 189.26	\$ 25.24	\$ 37,120.69	\$ 368,087.53	\$ 12,000.00	\$ 491.95	\$ 1,652.95	\$ 500.00	\$ 353,442.63	PATCH
2026	\$ 259.92	\$ 194.94	\$ 25.99	\$ 38,234.31	\$ 396,421.77		\$ 506.71	\$ 1,702.54	\$ 500.00	\$ 393,712.52	
2027	\$ 267.72	\$ 200.79	\$ 26.77	\$ 39,381.33	\$ 438,426.03		\$ 521.91	\$ 1,753.62	\$ 500.00	\$ 435,650.51	
2028	\$ 275.75	\$ 206.81	\$ 27.57	\$ 40,562.77	\$ 482,157.32	\$ 12,000.00	\$ 537.57	\$ 1,806.22	\$ 500.00	\$ 467,313.53	PATCH
2029	\$ 284.02	\$ 213.02	\$ 28.40	\$ 41,779.66	\$ 515,494.45	\$ 12,000.00	\$ 553.69	\$ 1,860.41	\$ 500.00	\$ 500,580.34	
2030	\$ 292.54	\$ 219.41	\$ 29.25	\$ 43,033.05	\$ 550,495.40		\$ 570.30	\$ 1,916.22	\$ 500.00	\$ 547,508.87	
2031	\$ 301.32	\$ 225.99	\$ 30.13	\$ 44,324.04	\$ 599,400.05		\$ 587.41	\$ 1,973.71	\$ 500.00	\$ 596,338.93	
2032	\$ 310.36	\$ 232.77	\$ 31.04	\$ 45,653.76	\$ 650,272.91		\$ 605.04	\$ 2,032.92	\$ 500.00	\$ 647,134.95	
2033	\$ 319.67	\$ 239.75	\$ 31.97	\$ 47,023.37	\$ 703,180.55		\$ 623.19	\$ 2,093.91	\$ 500.00	\$ 699,963.45	
2034	\$ 329.26	\$ 246.94	\$ 32.93	\$ 48,434.07	\$ 758,191.63	\$ 12,000.00	\$ 641.88	\$ 2,156.73	\$ 500.00	\$ 742,893.02	PATCH
2035	\$ 339.14	\$ 254.35	\$ 33.91	\$ 49,887.10	\$ 803,197.00	\$ 182,068.56	\$ 661.14	\$ 2,221.43	\$ 500.00	\$ 617,745.87	CHIP SEAL
2036	\$ 349.31	\$ 261.98	\$ 34.93	\$ 51,383.71	\$ 767,647.46		\$ 680.97	\$ 2,288.07	\$ 500.00	\$ 674,178.42	
2037	\$ 359.79	\$ 269.84	\$ 35.98	\$ 52,925.22	\$ 736,445.56		\$ 701.40	\$ 2,356.71	\$ 500.00	\$ 732,887.45	
2038	\$ 370.58	\$ 277.94	\$ 37.06	\$ 54,512.98	\$ 797,599.86	\$ 12,000.00	\$ 722.44	\$ 2,427.41	\$ 500.00	\$ 781,950.00	PATCH
2039	\$ 381.70	\$ 286.28	\$ 38.17	\$ 56,148.37	\$ 849,009.92		\$ 744.12	\$ 2,500.24	\$ 500.00	\$ 845,265.57	
2040	\$ 393.15	\$ 294.86	\$ 39.32	\$ 57,832.82	\$ 914,935.14		\$ 766.44	\$ 2,575.24	\$ 500.00	\$ 911,093.46	
2041	\$ 404.95	\$ 303.71	\$ 40.49	\$ 59,567.80	\$ 983,460.17		\$ 789.43	\$ 2,652.50	\$ 500.00	\$ 979,518.24	
2042	\$ 417.10	\$ 312.82	\$ 41.71	\$ 61,354.84	\$ 1,054,672.33	\$ 884,027.66	\$ 813.12	\$ 2,732.08	\$ 500.00	\$ 166,599.48	OVERLAY
2043	\$ 429.61	\$ 322.21	\$ 42.96	\$ 63,195.48	\$ 231,373.63		\$ 837.51	\$ 2,814.04	\$ 500.00	\$ 227,222.08	
2044	\$ 442.50	\$ 331.87	\$ 44.25	\$ 65,091.35	\$ 294,773.82		\$ 862.64	\$ 2,898.46	\$ 500.00	\$ 290,512.73	
2045	\$ 453.56	\$ 340.17	\$ 45.36	\$ 66,718.63	\$ 360,938.14		\$ 888.52	\$ 2,985.41	\$ 500.00	\$ 356,564.21	

(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)

- (1) Column 1 shows the calendar year in which the assessment will appear on the property owner's tax bill. For example amounts shown to be \$810 for subarea 1 described in the original district and \$607.50 for Subarea 2) would appear on the tax bills
- (2) Amounts in column 2 reflect the estimated annual assessment amount for each lot, tract or parcel in Subarea 1 as described in the original RID
- (3) Amounts in column 3 reflect the annual assessment amount for each lot, tract or parcel in Subarea 2 as described in the original RID
- (4) Amounts in column 4 reflect the annual assessment amount for each lot, tract or parcel in Subarea 3 or the expanded area in the district as described in the RID expanded District

CHANGES

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2605 FIRELIGHT MEADOWS CONDOMINIUMS Prepared June 2017 FY 2018												
24,816 Square Yards (SY)			November 2017 assessment for			FY 2018 EST. ASSESSMENT/UNIT			\$ 98.04			
						2032 EST ASSESSMENT/UNIT (EST.)			\$ 183.36			
218 ownerships assessed						*ASSESSMENT BASED ON						
						218 Condo Living Units plus one lot						
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT	
CHIP SEAL												
1	Seal Coat	24816	S.Y.	\$2.80							\$ 69,484.80	
2	Patches	75	S.Y.	\$35.00							\$ 2,625.00	
										SUBTOTAL	\$ 72,109.80	
										ENGINEERING & CONTIN.	\$ 14,421.96	
										\$ 86,531.76		
Snow Plowing & Misc.												
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.						\$ -	
2	Weed Spraying	L.F.			\$0.03							\$ -
3	Misc. Expenses										\$ 868.56	
										\$ 868.56		
OVERLAY												
1	1 1/2 INCH OF ASP	2150.00	TONS	\$93.00							\$ 199,950.00	
2	ASPHALT TACK	2735.00	GAL	\$2.00							\$ 5,470.00	
3	STRIPING	6160.00	LF	\$1.10							\$ 6,776.00	
3	ADJ MH/VALVES	38.00	EA	\$600.00							\$ 22,800.00	
4	PATCHES /FABRIC	150	S.Y.	\$55.00							\$ 8,250.00	
										SUBTOTAL	\$ 243,246.00	
										ENGINEERING & CONTIN.	\$ 48,649.20	
										\$ 291,895.20		
COMMENTS												
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR								
THE CONSTRUCTION COSTS ARE BASED ON				3.0% PER YEAR INFLATION								
APRIL 2017 CASH ON HAND		\$31,378.72										
FY 2017 ASSESSMENT		\$95.00										
% INCREASE IN ASSESSMENT		3.20%										
FISCAL YEAR	ASSESSMENT/UNIT.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS. PER LOT	CONST. COSTS	ENGINEER FEES	MISC. crack sealing etc	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE		
2017			\$ 11,495.24						\$ 11,495.24			
2018	98.0400000	\$ 21,372.72	\$ 31,378.72	\$ 98.04	\$ -	\$ 400.00	\$ 868.56	\$ 500.00	\$ 31,378.72			
2019	101.1772800	\$ 22,056.65	\$ 54,236.90	\$ 101.18	\$ -	\$ 412.00	\$ 868.56	\$ 500.00	\$ 52,456.34			
2020	104.4149530	\$ 22,762.46	\$ 76,347.08	\$ 104.41	\$ -	\$ 424.36	\$ 894.62	\$ 500.00	\$ 74,528.10			
2021	107.7562315	\$ 23,490.86	\$ 99,489.25	\$ 107.76	\$ -	\$ 437.09	\$ 921.46	\$ 500.00	\$ 97,630.70			
2022	111.2044309	\$ 24,242.57	\$ 123,701.36	\$ 111.20	\$ -	\$ 450.20	\$ 949.10	\$ 500.00	\$ 121,802.06			
2023	114.7629726	\$ 25,018.33	\$ 149,022.70	\$ 114.76	\$ -	\$ 463.71	\$ 977.57	\$ 500.00	\$ 147,081.41			
2024	118.4353878	\$ 25,818.91	\$ 175,493.83	\$ 118.44	\$ -	\$ 477.62	\$ 1,006.90	\$ 500.00	\$ 173,509.31			
2025	122.2253202	\$ 26,645.12	\$ 203,156.75	\$ 122.23	\$ -	\$ 491.95	\$ 1,037.11	\$ 500.00	\$ 201,127.69			
2026	126.1365304	\$ 27,497.76	\$ 232,054.84	\$ 126.14	\$ -	\$ 506.71	\$ 1,068.22	\$ 500.00	\$ 229,979.91			
2027	130.1728994	\$ 28,377.69	\$ 262,232.97	\$ 130.17	\$ -	\$ 521.91	\$ 1,100.27	\$ 500.00	\$ 260,110.79			
2028	134.3384322	\$ 29,285.78	\$ 293,737.52	\$ 134.34	\$ -	\$ 537.57	\$ 1,133.27	\$ 500.00	\$ 291,566.68			
2029	138.6372620	\$ 30,222.92	\$ 326,616.45	\$ 138.64	\$ -	\$ 553.69	\$ 1,167.27	\$ 500.00	\$ 324,395.48			
2030	143.0736544	\$ 31,190.06	\$ 360,919.32	\$ 143.07	\$ -	\$ 570.30	\$ 1,202.29	\$ 500.00	\$ 358,646.73			
2031	147.6520113	\$ 32,188.14	\$ 396,697.39	\$ 147.65	\$ -	\$ 587.41	\$ 1,238.36	\$ 500.00	\$ 394,371.62			
2032	152.3768757	\$ 33,218.16	\$ 434,003.62	\$ 152.38	\$ -	\$ 605.04	\$ 1,275.51	\$ 500.00	\$ 431,623.08			
2033	157.2529357	\$ 34,281.14	\$ 472,892.78	\$ 157.25	\$ -	\$ 623.19	\$ 1,313.77	\$ 500.00	\$ 470,455.82			
2034	162.2850297	\$ 35,378.14	\$ 513,421.46	\$ 162.29	\$ 468,406.11	\$ 641.88	\$ 1,353.19	\$ 500.00	\$ 42,520.29	OVERLAY		
2035	167.4781506	\$ 36,510.24	\$ 80,215.98	\$ 167.48	\$ -	\$ 661.14	\$ 1,393.78	\$ 500.00	\$ 77,661.06			
2036	172.8374514	\$ 37,678.56	\$ 117,069.72	\$ 172.84	\$ -	\$ 680.97	\$ 1,435.60	\$ 500.00	\$ 114,453.14			
2037	178.0225750	\$ 38,808.92	\$ 155,561.00	\$ 178.02	\$ -	\$ 701.40	\$ 1,478.67	\$ 500.00	\$ 152,880.93			
2038	183.3632522	\$ 39,973.19	\$ 195,746.93	\$ 183.36	\$ -	\$ 722.44	\$ 1,523.03	\$ 500.00	\$ 193,001.46			
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)												
Improvements in 2015 to include installation of additional storm drainage system, replacement of pavement in roadway center drainage way												
CHANGES												

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

ITEM		DESCRIPTION	QUANTITY	UNITS	UNIT PRICE					TOTAL AMOUNT
RID 2606										
FRANKLIN HILLS SUBDIVISION										
Prepared June 2017 FY 2018										
2,975 L.F. OF ROADS		November 2017 assessment for FY 2018			AVERAGE COST/LOT		\$ 141.59			
23 FEET WIDE					2032 AVERAGE COST/LOT (EST.)		\$ 280.38			
742,698.00 SQUARE FEET IN DISTRICT					*ASSESSMENT BASED ON		23,958 SQUARE FEET PER LOT			
31 NUMBER OF LOTS		22 LOTS in Franklin Sub and 9 lots in area to the south								
CHIP SEAL										
1	Seal Coat		7603	S.Y.	\$2.80					\$ 21,287.78
2	Patches		75	S.Y.	\$35.00					\$ 2,625.00
SUBTOTAL										\$ 23,912.78
ENGINEERING & CONTIN.										\$ 4,782.56
										\$ 28,695.33
Snow Plowing & Misc.										
1	Plow, Sand and Misc 20% Added (Weather Extremes)					*** Note: Snow Plowing services are not included as a maintenance expense in this RID.				\$ -
2	Weed Spraying	2,975		L.F.	\$0.03	performed every other year				\$ 44.63
3	Misc. Expenses									\$ 446.25
										\$ 490.88
OVERLAY										
1	1 1/2 INCH OF ASP		664.58	TONS	\$69.00					\$ 45,855.87
2	ASPHALT TACK		836.31	GAL	\$2.00					\$ 1,672.61
3	PATCHES		30	S.Y.	\$50.00					\$ 1,500.00
SUBTOTAL										\$ 49,028.48
ENGINEERING & CONTIN.										\$ 9,805.70
										\$ 58,834.18
COMMENTS										
INTEREST ON CASH EARNINGS BASED ON					1.5% PER YEAR					
THE CONSTRUCTION COSTS ARE BASED ON					3.0% PER YEAR INFLATION					
APRIL 2017 CASH ON HAND		\$6,198.89								
FY 2017 ASSESSMENT		\$136.80								
% INCREASE IN ASSESSMENT		3.50%								
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT BILLED	APRIL 30 CASH ON HAND	AVG. COST PER LOT	CONST. COSTS	ENGINEER FEES	MISC. crack sealing etc	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017			\$ 2,327.69						\$ 2,327.69	
2018	0.0059100	\$ 4,389.35	\$ 6,198.89	\$ 141.59	\$ -	\$ 300.00	\$ 490.88	\$ 219.47	\$ 6,198.89	
2019	0.0061169	\$ 4,542.97	\$ 10,902.99	\$ 146.55	\$ -	\$ 309.00	\$ 505.60	\$ 227.15	\$ 10,902.99	
2020	0.0063309	\$ 4,701.98	\$ 15,839.04	\$ 151.68	\$ -	\$ 318.27	\$ 520.77	\$ 235.10	\$ 14,764.90	
2021	0.0065525	\$ 4,866.55	\$ 19,925.92	\$ 156.99	\$ -	\$ 327.82	\$ 536.39	\$ 243.33	\$ 18,818.38	
2022	0.0067819	\$ 5,036.87	\$ 24,213.09	\$ 162.48	\$ -	\$ 337.65	\$ 552.48	\$ 251.84	\$ 23,071.11	
2023	0.0070192	\$ 5,213.17	\$ 28,708.53	\$ 168.17	\$ -	\$ 347.78	\$ 569.06	\$ 260.66	\$ 27,531.04	
2024	0.0072649	\$ 5,395.63	\$ 33,420.56	\$ 174.05	\$ -	\$ 358.22	\$ 586.13	\$ 269.78	\$ 32,206.43	
2025	0.0075192	\$ 5,584.47	\$ 38,357.77	\$ 180.14	\$ -	\$ 368.96	\$ 603.71	\$ 279.22	\$ 37,105.87	
2026	0.0077823	\$ 5,779.93	\$ 43,529.09	\$ 186.45	\$ -	\$ 380.03	\$ 621.83	\$ 289.00	\$ 42,238.23	
2027	0.0080547	\$ 5,982.23	\$ 48,943.77	\$ 192.98	\$ -	\$ 391.43	\$ 640.48	\$ 299.11	\$ 47,612.74	
2028	0.0083366	\$ 6,191.60	\$ 54,611.41	\$ 199.73	\$ -	\$ 403.17	\$ 659.69	\$ 309.58	\$ 53,238.96	
2029	0.0086284	\$ 6,408.31	\$ 60,541.98	\$ 206.72	\$ -	\$ 415.27	\$ 679.49	\$ 320.42	\$ 59,126.81	
2030	0.0089304	\$ 6,632.60	\$ 66,745.80	\$ 213.95	\$ -	\$ 427.73	\$ 699.87	\$ 331.63	\$ 65,286.58	
2031	0.0092430	\$ 6,864.74	\$ 73,233.59	\$ 221.44	\$ -	\$ 440.56	\$ 720.87	\$ 343.24	\$ 71,728.93	
2032	0.0095665	\$ 7,105.01	\$ 80,016.44	\$ 229.19	\$ -	\$ 453.78	\$ 742.49	\$ 355.25	\$ 78,464.92	
2033	0.0099013	\$ 7,353.68	\$ 87,105.89	\$ 237.22	\$ -	\$ 467.39	\$ 764.77	\$ 367.68	\$ 85,506.05	
2034	0.0102479	\$ 7,611.06	\$ 94,513.87	\$ 245.52	\$ -	\$ 481.41	\$ 787.71	\$ 380.55	\$ 92,864.19	
2035	0.0106065	\$ 7,877.45	\$ 102,252.76	\$ 254.11	\$ -	\$ 495.85	\$ 811.34	\$ 393.87	\$ 100,551.70	
2036	0.0109778	\$ 8,153.16	\$ 110,335.43	\$ 263.01	\$ 100,161.25	\$ 510.73	\$ 835.68	\$ 407.66	\$ 8,420.11	OVERLAY
2037	0.0113620	\$ 8,438.52	\$ 17,111.52	\$ 272.21	\$ -	\$ 526.05	\$ 860.75	\$ 421.93	\$ 15,302.79	
2038	0.0117028	\$ 8,691.68	\$ 24,354.38	\$ 280.38	\$ -	\$ 541.83	\$ 886.57	\$ 434.58	\$ 22,491.39	
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING)										
* AMOUNT PAID BEFORE JUNE 1, 2017										
CHANGES	2015 - Pulverization and placing a 3-inch depth asphalt pavement									
	1993 - Original improvements									

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2607											
SOURDOUGH CREEK PROPERTIES No. 12											
Prepared June 2017 FY 2018											
1,860 L.F. OF ROADS		November 2017 assessment for		FY 2018 AVERAGE COST/LOT		\$181.65					
22 FEET WIDE				2036 AVERAGE COST/LOT (EST.)		\$421.61					
609,840.00 SQUARE FEET IN DISTRICT				*ASSESSMENT BASED ON		23,958		SQUARE FEET PER LOT			
14 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT						
CHIP SEAL											
1	Seal Coat	4547	S.Y.	\$3.50							\$15,913.33
2	Patches	75	S.Y.	\$35.00							\$2,625.00
					SUBTOTAL						\$18,538.33
					ENGINEERING & CONTIN.						\$3,707.67
					\$22,246.00						
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.						\$0.00
2	Weed Spraying	1,860	L.F.	\$0.03							\$27.90
3	Misc. Expenses				\$200.00						
					\$227.90						
OVERLAY											
1	1 1/2 INCH OF ASP	397.44	TONS	\$69.00							\$27,423.05
2	ASPHALT TACK	500.13	GAL	\$2.00							\$1,000.27
3	PATCHES	10	S.Y.	\$45.00							\$450.00
4	MILL DRIVEWAYS	13	EA	\$140.00							\$1,820.00
					SUBTOTAL						\$30,693.32
					ENGINEERING & CONTIN.						\$6,138.66
					\$36,831.98						
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.0% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$1,189.63									
FY 2017 ASSESSMENT		\$174.24									
% INCREASE IN ASSESSMENT		4.25%									
FISCAL YEAR	ASSESSMENT/S.F.	AMOUNT BILLED	APRIL 30 CASH ON HAND	AVG. COST PER LOT	CONST. COSTS	ENGINEER FEES	MISC. crack sealing etc	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017			\$ 2,439.36						\$ 2,439.36		
2018	0.0041700	\$ 2,543.03	\$ 1,189.63	\$ 181.65	\$ -	\$ 300.00	\$ 227.90	\$ 127.15	\$ 534.58		
2019	0.0043493	\$ 2,652.38	\$ 3,234.77	\$ 189.46	\$ -	\$ 309.00	\$ 234.74	\$ 132.62	\$ 2,558.41		
2020	0.0045363	\$ 2,766.44	\$ 5,404.72	\$ 197.60	\$ -	\$ 318.27	\$ 241.78	\$ 138.32	\$ 4,706.35		
2021	0.0047314	\$ 2,885.39	\$ 7,705.62	\$ 206.10	\$ -	\$ 327.82	\$ 249.03	\$ 144.27	\$ 6,984.50		
2022	0.0049348	\$ 3,009.46	\$ 10,143.87	\$ 214.96	\$ -	\$ 337.65	\$ 256.50	\$ 150.47	\$ 9,399.24		
2023	0.0051470	\$ 3,138.87	\$ 12,726.18	\$ 224.21	\$ -	\$ 347.78	\$ 264.20	\$ 156.94	\$ 11,957.26		
2024	0.0053684	\$ 3,273.84	\$ 15,459.57	\$ 233.85	\$ -	\$ 358.22	\$ 272.12	\$ 163.69	\$ 14,665.54		
2025	0.0055992	\$ 3,414.62	\$ 18,351.36	\$ 243.90	\$ -	\$ 368.96	\$ 280.29	\$ 170.73	\$ 17,531.37		
2026	0.0058400	\$ 3,561.45	\$ 21,409.21	\$ 254.39	\$ -	\$ 380.03	\$ 288.70	\$ 178.07	\$ 20,562.41		
2027	0.0060911	\$ 3,714.59	\$ 24,641.16	\$ 265.33	\$ -	\$ 391.43	\$ 297.36	\$ 185.73	\$ 23,766.64		
2028	0.0063530	\$ 3,874.32	\$ 28,055.57	\$ 276.74	\$ -	\$ 403.17	\$ 306.28	\$ 193.72	\$ 27,152.40		
2029	0.0066262	\$ 4,040.91	\$ 31,661.21	\$ 288.64	\$ -	\$ 415.27	\$ 315.47	\$ 202.05	\$ 30,728.43		
2030	0.0069111	\$ 4,214.67	\$ 35,467.24	\$ 301.05	\$ -	\$ 427.73	\$ 324.93	\$ 210.73	\$ 34,503.85		
2031	0.0072083	\$ 4,395.90	\$ 39,483.25	\$ 313.99	\$ -	\$ 440.56	\$ 334.68	\$ 219.80	\$ 38,488.22		
2032	0.0075182	\$ 4,584.93	\$ 43,719.24	\$ 327.49	\$ -	\$ 453.78	\$ 344.72	\$ 229.25	\$ 42,691.50		
2033	0.0078415	\$ 4,782.08	\$ 48,185.68	\$ 341.58	\$ -	\$ 467.39	\$ 355.06	\$ 239.10	\$ 47,124.12		
2034	0.0081787	\$ 4,987.71	\$ 52,893.51	\$ 356.26	\$ -	\$ 481.41	\$ 365.71	\$ 249.39	\$ 51,797.00		
2035	0.0085304	\$ 5,202.18	\$ 57,854.16	\$ 371.58	\$ -	\$ 495.85	\$ 376.68	\$ 260.11	\$ 56,721.51		
2036	0.0088972	\$ 5,425.87	\$ 63,079.60	\$ 387.56	\$ -	\$ 510.73	\$ 387.98	\$ 271.29	\$ 61,909.59		
2037	0.0092798	\$ 5,659.18	\$ 68,582.30	\$ 404.23	\$ 64,585.10	\$ 526.05	\$ 399.62	\$ 282.96	\$ 2,788.57	OVERLAY	
2038	0.0096788	\$ 5,902.53	\$ 8,821.47	\$ 421.61	\$ -	\$ 541.83	\$ 411.61	\$ 295.13	\$ 7,572.89		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING & ADMINISTRATION)											
CHANGES 2015 - Pulverization and placing a 3-inch depth asphalt pavement											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2608											
SUMMER RIDGE											
Prepared June 2017 FY 2018											
15,350 L.F. OF ROADS November 2017 assessment for FY 2018 AVERAGE COST/LOT									\$189.62		
24 FEET WIDE					2038 AVERAGE COST/LOT (EST.)				\$503.11		
4,225,320 SQUARE FEET IN DISTRICT					*ASSESSMENT BASED ON		43,560		SQUARE FEET PER LOT		
97 NUMBER OF LOTS											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE							TOTAL AMOUNT
CHIP SEAL											
1	Seal Coat	40933	S.Y.	\$2.10							\$85,960.00
2	Patches	75	S.Y.	\$35.00							\$2,625.00
SUBTOTAL										\$88,585.00	
ENGINEERING & CONTIN.										\$17,717.00	
										\$106,302.00	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)				*** Note: Snow Plowing services are not included as a maintenance expense in this RID.					\$0.00	
2	Misc. Expenses										\$1,074.50
15350	Weed Spraying	15350	L.F.	\$0.03							\$230.25
										\$1,304.75	
OVERLAY											
1	1 1/2 INCH OF A	3748.47	TONS	\$69.00							\$258,644.43
2	ASPHALT TACK	4502.66667	GAL	\$2.25							\$10,131.00
3	PATCHES	75	S.Y.	\$36.00							\$2,700.00
4	DRIVEWAY MILL	90	E.A.	\$150.00							\$13,500.00
SUBTOTAL										\$284,975.43	
ENGINEERING & CONTIN.										\$56,995.09	
										\$341,970.52	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.50% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.00% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$0.00									
FY 2017 ASSESSMENT		\$0.0000									
% INCREASE IN ASSESSMENT											
FISCAL YEAR	ASSESSMENT/ S.F.	AMOUNT BILLED	APRIL 30 CASH ON HAND	AVG. COST PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017		\$ -	\$ -						\$ -		
2018	0.0043530	\$ 18,392.82	\$ 18,392.82	\$ 189.62	\$ -	\$ 504.24	*	*	\$ 18,392.82		
2019	0.0045707	\$ 19,312.46	\$ 38,270.86	\$ 199.10	\$ -	\$ 519.37	\$ 1,304.75	\$ 500.00	\$ 35,946.74		
2020	0.0047992	\$ 20,278.08	\$ 57,068.19	\$ 209.05	\$ -	\$ 534.95	\$ 1,343.89	\$ 500.00	\$ 54,689.35		
2021	0.0050391	\$ 21,291.99	\$ 77,121.06	\$ 219.51	\$ -	\$ 551.00	\$ 1,384.21	\$ 500.00	\$ 74,685.85		
2022	0.0052911	\$ 22,356.59	\$ 98,498.07	\$ 230.48	\$ -	\$ 567.53	\$ 1,425.74	\$ 500.00	\$ 96,004.81		
2023	0.0055557	\$ 23,474.41	\$ 121,271.41	\$ 242.00	\$ -	\$ 584.55	\$ 1,468.51	\$ 500.00	\$ 118,718.35		
2024	0.0058334	\$ 24,648.14	\$ 145,516.99	\$ 254.10	\$ -	\$ 602.09	\$ 1,512.56	\$ 500.00	\$ 142,902.34		
2025	0.0061251	\$ 25,880.54	\$ 171,314.62	\$ 266.81	\$ -	\$ 620.15	\$ 1,557.94	\$ 500.00	\$ 168,636.53		
2026	0.0064314	\$ 27,174.57	\$ 198,748.26	\$ 280.15	\$ -	\$ 638.76	\$ 1,604.68	\$ 500.00	\$ 196,004.83		
2027	0.0067529	\$ 28,533.30	\$ 227,906.20	\$ 294.16	\$ -	\$ 657.92	\$ 1,652.82	\$ 500.00	\$ 225,095.46		
2028	0.0070906	\$ 29,959.96	\$ 258,881.26	\$ 308.87	\$ -	\$ 677.66	\$ 1,702.40	\$ 500.00	\$ 256,001.20		
2029	0.0074451	\$ 31,457.96	\$ 291,771.05	\$ 324.31	\$ -	\$ 697.99	\$ 1,753.47	\$ 500.00	\$ 288,819.58		
2030	0.0078174	\$ 33,030.86	\$ 326,678.20	\$ 340.52	\$ -	\$ 718.93	\$ 1,806.08	\$ 500.00	\$ 323,653.19		
2031	0.0082082	\$ 34,682.40	\$ 363,710.63	\$ 357.55	\$ -	\$ 740.49	\$ 1,860.26	\$ 500.00	\$ 360,609.87		
2032	0.0086186	\$ 36,416.52	\$ 402,981.79	\$ 375.43	\$ -	\$ 762.71	\$ 1,916.07	\$ 500.00	\$ 399,803.01		
2033	0.0090496	\$ 38,237.35	\$ 444,610.97	\$ 394.20	\$ -	\$ 785.59	\$ 1,973.55	\$ 500.00	\$ 441,351.83		
2034	0.0095021	\$ 40,149.21	\$ 488,723.56	\$ 413.91	\$ -	\$ 809.16	\$ 2,032.76	\$ 500.00	\$ 485,381.64		
2035	0.0099772	\$ 42,156.68	\$ 535,451.39	\$ 434.60	\$ -	\$ 833.43	\$ 2,093.74	\$ 500.00	\$ 532,024.22		
2036	0.0104760	\$ 44,264.51	\$ 584,933.06	\$ 456.34	\$ 582,181.91	\$ 858.43	\$ 2,156.55	\$ 500.00	\$ (763.84)	OVERLAY	
2037	0.0109998	\$ 46,477.73	\$ 46,399.60	\$ 479.15	\$ -	\$ 884.19	\$ 2,221.25	\$ 500.00	\$ 42,794.17		
2038	0.0115498	\$ 48,801.62	\$ 92,969.72	\$ 503.11	\$ -	\$ 910.71	\$ 2,287.89	\$ 500.00	\$ 89,271.12		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING & ADMINISTRATION)											
CHANGES 2016 - Overlay completed											

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2610

SIR GEORGE LANE

Prepared June 2017 FY 2018

790 L.F. OF ROADS	November 2017 assessment for	FY 2018	ESTIMATED ASSESSMENT/LOT	\$142.44
0 FEET WIDE			2028 AVERAGE COST/LOT (EST.)	\$330.30
217,800 SQUARE FEET IN DISTRICT			*ASSESSMENT BASED ON	43,560 SQUARE FEET PER LOT
5 NUMBER OF LOTS				

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE		TOTAL AMOUNT
CHIP SEAL						
1	Seal Coat	1361	S.Y.	\$3.00		\$4,083.00
2	Patches	100	S.Y.	\$35.00		\$3,500.00
SUBTOTAL						\$7,583.00
ENGINEERING & CONTIN.						\$1,516.60
						\$9,099.60

Snow Plowing & Misc.

1	Plow, Sand and Misc					
	20% Added (Weather Extremes)					\$0.00
2	Misc. Expenses					\$47.40
3	Weed Spraying	790	L.F.	\$0.03	performed every other year	\$11.85
						\$59.25

*** Note: Snow Plowing services are not included as a maintenance expense in this RID.

OVERLAY

1	1 1/2 INCH OF AS	118.93	TONS	\$71.00		\$8,444.03
2	ASPHALT TACK	142.86	GAL	\$2.00		\$285.72
3	DRIVEWAY TIES	3.00	EA	\$150.00		\$450.00
4	PATCHES	10	S.Y.	\$48.00		\$480.00
SUBTOTAL						\$9,659.75
ENGINEERING & CONTIN.						\$1,931.95
						\$11,591.70

COMMENTS

INTEREST ON CASH EARNINGS BASED ON 1.5% PER YEAR
 THE CONSTRUCTION COSTS ARE BASED ON 3.00% PER YEAR INFLATION

APRIL 2017 CASH ON HAND \$0.00
 2017 ASSESSMENT \$0.00
 % INCREASE IN ASSESSMENT

FICAL YEAR	ASSESSMENT/S F.	AMOUNT BILLED	APRIL 30 CASH ON HAND	AVG. COST PER LOT	CONST. COSTS	ENGINEER FEES	MISC. & SNOW PLOWING	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE
2017		\$ -	\$ -						\$ -	
2018	0.0032700	\$ 712.21	\$ 712.21	\$ 142.44	\$ -	\$ -	\$ 59.25	\$ 35.61	\$ 1,307.00	
2019	0.0034106	\$ 742.83	\$ 1,476.86	\$ 148.57	\$ -	\$ 75.00	\$ 61.03	\$ 37.14	\$ 1,937.58	
2020	0.0035573	\$ 774.77	\$ 2,113.00	\$ 154.95	\$ -	\$ 77.25	\$ 62.86	\$ 38.74	\$ 2,605.69	
2021	0.0037102	\$ 808.09	\$ 2,786.86	\$ 161.62	\$ -	\$ 79.57	\$ 64.74	\$ 40.40	\$ 3,313.15	
2022	0.0038698	\$ 842.84	\$ 3,500.25	\$ 168.57	\$ -	\$ 81.95	\$ 66.69	\$ 42.14	\$ 4,061.87	
2023	0.0040362	\$ 879.08	\$ 4,255.11	\$ 175.82	\$ -	\$ 84.41	\$ 68.69	\$ 43.95	\$ 4,853.84	
2024	0.0042097	\$ 916.88	\$ 5,053.43	\$ 183.38	\$ -	\$ 86.95	\$ 70.75	\$ 45.84	\$ 5,691.15	
2025	0.0043907	\$ 956.30	\$ 5,897.30	\$ 191.26	\$ -	\$ 89.55	\$ 72.87	\$ 47.82	\$ 6,575.98	
2026	0.0045795	\$ 997.42	\$ 6,788.91	\$ 199.48	\$ -	\$ 92.24	\$ 75.06	\$ 49.87	\$ 7,510.60	
2027	0.0047765	\$ 1,040.31	\$ 7,730.54	\$ 208.06	\$ -	\$ 95.01	\$ 77.31	\$ 52.02	\$ 8,497.41	
2028	0.0049819	\$ 1,085.05	\$ 8,724.59	\$ 217.01	\$ -	\$ 97.86	\$ 79.63	\$ 54.25	\$ 9,538.87	
2029	0.0051961	\$ 1,131.70	\$ 9,773.55	\$ 226.34	\$ -	\$ 100.79	\$ 82.02	\$ 56.59	\$ 10,637.61	
2030	0.0054195	\$ 1,180.37	\$ 10,880.03	\$ 236.07	\$ -	\$ 103.82	\$ 84.48	\$ 59.02	\$ 11,796.34	
2031	0.0056525	\$ 1,231.12	\$ 12,046.77	\$ 246.22	\$ -	\$ 106.93	\$ 87.01	\$ 61.56	\$ 13,017.90	
2032	0.0058956	\$ 1,284.06	\$ 13,276.61	\$ 256.81	\$ -	\$ 110.14	\$ 89.62	\$ 64.20	\$ 14,305.27	
2033	0.0061491	\$ 1,339.28	\$ 14,572.53	\$ 267.86	\$ -	\$ 113.44	\$ 92.31	\$ 66.96	\$ 15,661.54	
2034	0.0064135	\$ 1,396.87	\$ 15,937.66	\$ 279.37	\$ -	\$ 116.85	\$ 95.08	\$ 69.84	\$ 17,089.97	
2035	0.0066893	\$ 1,456.93	\$ 17,375.25	\$ 291.39	\$ -	\$ 120.35	\$ 97.93	\$ 72.85	\$ 18,593.96	
2036	0.0069769	\$ 1,519.58	\$ 18,888.70	\$ 303.92	\$ -	\$ 123.96	\$ 100.87	\$ 75.98	\$ 20,177.03	
2037	0.0072770	\$ 1,584.92	\$ 20,481.56	\$ 316.98	\$ -	\$ 127.68	\$ 103.90	\$ 79.25	\$ 22,155.94	
2038	0.0075826	\$ 1,651.49	\$ 22,155.94	\$ 330.30	\$ 20,935.90	\$ 131.51	\$ 103.90	\$ 79.25	\$ 905.39	OVERLAY

(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING & ADMINISTRATION)

Changes 2016 - Pulverization & Overlay completed

FY 2018 RID MAINTENANCE AND ASSESSMENT SCHEDULE

RID 2611 SPAIN BRIDGE MEADOWS SUBDIVISION Prepared June 2017 FY 2018											
8,150 L.F. OF ROADS 24 FEET WIDE 1,175,000 SQUARE FEET IN DISTRICT 47 NUMBER OF LOTS			1 EST. ASSESSMENT/LOT 2037 ASSESSMENT/LOT (EST.)				\$530.00		\$550.23		0 SQUARE FEET PER LOT
*ASSESSMENT BASED ON											
ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL AMOUNT						
CHIP SEAL											
1	Seal Coat	21733	S.Y.	\$2.80							\$60,853.33
2	Patches	75	S.Y.	\$35.00							\$2,625.00
SUBTOTAL										\$63,478.33	
ENGINEERING & CONTIN.										\$12,695.67	
										\$76,174.00	
Snow Plowing & Misc.											
1	Plow, Sand and Misc 20% Added (Weather Extremes)									\$2,050.00	
2	Misc. Expenses									\$410.00	
3	Weed Spraying	8150	L.F.	\$0.03							\$896.50
										\$122.25	
										\$3,478.75	
OVERLAY											
1	1 1/2 INCH OF A	1899.77	TONS	\$70.50							\$133,933.43
2	ASPHALT TACK	2390.67	GAL	\$2.25							\$5,379.00
3	PATCHES	35	S.Y.	\$60.00							\$2,100.00
4	DRIVEWAY CON	40	EA	\$150.00							\$6,000.00
SUBTOTAL										\$147,412.43	
ENGINEERING & CONTIN.										\$29,482.49	
										\$176,894.92	
COMMENTS											
INTEREST ON CASH EARNINGS BASED ON				1.5% PER YEAR							
THE CONSTRUCTION COSTS ARE BASED ON				3.0% PER YEAR INFLATION							
APRIL 2017 CASH ON HAND		\$0.00									
FY 2017 ASSESSMENT		\$0.0000									
%INCREASE IN ASSESSMENT											
FISCAL YEAR	ASSESSMENT/ S.F.	AMOUNT ASSESSED	APRIL 30 CASH ON HAND	AVG. ASSESS. PER LOT See Note (3)	CONST. COSTS	ENGINEER R FEES	MISC. crack sealing etc	ADMIN. COSTS	BALANCE ON HAND	TYPE OF MAINTENANCE	
2017		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2018	0.0212000	\$ 24,910.00	\$ 24,910.00	\$ 530.00	\$ 5,908.00	\$ 390.00	*	\$ 500.00	\$ 19,002.00		
2019	0.0219420	\$ 25,781.85	\$ 45,455.61	\$ 548.55	\$ -	\$ 401.70	\$ 3,478.75	\$ 500.00	\$ 41,075.16		
2020	0.0227100	\$ 26,684.21	\$ 68,775.76	\$ 567.75	\$ -	\$ 413.75	\$ 3,583.11	\$ 500.00	\$ 64,278.90		
2021	0.0235048	\$ 27,618.16	\$ 93,275.52	\$ 587.62	\$ -	\$ 426.16	\$ 3,690.61	\$ 500.00	\$ 88,658.75		
2022	0.0243275	\$ 28,584.80	\$ 119,002.20	\$ 608.19	\$ -	\$ 438.95	\$ 3,801.32	\$ 500.00	\$ 114,261.93		
2023	0.0251789	\$ 29,585.27	\$ 146,004.90	\$ 629.47	\$ -	\$ 452.12	\$ 3,915.36	\$ 500.00	\$ 141,137.42		
2024	0.0260602	\$ 30,620.75	\$ 174,334.54	\$ 651.51	\$ -	\$ 465.68	\$ 4,032.82	\$ 500.00	\$ 169,336.04		
2025	0.0269723	\$ 31,692.48	\$ 204,043.94	\$ 674.31	\$ -	\$ 479.65	\$ 4,153.81	\$ 500.00	\$ 198,910.48		
2026	0.0279164	\$ 32,801.71	\$ 235,187.88	\$ 697.91	\$ 224,085.19	\$ 494.04	\$ 4,278.42	\$ 500.00	\$ 5,830.22	OVERLAY	
2027	0.0159000	\$ 18,682.50	\$ 24,880.41	\$ 397.50	\$ -	\$ 508.86	\$ 4,406.78	\$ 500.00	\$ 19,464.78		
2028	0.0163770	\$ 19,242.98	\$ 39,288.37	\$ 409.43	\$ -	\$ 524.13	\$ 4,538.98	\$ 500.00	\$ 33,725.26		
2029	0.0168683	\$ 19,820.26	\$ 54,348.71	\$ 421.71	\$ -	\$ 539.85	\$ 4,675.15	\$ 500.00	\$ 48,633.71		
2030	0.0173744	\$ 20,414.87	\$ 70,084.31	\$ 434.36	\$ -	\$ 556.05	\$ 4,815.40	\$ 500.00	\$ 64,212.86		
2031	0.0178956	\$ 21,027.32	\$ 86,518.78	\$ 447.39	\$ -	\$ 572.73	\$ 4,959.87	\$ 500.00	\$ 80,486.18		
2032	0.0184325	\$ 21,658.14	\$ 103,676.49	\$ 460.81	\$ -	\$ 589.91	\$ 5,108.66	\$ 500.00	\$ 97,477.92		
2033	0.0189854	\$ 22,307.88	\$ 121,582.58	\$ 474.64	\$ -	\$ 607.61	\$ 5,261.92	\$ 500.00	\$ 115,213.06		
2034	0.0195550	\$ 22,977.12	\$ 140,263.03	\$ 488.87	\$ -	\$ 625.84	\$ 5,419.78	\$ 500.00	\$ 133,717.41		
2035	0.0201416	\$ 23,666.43	\$ 159,744.60	\$ 503.54	\$ -	\$ 644.61	\$ 5,582.37	\$ 500.00	\$ 153,017.62		
2036	0.0207459	\$ 24,376.43	\$ 180,054.95	\$ 518.65	\$ -	\$ 663.95	\$ 5,749.84	\$ 500.00	\$ 173,141.16		
2037	0.0213683	\$ 25,107.72	\$ 201,222.61	\$ 534.21	\$ -	\$ 683.87	\$ 5,922.34	\$ 500.00	\$ 194,116.41		
2038	0.0220093	\$ 25,860.95	\$ 223,277.02	\$ 550.23	\$ -	\$ 704.38	\$ 6,100.01	\$ 500.00	\$ 215,972.62		
(A 3% INCREASE PER YEAR FOR INFLATION IS INCLUDED FOR ENGINEERING & ADMINISTRATION)											
Changes Initial improvements completed in 2006											